

**NOTICE OF REGULAR MEETING OF THE GOVERNING BODY
OF THE CITY OF LAMPASAS, TEXAS
CALVERT MUNICIPAL BUILDING
CITY COUNCIL CHAMBERS
302 E THIRD STREET
Monday, May 8, 2023
5:30 p.m. Workshop Session
6:00 p.m. Regular Session**

(regular session will begin immediately following workshop and may be called to order prior to 6:00 pm)

Notice is hereby given that a regular meeting of the City Council of the City of Lampasas, Texas will be held on Monday, May 8, 2023 in the Calvert Municipal Building located at 302 E Third Street, Lampasas, Texas. The City Council of Lampasas, Texas reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by the Texas Government Code sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), and Section 551.086 (Relating to the authority of public power utility governing bodies to deliberate regarding competitive matters).

WORKSHOP SESSION

1. **Call to order Workshop Session**

2. **Adjourn into Executive Session**

EXECUTIVE SESSION

The City Council of the City of Lampasas, Texas will meet in closed Executive Session pursuant to the Texas Government Code, Chapter 551, as follows:

Section 551.086 (Relating to the authority of public power utility governing bodies to deliberate regarding competitive matters) – Utilities

Section 551.087 (economic development)- (1) to receive and evaluate financial information received from a business prospect, to discuss same, and/or to deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the city, with which the City is conducting economic development negotiations; and/or (2) to deliberate an offer of any financial or other incentives to any business prospect described above

Section 551.071 (1) (A) and 551.071(2), Consultation with Attorney by telephone and/or in person concerning matters upon which the attorney has a duty and/or responsibility to report to the governmental body including but not limited to discussion regarding System Availability Water Contract and/or other matters posted on the regular agenda.

Adjourn Executive Session and reconvene workshop session

WORKSHOP SESSION

3. **Discussion and possible action concerning items posted and discussed by Council in Executive Session**
4. **Discussion and updates related to Solar Eclipse Event (pgs. 5-8)**
5. **Discussion and updates related to Substandard Structures (pgs. 9-10)**
6. **Discussion regarding Chamber of Commerce Bi-Annual Report (pgs. 11-54)**
7. **Discussion regarding HOP- Rural Transit System (pgs. 55-56)**
8. **Discussion regarding FY 2024 Budget (pgs. 57-58)**

9. Discussion regarding any item on the regular agenda

10. Adjourn Workshop Session

REGULAR SESSION

ANNOUNCEMENTS

- A. Call to Order
- B. Invocation and Pledge of Allegiance
- C. Presentations and Proclamations
 - *National Police Week May 14th-May 20th 2023 (pgs. 59-60)*
 - *National Public Works Week May 21st- May 27th, 2023 (pgs. 61-62)*

	PUBLIC HEARINGS/CITIZEN COMMENTS	PAGES
1.1	Citizen comments – Any citizen who desires to address the City Council on a matter not included on the Agenda may do so at this time. The City Council may not deliberate on items presented under this Agenda Item.	N/A
1.2	Citizen comments- Any citizen who desires to address the City Council on a matter that is included on the Agenda may do so at this time.	N/A
1.3	Public hearing to receive citizen comments to amend Appendix A (Fee Schedule), Chapter 82 (Utilities), Article V, Section (h) (Water Rates) of the Code of Ordinances of the City of Lampasas providing for an increase in the rates.	63-68
1.4	Public hearing to receive citizen comments to amend Appendix A (Fee Schedule), Chapter 82 (Utilities), Article V, Section (f) (Electric Service Rates) of the Code of Ordinances of the City of Lampasas providing for an increase in the rates.	69-74
1.5	Public hearing to receive citizen comments to amend Appendix A (Fee Schedule), Chapter 62 (Solid Waste), Article III, Billing, Rates and Fees related to the collection of Solid Waste	75-80

2.0	MINUTES	PAGES
2.2	Discussion and possible action concerning approval of minutes of the Regular Meeting held on April 24, 2023.	81-90

3.0	CONSENT AGENDA	PAGES
3.1	Discussion and possible action regarding purchases and charges in excess of \$4,000 from April 1, 2023- April 30, 2023	91-96
3.2	Discussion and possible action regarding the March 2023 Investment Report.	97-116

4.0	BOARDS/DEPARTMENT REPORTS	PAGES
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5.0	ROUTINE MATTERS	PAGES
5.1	CITY MANAGER'S OPERATIONAL REPORT <ul style="list-style-type: none"> • I-14 • Campbell Park • Drainage Reports • Wings of Eagles • Pools 	117-124

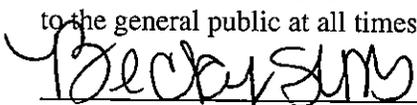
	<ul style="list-style-type: none"> • EMS Report • Springs 	
5.2	MAYOR'S COMMENTS	N/A

6.0	UNFINISHED BUSINESS	N/A
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7.0	NEW BUSINESS	PAGES
7.1	Discuss and consider the selection of winner of the website photo contest entry	125-130
7.2	Discussion and acceptance of the Lampasas County Chamber of Commerce and Visitor Center Bi-Annual Report.	131-132
7.3	Discussion and possible action regarding the first reading of an Ordinance to approve proposed electric rates.	133-134
7.4	Discussion and possible action regarding the first reading of an Ordinance to approve proposed water rates.	135-136
7.5	Discussion and possible action regarding the first reading of an Ordinance to approve proposed garbage rates.	137-138
7.6	Discuss and consider a Resolution of the City Council to support the Spring Ho Festival to be held July 3-9, 2023	137-140
7.7	Discussion and possible action regarding HOT Fund request by the Spring Ho Committee in an amount not to exceed \$7,500.00 for the Annual Spring Ho Festival July 3-9, 2023.	141-152
7.8	Discussion and possible action regarding the approval of a street closure for the GO Texan Street Dance to be held on the Courtyard Square September 23, 2023	153-158
7.9	Discussion and possible action regarding Lampasas County Area Go Texan BBQ Cook-off at the 580 Sports Complex October 13-14, 2023.	159-164
7.10	Discussion and possible action regarding the 580 Sports Complex- Multi Purpose Trail System and disc golf.	165-168
7.11	Discussion and possible action regarding approval of Spring Ho Fireworks Event coordinated by Pyrotecnico Fireworks, Inc. to be held during Spring Ho week at Gavin Garrett Soccer Field on July 5, 2023.	169-192
7.12	Discussion and possible action regarding appointment of City Council members to the HOP-Rural Transit sub-committee with Lampasas County.	193-194
7.13	Discussion and possible action regarding amendments to the 1445 agreement between the City of Lampasas and Lampasas County.	195-200

Adjourn

I, Becky Sims, City Secretary of the City of Lampasas, Texas, do hereby certify that this Notice of Meeting was posted on the bulletin board/front window of City Hall, 312 East Third Street, Lampasas, Texas, at a place readily accessible to the general public at all times, on the 8 day of May 2023 at 3:30pm


 Becky Sims, City Secretary

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City Manager

ITEM NO. WORKSHOP-4

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and updates related to the Solar Eclipse Event.

Requested By: City Council

Submitted By: Jeff Smith, Fire Chief

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

This item has been placed on the workshop agenda to provide Council an update on planning efforts and estimated costs associated with preparedness for the City of Lampasas as the event draws near. At this time Staff is asking for Council consideration and guidance on moving forward with planning and safety efforts and procurement of facilities, supplies and resources.

Recommendation:

Discussion and direction

Solar Eclipse 2024 - Total Budget	
Item	Total Cost
Sanitary Restrooms	\$46,914.00
Dumpsters	\$10,348.69
Fencing	\$23,000.00
Parking Management	\$15,000.00
Radios	\$960.00
Traffic Management	\$50,000.00
O/T Staffing	\$31,136.00
Supplies	\$5,000.00
Total	\$182,358.69

Solar Eclipse 2024 - Staff O/T Budget	
Department	O/T Cost
Police	\$2,500
Fire	\$5,500
Parks	\$6,400
Electric	\$6,400
W/WW	\$6,720
Streets	\$3,616
Total	\$31,136

Solar Eclipse 2024 - Budget by Facilities

Facility	Number of Parking Spaces	Estimated Number of People	Estimated Number of Sanitary Restrooms	Estimated Number of Dumpsters	Price for Sanitary Restrooms w/ everything included	Estimated Price for Dumpsters	Estimated Price for Fencing	Estimated Price for Parking Management Company	Total Price per Facility
Turner	285	1140	23	1	\$3,978	\$941			\$4,919
Sports Complex 580	2110	8440	169	3	\$28,658	\$2,822	\$23,000	\$15,000	\$69,480
Brook Park	200	800	16	1	\$2,890	\$941			\$3,831
Avenue A	70	280	6	1	\$1,226	\$941			\$2,167
Campbell	60	240	5	1	\$1,098	\$941			\$2,039
Garrett	105	420	8	1	\$1,674	\$941			\$2,615
Downtown			10	1	\$1,930	\$941			\$2,871
Airport			20	1	\$3,530	\$941			\$4,471
Business Park			10	1	\$1,930	\$941			\$2,871
Total	2830	11320	266	11	\$46,914	\$10,349	\$23,000	\$15,000	\$95,263

*Estimated number of people is based on the number of parking spaces multiplied by 4

*Estimated number of Sanitary Restrooms is based on 2 restrooms for every 100 people

*Dumpster Prices are based on: (\$285.79 for delivery + \$428.68 for haul + \$6.86 for rent/a day + \$34.29 for disposal per ton) We will have the dumpsters Saturday through Tuesday. The typical 40 yard roll off holds 5-6 tons. Therefore, the dumpster fee is (\$285.79 for delivery + \$428.68

*Fencing at 580 Sports Complex is to fence off 16 acres of land with irrigation

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City Manager

ITEM NO. WORKSHOP-5

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and presentation of updates to Substandard Properties.

Requested By: City Council

Submitted By: Becky Sims, City Secretary
Frank Ellett, Building Official

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments: Presentation

Summary Statement:

During the November 2022 Council Planning Session, Staff presented objectives and progress related to the Comprehensive Plan. Council identified Code Enforcement as a priority. One of the action steps is to strengthen enforcement and incentives throughout the City to maintain the quality of neighborhood character and renovate older structures in disrepair. Council asked that Staff prepare a list of substandard properties, identifying efforts made and present to Council in January 2023. At the January 9, 2023 Council meeting Staff presented an inventory of approximately 40 homes and/or lots that were in disrepair from fire, lack of maintenance or simply abandonment. Staff focused on those lots that had been affected by fire either partial or total loss. This item has been placed on the agenda to provide a status update.

Recommendation:

Discussion and direction only

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City Manager

ITEM NO. WORKSHOP-6

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion regarding Lampasas County Chamber of Commerce & Visitor Center Bi-Annual Report (Q1 & Q2).

Requested By: Melissa Unger, Chamber Executive Director

Submitted By: Becky Sims, City Secretary

Date Submitted: April 25, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

Annual HOT Fund Operating Budget for Chamber of Commerce & Visitors Center

Attachments: Chamber of Commerce Bi-Annual Report

Summary Statement:

Lampasas County Chamber of Commerce & Visitor Center is requesting reimbursement in the amount of \$27,835.87 for their Bi-Annual Report, which contains both 1st and 2nd Quarter. Melissa Unger will be in attendance to present the bi-annual report and answer any questions.

Recommendation:

Discussion and Presentation Only

QUARTERLY STATUS REPORT

Lampasas County Chamber of Commerce & Visitor Center
205 South Hwy 281
PO Box 627
Lampasas, Texas 76550

CHAMBER OF COMMERCE & VISITOR CENTER OVERVIEW (OCTOBER 1, 2022– MARCH 31, 2023)

WEBSITE VIEWS

PER MODULE

BUSINESS DIRECTORY: **26118** EVENTS: **26266** COUPONS: **376** JOBS: **1946**
INFO. REQUESTS: **2547** NEWS: **636**
WEATHER: **276** MEMBER SIGNUP: **765** MARKETPLACE: **0** SPONSORS: **0**

SOCIAL MEDIA

FACEBOOK: **4.3k** LINKEDIN: **423**

MEMBERSHIP

CURRENT: **282** /GROWTH RATE: **7.86 % (Gained 22)** DECLINE: **2.86% (Lost 34)**

REFERRALS/RELOCATION

MEMBER REFERRALS: **263** RELOCATION PACKETS/BROCHURE REQUESTS: **184**

VISITOR CENTER BUDGET

SEE ATTACHED STATEMENTS

VISITOR CENTER TRAFFIC

INSTATE: **3444** OUT OF STATE: **23**

OCCUPANCY RATES

HOTELS: **Do not supply** BED & BREAKFASTS: **Not recorded** RV PARKS/CAMPGROUNDS: **Not recorded**

EVENTS OVERVIEW

CHAMBER EVENTS

Please see the attached event calendars from Oct. 1, 2022-March 31, 2023. Chamber events hosted, attended, or those taking place at the chamber are highlighted in yellow. Other events listed are supported through website, weekly newsletter, posted on social media, and displayed in the visitor center. Additional marketing may have done to promote what is going on in the Lampasas community monthly.

COLLABORATIVE EVENTS

(Feb. 18, 2023) Casino Night was an event in collaboration with the Lampasas Lions Club & VISION Lampasas. (Some exposure and marketing done for and given to events beyond just Chamber members for tourism exposure.)

WHAT'S NEXT?

Information is posted to the online calendar as it becomes available or is provided.

See April & May event calendars attached

Supporting Various Events: Crawfish Boils, Races, Fundraisers
Ribbon Cuttings & Open House events booking for April-Sept.

Wine Events, Festivals, Concerts, Promotions & (Member events)
Information to be reported on next 6-month report.

Website Statistics: Views by Module (SEO modules only)

Views By Module (SEO modules only)									
Directory	Events	Coupons	Jobs	InfoReq	News	Weather	Member Signup	Marketplace	Sponsor Ads
26118	26266	376	1949	2547	636	276	765	0	0

Growth/Decline Rate (10/1/2022 - 3/31/2023)

Current Membership: **282** active/courtesy members
 Membership Growth: **7.86%** (22 members)
 Membership Decline: **2.86%** (8 members)
 Cumulative Growth Rate: **5.00%** (14 members)

Membership Growth Report
10/1/2022 - 3/31/2023

<u>Member Name</u>	<u>Primary Contact</u>	<u>Join Date</u>	<u>Drop Date</u>	<u>Sales Rep</u>
<u>Rollo Insurance Lampasas</u>	Brandon Ferguson	3/30/2023		
<u>5SK Services dba AGS Services</u>	Donna Shirhall	3/28/2023		
<u>Market Place Storage At Sulphur Creek</u>	Sandra Irvin	3/15/2023		
<u>The Steele Magnolia</u>	Erika Steele	3/10/2023		
<u>That 1 Painter Marble Falls</u>	Ty Stockton	3/8/2023		
<u>Cherie Hodges</u>	Cherie Hodges	3/3/2023		
<u>Starbucks Coffee Company</u>	Nikki Barrera	2/23/2023		
<u>Green Clover Contracting</u>	Christine O'Connor	2/22/2023		
<u>Dwamena CPA Firm, LLC</u>	Fredrick Dwamena	1/19/2023		
<u>KSR AIR, LLC</u>	Renee Carroll	1/13/2023		
<u>Olio Consulting</u>	Tracey Carter	1/11/2023		
<u>The Wild Bunch Homestead</u>	Anelicia Cheney Campbell	12/27/2022		
<u>Michael Olson</u>	Michael Olson	12/20/2022		
<u>Brien O'Connor</u>	Brien O'Connor	12/16/2022		
<u>Southern Glamour Medspa LLC</u>	Amanda Matthews	12/14/2022		
<u>Precision Seamless Gutter</u>	Layton Irvin	12/8/2022		
<u>Independence Title</u>	Jennifer Goodrum	12/1/2022		
<u>Hamilton EMS (HCHD)</u>	Wesley Alexander	12/1/2022		
<u>Kairo Media - Creative Marketing Agency</u>	Kaili Rose	11/28/2022		
<u>Rescue Rio</u>	Joanna Dunlap	11/8/2022		
<u>Riata Roofing & Services, LLC</u>	Bryan Cloughly	10/27/2022		
<u>Jim Lindeman Agent - Ranch Investments</u>	Jim Lindeman	10/24/2022		
<u>Pizza Hut</u>	Andrea Hunter	7/14/2022	1/11/2023	<i>Re-joined/Dropped</i>
<u>Pizza Hut</u>	Rudell Johnson	7/14/2022	1/11/2023	
<u>Solana Mortgage Solutions</u>	Cherie Hodges	3/9/2022	3/1/2023	<i>- No longer works there</i>
<u>The Doghouse</u>	Justin Stephens	12/1/2021	12/29/2022	<i>- Closed</i>
<u>Baby J's Children's Boutique</u>	Michele Kent	1/21/2020	3/2/2023	<i>- Closed</i>
<u>J Bar Contractor's Services</u>	Paula Moody	5/1/2019	1/11/2023	<i>-</i>
<u>Lucy Suz</u>	Leah Caruthers	4/11/2017	2/6/2023	<i>- Closed</i>
<u>Acadian Ambulance Service of Texas, LLC</u>	Denise Richter	9/15/2015	12/29/2022	<i>- Moved - Hamilton joined in their place</i>
<u>Wal-Mart</u>	Debbie	5/1/1987	10/14/2022	

Report Generated April 25, 2023 at 07:00 PM

TxDOT TRAVEL LITERATURE PROGRAM

Lampasas County Chamber of Commerce

(name of center/city)

TRAVEL INFORMATION CENTER

VISITATION TOTALS

YEAR 2022	VISITOR TOTALS PER MONTH	IN-STATE AND OUT- OF-STATE MONTHLY VISITOR TOTALS	QUARTERLY TOTALS
JANUARY		# In-State _____ # Out-of-State _____	TOTALS: Jan/Feb/Mar
FEBRUARY		# In-State _____ # Out-of-State _____	# Visitors _____ # In-State _____
MARCH		# In-State _____ # Out-of-State _____	# Out-of-State _____
APRIL		# In-State _____ # Out-of-State _____	TOTALS: Apr/May/Jun
MAY		# In-State _____ # Out-of-State _____	# Visitors _____ # In-State _____
JUNE		# In-State _____ # Out-of-State _____	# Out-of-State _____
JULY		# In-State _____ # Out-of-State _____	TOTALS: Jul/Aug/Sep
AUGUST		# In-State _____ # Out-of-State _____	# Visitors _____ # In-State _____
SEPTEMBER		# In-State _____ # Out-of-State _____	# Out-of-State _____
OCTOBER	289	# In-State <u>285</u> # Out-of-State <u>4</u>	TOTALS: Oct/Nov/Dec
NOVEMBER	805	# In-State <u>803</u> # Out-of-State <u>2</u>	# Visitors <u>1,484</u> # In-State <u>1,475</u>
DECEMBER	390	# In-State <u>387</u> # Out-of-State <u>3</u>	# Out-of-State <u>9</u>

Texas Department of Transportation D16-062194

**MAIL TO: TRAVEL LITERATURE/FULFILLMENT BRANCH
TxDOT, TRAVEL INFORMATION DIVISION
PO BOX 149249
AUSTIN, TEXAS 78714-9248**

**OR FAX TO: (512) 486-5944
ATTN: LaKena Cooks (512) 486-5927**

TxDOT TRAVEL LITERATURE PROGRAM

Lampasas County Chamber of Commerce

(name of center/city)

TRAVEL INFORMATION CENTER

VISITATION TOTALS

YEAR 2023	VISITOR TOTALS PER MONTH	IN-STATE AND OUT- OF-STATE MONTHLY VISITOR TOTALS	QUARTERLY TOTALS
JANUARY	599	# In-State <u>593</u> # Out-of-State <u>6</u>	TOTALS: Jan/Feb/Mar
FEBRUARY	650	# In-State <u>647</u> # Out-of-State <u>3</u>	# Visitors <u>1,983</u> # In-State <u>1,969</u>
MARCH	734	# In-State <u>729</u> # Out-of-State <u>5</u>	# Out-of-State <u>14</u>
APRIL		# In-State _____ # Out-of-State _____	TOTALS: Apr/May/Jun
MAY		# In-State _____ # Out-of-State _____	# Visitors _____ # In-State _____
JUNE		# In-State _____ # Out-of-State _____	# Out-of-State _____
JULY		# In-State _____ # Out-of-State _____	TOTALS: Jul/Aug/Sep
AUGUST		# In-State _____ # Out-of-State _____	# Visitors _____ # In-State _____
SEPTEMBER		# In-State _____ # Out-of-State _____	# Out-of-State _____
OCTOBER		# In-State _____ # Out-of-State _____	TOTALS: Oct/Nov/Dec
NOVEMBER		# In-State _____ # Out-of-State _____	# Visitors _____ # In-State _____
DECEMBER		# in-State _____ # Out-of-State _____	# Out-of-State _____

Texas Department of Transportation D16-062194

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TxDOT, TRAVEL INFORMATION DIVISION
PO BOX 149249
AUSTIN, TEXAS 78714-9248**

**OR FAX TO: (512) 486-5944
ATTN: LaKena Cooks (512) 486-5927**

Events Calendar

Chamber Events Hosted

Keyword

Category...

April

Q Search

Results Found: 44



[Community](#) [Chamber Of Commerce](#) [Signature Events](#)

October 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						<p>1</p> <p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>*Lampasas Trade Days</p> <p>Lampasas County Chamber of Commerce Host 11th Annual Lampasas Wine Tasting Saturday, October 1, 2022</p> <p>Fiesta Winery Host-Yoga & Mimosas-Live Music Zak & Marci-12 Year Celebration Saturday, October 1, 2022</p> <p>Putters & Gutters Fun Center Lampasas Host-The Red Clay Strays Saturday, October 1, 2022</p> <p>Colorado Bend State Park Host-International Observe the Moon Night Saturday, October 1, 2022</p>
	2	3	4	5	6	7
	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>*Lampasas Trade Days</p> <p>Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Lampasas Police Department Host National Night Out Tuesday, October 4, 2022</p> <p>City of Lometa Host-National Night Out Tuesday, October 4, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Hill Country Business Connections</p> <p>Lampasas County Friends of the Night Sky Meeting</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Hill Country Radio Host-Tailgate Party Thursday, October 6, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Providence Christian Academy of Lampasas Host-Ribbon Cutting Ceremony Friday, October 7, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Courtyard Square Association Host- Fall Fest Saturday, October 8, 2022</p> <p>Blue Sky Health & Horses Host-Suicide Prevention Month Saturday, October 8, 2022</p>
	9	10	11	12	13	14
	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Texas A&M AgriLife Central Texas Host-Sheep & Goat Seminar Wednesday, October 22, 2022</p> <p>Hill Country Business Connections</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Alexis Thompson, Associate - Texas Ranch Sales, LLC (Host) - Linzer Ranch Open Ranch</p> <p>Blessed & Crossed Breeding Host-Ribbon Cutting Open House Friday, October 14, 2022</p> <p>Hill Country Radio Host-Tailgate Party Friday, October 14, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>LAFTA Host-Boots & Blazers Ball Saturday, October 15, 2022</p>

➡ **October 2022** ⬅

Sun	Mon	Tue	Wed	Thu	Fri	Sat
16	17	18	19	20	21	22
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Library Foundation of Lampasas Host-BBQ For Books Monday, October 17, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas County Chamber of Commerce-Board of Director's Meeting	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Garden of Hope-Host Ribbon Cutting Wednesday, October 19, 2022 Hill Country Business Connections	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas County Texas A&M AGRILIFE EXTENTION Host-Alzheimer's Caregiver Support Group 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Stonewall Winery Host-Star Party Saturday, October 22, 2022 Lampasas County Livestock Association Host-Reverse Raffle-Saturday, October 22, 2022
23	24	25	26	27	28	29
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Community Kitchen Host-Enchilada Dinner Friday, October 23, 2022 Putters & Gutters Host-The Selena Experience by Los Chicos del 512 Sunday, October 23, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Hill Country Business Connections	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Hill Country Radio Host-Tailgate Party Thursday, October 27, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 First Texas Bank Host-Free Community Shred Day Saturday, October 29, 2022 Texas Legato Winery Host-We're Going Whole Hog! Pig Roast / Wine Club Pickup Party / Everyone Welcome! Saturday October 29, 2022 Lampasas VFW Host-Trunk or Treat Saturday October 29, 2022 Vision Lampasas Host-Squared Silly Saturday October 29, 2022 Putters & Gutters Fun Center Host-Trunk or Treat Saturday, October 29, 2022 Lampasas VFW Post #8539 Host-Halloween Party Saturday, October 29, 2022
30	31					
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Lily Springs Rehabilitation & Healthcare Center Monday, October 31, 2022 Basic Automotive Host-Trunk or Treat Monday, October 31, 2022 Caraday Healthcare of Lampasas Host-Trunk or Treat Monday, October 31, 2022 Kempner City Hall Host-Trunk or Treat Monday, October 31, 2022					

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November 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
13	14	15	16	17	18	19
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Lampasas County Museum- Decorated Christmas Tree & Gingerbread House Contest Display December 3-17, 2022 Lampasas County Chamber of Commerce- Board of Director's Meeting	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Interagency Health Group-November 16, 2022 Cancelled due to Thanksgiving Hill Country Business Connections	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Edward Jones Krysta Hubabee Financial Advisor Host-Fundraiser Cutting Thursday, November 17, 2022 Elisa Grace Boutique Host-Grand Opening Thursday, November 17, 2022 Harth Foundation Host-Hoe Down Thursday, November 17, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Lampasas County Texas A&M AGRILIFE EXTENTION Host-Alzheimer's Caregiver Support Group 2022 First State Bank of Burnet Host-Open House Friday, November 18, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Torr Na Lochs Host-Sip N' Shop Saturday, November 19, 2022 Putters & Gutters Fun Center Host- Cory Morrow Saturday, November 19, 2022 Saloon 37 Host-Vinyl Night Saturday, November 19, 2022
20	21	22	23	24	25	26
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Hill Country Business Connections-Cancelled due to Thanksgiving	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Merk & Tilley's Host-Black Friday Pajama Party Thursday, November 24, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022
27	28	29	30			
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Hill Country Business Connections			

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Events Calendar

Chamber Events Hosted

Keyword

Category...

April

Q Search

Results Found: 34



Community Chamber Of Commerce Signature Events

December 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
				Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Casino Night 2023- Committee Meeting Thursday, December 1, 2022 Lampasas County Museum-Gingerbread House Contest Intake Thursday, December 1 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Lampasas Beer Barn Host-2nd Annual Christmas "Spirit" Event Friday, December 2, 2022	Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Vision Lampasas Host-Carol of Lights Saturday, December 3, 2022 Lampasas County Museum-Carol of Lights Bake Sale Intake Saturday, December 3 2022 *Lampasas Trade Days Fiesta Winery Host-Yoga & Mimosas Saturday, December 3 2022
4	5	6	7	8	9	10
Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 *Lampasas Trade Days Lampasas County Museum Host-Tour of Homes Sunday, December 4, 2022 TriCounty Toy Run Sunday, December 4 2022 Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month	Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Lampasas Fire Department Host-Toy Drive 2022 Lampasas Police & Fire Departments Host-Holiday Lunch & Toy Drive Monday, December 5, 2022	Caraday of Lampasas - Caraday Healthcare Host-Toy Drive 2022 Lampasas Fire Department Host-Toy Drive 2022	Lampasas Fire Department Host-Toy Drive 2022 Hill Country Business Connections Lampasas County Friends of the Night Sky Meeting	Lampasas Fire Department Host-Toy Drive 2022 Lampasas Fire Department Host-Toy Drive 2022	Lampasas Fire Department Host-Toy Drive 2022	Lampasas Fire Department Host-Toy Drive 2022 Visit Lampasas Host-Christmas on the Creek Saturday, December 10, 2022 Putter & Gutters Host-William Beckmann Saturday, December 10, 2022 Open Gate Cowboy Church Host-Winter Dance Saturday, December 10, 2022
11	12	13	14	15	16	17
Lampasas Fire Department Host-Toy Drive 2022 Sneed Carnley Funeral Chapel & Cremations Host-Candlelight Remembrances Service Sunday, December 11, 2022	Lampasas Fire Department Host-Toy Drive 2022	Lampasas Fire Department Host-Toy Drive 2022	Lampasas Fire Department Host-Toy Drive 2022 Hill Country Business Connections Lampasas Community Garden Host-Tree Class with Lucian Hodges Wednesday, December 14, 2022	Casino Night 2023- Committee Meeting Thursday, December 15, 2022	Lampasas County Texas A&M AGRILIFE EXTENTION Host-Alzheimer's Caregiver Support Group 2022 City of Kempner Host-Christmas In The Park Friday, December 16 2022	Community Kitchen Host-Pancake Brunch Saturday, December 17, 2022 Lampasas County Museum Host-Book Signing Past & Present Lampasas County Saturday, December 17, 2022 Texas Legato Hosts A Charcuterie Board Party! Lampasas VFW Post #8539 Host-Christmas Party Saturday, December 17, 2022 City of Lometa Host-Hometown Christmas Party Saturday, December 17, 2022
18	19	20	21	22	23	24
		Lampasas County Chamber of Commerce- Board of Director's Meeting December 20, 2022	Hill Country Business Connections	Interagency Health Group-On the 4th Thursday ever month, December 2022, CANCELLED		
25	26	27	28	29	30	31
						22

Events Calendar

Chamber Events Hosted

Keyword

Category...

April

Q Search

Results Found: 23



[Community](#) [Chamber Of Commerce](#) [Signature Events](#)

January 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
			Hill Country Business Connections Lampasas County Friends of the Night Sky Meeting	Casino Night 2023-Committee Meeting Thursday, January 5, 2023		*Lampasas Trade Days
8	9	10	11	12	13	14
*Lampasas Trade Days		Texas A&M AgriLife Extension Host-Get A Taste For Reducing Food Waste January 2023 The Wild Bunch Homestead Host-Grand Opening Tuesday, January 10, 2023	Hill Country Business Connections			
15	16	17	18	19	20	21
	Texas A&M AgriLife Extension Host-Get A Taste For Reducing Food Waste January 2023 Lampasas County Chamber of Commerce-Board of Director's Meeting		Lampasas Community Gardens Host-Trees Part 2 Wednesday January 18, 2023 Hill Country Business Connections	Texas A&M AgriLife Extension Host-Growing & Nourishing Healthy Communities Thursday January 19, 2023 Casino Night 2023-Committee Meeting Thursday, January 19, 2023 United States Congressman August Pfluger-Lampasas Town Hall Meeting Thursday, January 19, 2023 Lampasas Community Gardens Host-Planting Your Spring Gardens Class Thursday, January 19, 2023	Texas A&M AgriLife Extension Host-Alzheimer's Caregiver Support Group 2023	Texas Legends Host-Star Gazara Party Saturday, January 21, 2023
22	23	24	25	26	27	28
	Texas A&M AgriLife Extension Host-Get A Taste For Reducing Food Waste January 2023		Hill Country Business Connections	Interagency Health Group-On the 4th Thursday ever month, January 26, 2023 The Wild Bunch Homestead Host-Teacher's Night Thursday, January 26, 2023		
29	30	31				
	Texas A&M AgriLife Extension Host-Get A Taste For Reducing Food Waste January 2023 AgroTech Host-Fertilizer & Herbicide Meeting- Postponed due to weather					

Events Calendar

Chamber Events Hosted

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April

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Results Found: 43



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February 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
			<p>Hill Country Business Connections</p> <p>Lampasas County Friends of the Night Sky Meeting</p>	<p>Texas A&M AgriLife Extension Host-Growing & Nourishing Healthy Communities Thursday February 2, 2023</p> <p>Casino Night 2023-Committee Meeting Thursday, February 2, 2023</p>	<p>Lampasas County Museum Host-Museum Music Series And The Beat Goes on: Music in Lampasas County, 1880 to 2023 Friday, February 3, 2023</p> <p>Portraits by Candace LLC Host-Grand Opening Friday, February 3, 2023</p>	<p>*Lampasas Trade Days</p> <p>Lampasas County Museum Host-Museum Music Series-Zach Huckabee Saturday February 4, 2023</p> <p>Texas Legato Winery Host-Butter Board Party Saturday, February 4, 2023</p>
5	6	7	8	9	10	11
<p>*Lampasas Trade Days</p>	<p>Chili & Cornbread Supper Benefiting Lampasas Mission Tuesday, February 7, 2023</p>	<p>Hill Country Business Connections</p>	<p>Texas A&M AgriLife Extension Host-Growing & Nourishing Healthy Communities Thursday, February 9, 2023</p> <p>Casino Night 2023-Committee Meeting Thursday, February 9, 2023</p>	<p>Southern Glamour Meatspa Grand Opening Friday, February 10, 2023</p>	<p>Lampasas County Museum Host-Museum Music Series-Texas Elderly Brothers Saturday, February 11, 2023</p> <p>Lampasas Beer Market Host-Valentines Hat Party Saturday, February 11, 2023</p> <p>Putters & Gutters Lampasas Host-Sweat As Candy Skate Night Saturday, February 11, 2023</p>	
12	13	14	15	16	17	18
	<p>Putters & Gutters Lampasas Host-A Valentine's Day Dinner Tuesday, February 14, 2023</p>	<p>Merk & Tilley's Host-Ladies Night Out Thursday, March 9, 2023</p> <p>Hill Country Business Connections</p>	<p>Texas A&M AgriLife Extension Host-Growing & Nourishing Healthy Communities Thursday, February 16, 2023</p>	<p>Texas A&M AgriLife Extension Host-Alzheimer's Caregiver Support Group 2023</p> <p>Putters & Gutters Fun Center Host-The Killer Dueling Pianos Friday, February 17, 2023</p>	<p>Lampasas County Museum Host-Museum Music Series-Victor Voloschuck & Bruce Williams & Patnce Calixte Saturday, February 18, 2023</p> <p>Postponed Until March-Lampasas Community Garden Presents 2023 Season Kick-Off Saturday, February 18, 2023</p> <p>Lampasas VFW Post#8539 Host-Brisket Dinner Saturday, February 18, 2023</p> <p>Wine West Casino Night Saturday, February 18, 2023</p> <p>Open Gate Cowboy Church Host-Dinner & Dance Saturday, February 18, 2023</p>	

February 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
19	20	21	22	23	24	25
		<p>Lampasas County Chamber of Commerce- Board of Director's Meeting</p>	<p>Hill Country Business Connections</p> <p>Olio Consulting Presents "Managing Time My Way" Part 1 of 2</p> <p>Olio Consulting Presents "Brainstorming Solutions" Part 1 of 2</p> <p>CANCELLED!!! Kairo Media Host-Professional Headshot Session Wednesday, February 22, 2023</p>	<p>Texas A&M AgriLife Extension Host-Growing & Nourishing Healthy Communities Thursday January 23, 2023</p> <p>Interagency Health Group-On the 4th Thursday ever month, January 26, 2023</p> <p>No Bypass Meeting-Lampasas Thursday, February 23, 2023</p>	<p>Olio Consulting "Managing Time My Way Part 2 of 2</p> <p>Olio consulting "Brainstorming Solutions" Part 2</p>	<p>The Wildbunch Homestead Host-Chili Cook-Off Saturday February 25, 2023</p> <p>Lampasas County Museum Host-Museum Music Series-David Hausmann Saturday February 25, 2023</p> <p>Liberty For All Service Dogs Host-Dog Wash Fundraiser & Bake Sale Saturday February 25, 2023</p> <p>Texas Legato Winery Presents- Mardi Gras Saturday February 25, 2023</p>
26	27	28				
	<p>Lampasas ISD Host-Job Fair Tuesday, February 28, 2023</p>					

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April

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➡ **March 2023** ⬅

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
			Providence Christian Academy Host-Open Enrollment March 1-31 2023 Hill Country Business Connections Lampasas County Friends of the Night Sky Meeting	Providence Christian Academy Host-Open Enrollment March 1-31 2023	Providence Christian Academy Host-Open Enrollment March 1-31 2023 Putters & Gutters Lampasas Host-Cory Morrow Friday March 3 2023	*Lampasas Trade Days Fiesta Winery Host-Yoga then Mimosas Saturday, March 4, 2023 Texas Legato Winery Host-Mediterranean Cuisine & Wine Pairing Saturday, March 4 2023
	5	6	7	8	9	10
*Lampasas Trade Days Fiesta Winery Host-Patio Puzzle Challenge Sunday, March 5, 2023	Providence Christian Academy Host-Open Enrollment March 1-31, 2023	Providence Christian Academy Host-Open Enrollment March 1-31 2023 Lampasas ISD Host-CTE Open House Tuesday, March 7, 2023	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 Hill Country Business Connections Starbucks Coffee Company Host-Ribbon Cutting Wednesday, March 8, 2023	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 Riata Roundup Rodeo & LTX BBQ Fest Meeting-Thursday, March 9, 2023	Providence Christian Academy Host-Open Enrollment March 1-31 2023	Lampasas Community Gardens Presents-2023 Season Kick-Off Saturday March 11, 2023 Putters & Gutters Lampasas Host-William Beckman Saturday, March 11, 2023
	12	13	14	15	16	17
	Providence Christian Academy Host-Open Enrollment March 1-31, 2023	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 First Texas Bank Host-Taco Tech Tuesday, March 14, 2023	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 Hill Country Business Connections	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 Beacon Hospice Host-Groundbreaking Ceremony Thursday, March 16, 2023 Riata Roundup Rodeo & LTX BBQ Fest Meeting-Thursday, March 23, 2023	Providence Christian Academy Host-Open Enrollment March 1-31 2023 Texas A&M AgriLife Extension Host-Alzheimer's Caregiver Support Group 2023	Lampasas Beer Market Host-Crawfish Boil Saturday, March 18, 2023
	19	20	21	22	23	24
	Providence Christian Academy Host-Open Enrollment March 1-31, 2023	Providence Christian Academy Host-Open Enrollment March 1-31 2023 Lampasas County Chamber of Commerce-Board of Director's Meeting	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 Hill Country Business Connections	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 Interagency Health Group-On the 4th Thursday every month March 23, 2023 Canceled Riata Media Host-Ribbon Cutting Thursday, March 23, 2023	Lometa Lions Club Host-Diamondback Jubilee Friday & Saturday March 24 & 25, 2023 Providence Christian Academy Host-Open Enrollment March 1-31 2023	Lometa Lions Club Host-Diamondback Jubilee Friday & Saturday March 24 & 25, 2023
	26	27	28	29	30	31
	Providence Christian Academy Host-Open Enrollment March 1-31 2023	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 Green Leaf Clover Farming Host-Ribbon Cutting Tuesday, March 28, 2023	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 Hill Country Business Connections	Providence Christian Academy Host-Open Enrollment March 1-31 2023	Providence Christian Academy Host-Open Enrollment March 1-31, 2023 CASA for the Highland Lakes Area Host-CASA 101 International Session Friday March 31, 2023 Boys & Girls Club Lampasas Host-Community Easter Festival Friday March 31, 2023	

Events Calendar

Keyword

Category...

May

Q Search

Results Found: 37



Community Chamber Of Commerce Signature Events

April 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1 Lampasas County Friends of The Night Sky Sponsor-Telescope Clinic Saturday, April 1, 2023 Fiesta Winery Host-Yoga then Mimosas & Hat Party Saturday, April 1, 2023 Lampasas Trade Days Blessed & Blessed Designz and The Wild Bunch Homestead Host-Makers Market Saturday, April 1, 2023
	2 Lampasas Trade Days	3 Lampasas Area Go Texan Meeting-Monday, April 3, 2023	4 Hill Country Business Connections Lampasas County Friends of the Night Sky Meeting Taco Ball Meeting-Solo Colissa Wednesday, April 5, 2023	5 Riata Roundup Rodeo & LTX BBQ Fest Meeting-Thursday, April 6, 2023	6 Lily Springs Rehabilitation & Healthcare Center Host-Easter Egg Hunt Friday, April 7, 2023	7 Open Gate Cowboy Church Host-4th Annual Community Easter Egg Festival Saturday, April 8, 2023 Fiesta Winery Host-5K Run/Walk Saturday, April 8, 2023 Putters & Gutters Lampasas Host-Easter Egg Hunt Saturday, April 8, 2023
	9 Business Roundtable for 2023-2024 Monday, April 10, 2023	10	11 Hill Country Business Connections	12 Lampasas County Chamber of Commerce Host-4th Annual Community Easter Egg Festival Thursday, April 13, 2023 Riata Roundup Rodeo & LTX BBQ Fest Meeting-Thursday, April 13, 2023	13 Final 1 Polk Marble Top 2023 District Cowboy Dinner April 14, 2023	14 CAPTA Host-All In The Park Saturday, April 15, 2023 Portraits by Candace Host-April Showers Mimos Saturday, April 15, 2023 Lampasas State Fair-100th Jubilee Saturday, April 15, 2023 Lawson's Implement Host-53rd John Deere Day & Billy Lawson's Retirement Party Saturday, April 15, 2023 Benny Boyd Fundraiser Benefiting Lampasas Mission Saturday, April 15, 2023 Harth Foundation's Spring Feed Raiser
16	17 Lampasas County Chamber of Commerce-Board of Director's Meeting 2023 Lampasas City Council & Mayoral Candidate Forum	18 Hill Country Business Connections	19	20 Riata Roundup Rodeo & LTX BBQ Fest Meeting-Thursday, April 20, 2023	21 Lampasas County Chamber of Commerce Host-150th Birthday of the City of Lampasas Friday, April 21, 2023 Texas A&M AgriLife Extension Host-Alzheimer's Caregiver Support Group 2023	22 First Texas Banks Host-Community Shred Day Saturday, April 22, 2023 Texas Legato Winery Host-Grass-fed Beef Saturday, April 22, 2023

📅 April 2023 📅

Sun	Mon	Tue	Wed	Thu	Fri	Sat
23	24	25	26	27	28	29
		All County Blood Donations	Lampasas Chamber of Commerce Luncheon Interagency Health Group-On the 4th Thursday every month	Roundup Rodeo The 2023 Rodeo	Kempner Wellness Fair 2023	VFW Lampasas Host-Crawfishboil Saturday, April 29, 2023

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Events Calendar

Keyword

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May

Q Search

Results Found: 20



Community Chamber Of Commerce Signature Events

May 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
			Hill Country Business Connections Lampasas County Friends of the Night Sky Meeting		Lampasas County Fiesta Host-Ribbon Cutting & MC and Light Friday May 5th 2023	Lampasas County Museum Host-Teddy Bear Tea Party Saturday May 6, 2023 Lampasas Trade Days Blessed & Pressed Designz and The Wild Bunch Homestead Host-Makers Market Saturday May 6, 2023 Texas Legato Winery Host-Kentucky Derby Party-Saturday May 6 2023 Fiesta Winery Host-Dueling Pianos Saturday May 6, 2023
7	8	9	10	11	12	13
Lampasas Trade Days			Hill Country Business Connections	Lampasas Community Gardens Host-Happy Hour At The Gardens Thursday, May 11, 2023	Vista Real Estate Host-1st Annual Lampasas Golf Tournament Friday, April 12, 2023	Colorado Bend State Park Host-"A Day in the Life of a Cedar Chopper" Cedar Chopper Loop Trailhead Saturday May 13, 2023 Texas Legato Host-Mothers Day Brunch Saturday May 13, 2023
14	15	16	17	18	19	20
	Lampasas County Chamber of Commerce-Board of Director's Meeting		Hill Country Business Connections		Texas A&M AgriLife Extension Host-Alzheimer's Caregiver Support Group 2023	
21	22	23	24	25	26	27
		Hill Country Business Connections	Interagency Health Group-On the 4th Thursday every month		LTD Sales & Rentals Host-Grand Opening Ribbon Cutting Saturday May 27-2023	
28	29	30	31			
		Hill Country Business Connections				

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VICTORY M E D I A

Victory Media
P.O. Box 10 • 1007 Ave K
Marble Falls, Texas 78654
830.693.7152

Advertising Invoice #2022-122672
Invoice Date: 9/30/2022

Account Balance: \$730.00

Melissa Unger
Lampasas Co Chamber of Commerce
P.O. Box 627
Lampasas, TX 76550

pd. ck# 13302

Customer #6862

Issue Date	Publication	Ad Size	Tagline	Gross	Net
10/1/2022	101 HL Magazine	1/3 H	Spring 101 Fun Things To Do	\$730.00	\$730.00

Current Month Total: **\$730.00**

Pay online HERE, or mail in your payment on or before the 10/10/2022.

100% = \$730.00

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or The 101 for area events and things to do from the 101HighlandLakes.com.

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KBEY
RADIO PICAYUNE
103.9FM

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101fun
things to do

Facebook Ad's to promote the Lampasas County Chamber of Commerce & Visitor Center Website page.

Amount	Transaction ID	Date	Ad account	Product
\$33.23	5536712479776223-10845300	Oct 15, 2022, 12:28 AM	23843059034450096	Facebook
Subtotal: \$33.23 Tax: \$0.00				
Billing reason	Payment method	Reference number	Status	
Ad spend since Sep 14, 2022.	MasterCard - 0765	5RPFMJ3EJ2	Paid	

Ads were started in Aug. went through Nov. Billed on the dates listed based on money in Facebook account at the time.

[08/01/2022] Promoting <http://www.lampasaschamber.org/>
From Sep 14, 2022, 12:00 AM to Oct 13, 2022, 11:59 PM

Ad set Name	Results	Amount	Ad set ID
[08/01/2022] Promoting http://www.lampasaschamber.org/	5,545	\$12.91	23851155946400096
Totals	5,545	\$12.91	
	Impressions		

[09/21/2022] Promoting <http://www.lampasaschamber.org/>
From Sep 14, 2022, 12:00 AM to Oct 13, 2022, 11:59 PM

Ad set Name	Results	Amount	Ad set ID
[09/21/2022] Promoting http://www.lampasaschamber.org/	3,585	\$11.95	23851607860590096
Totals	3,585	\$11.95	
	Impressions		

[10/11/2022] Promoting <http://www.lampasaschamber.org/>
From Sep 14, 2022, 12:00 AM to Oct 13, 2022, 11:59 PM

Ad set Name	Results	Amount	Ad set ID
[10/11/2022] Promoting http://www.lampasaschamber.org/	2,673	\$8.37	23851818468930096
Totals	2,673	\$8.37	
	Impressions		

10070 = \$120.83

Transaction details

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Amount	Transaction ID	Date	Ad account	Product
\$12.60	5692801564167319-11056944	Nov 15, 2022, 12:02 AM	23843059034450096	Facebook
Subtotal: \$12.60 Tax: \$0.00				
Billing reason	Payment method	Reference number	Status	
Ad spend since Nov 1, 2022.	MasterCard - 0765	FYQ42LTEJ2	Paid	

[10/11/2022] Promoting <http://www.lampasaschamber.org/>
From Nov 1, 2022, 12:00 AM to Nov 4, 2022, 11:59 PM

Ad set Name	Results	Amount	Ad set ID
[10/11/2022] Promoting http://www.lampasaschamber.org/	3,035	\$12.60	23851818468930096
Totals	3,035	\$12.60	
	Impressions		

Transaction details

[Download PDF](#)

Amount	Transaction ID	Date	Ad account	Product
\$75.00	5684142268366583-10968262	Nov 1, 2022, 12:36 PM	23843059034450096	Facebook
Subtotal: \$75.00 Tax: \$0.00				
Billing reason	Payment method	Reference number	Status	
You're being billed because you reached your \$75.00 payment threshold.	MasterCard - 0765	J3GMXXEJ2	Paid	

[10/11/2022] Promoting <http://www.lampasaschamber.org/>
From Oct 13, 2022, 12:00 AM to Nov 1, 2022, 12:36 PM

Ad set Name	Results	Amount	Ad set ID
[10/11/2022] Promoting http://www.lampasaschamber.org/	15,158	\$75.00	23851818468930096
Totals	15,158	\$75.00	
	Impressions		



Search by keyword or SKU



Displays2go Stands With Ukraine | Hear the powerful stories of our teammates & learn what you can do to help [here.](#) (/S-4440/We-Stand-With-Ukraine)

Thank you for your order!

Order Number: **WEB102970308**

Here's what happens next...

- Your order is now being processed. Your order was received on 11/7/2022 4:00:47 PM EST. Orders received after 3PM EST will be processed the next business day.
- A confirmation email has been sent to your email address. You can expect to hear from us again once your order ships.
- You can follow the progress of your order on our [order tracking page](#) (/Tracking?orderNumber=WEB102970308).
- If you have any questions about your order, we're here to help! You can reach us by email (<mailto:info@displays2go.com>), live chat or by calling 1-877-671-8061 (tel:1-877-671-8061).

Thanks again,

The Displays2go Team

Order Summary



(/P-

(2) BCCLWM24
Workshop Series 24-Pocket Acrylic Business Card Holder for Wall, Open...
(/P-24806/Clear-24-Pocket-Wall-Business-Card-Holder)

\$115.98

24806/Clear-24-Pocket-Wall-Business-Card-Holder)

Subtotal	\$115.98
Shipping	\$20.38
Sales Tax	\$11.25

Order Total (USD) \$147.61

Ⓟ 100% = \$147.61

Customers Who Purchased This Item Also Purchased



\$382.99

3-Tiered Acrylic Magazine Wall Rack, 4"/8.5"w, 9-18 Pockets - Clear





Udderly Creative
 317 E 3RD ST.
 LAMPASAS, TX 76550 United States

Invoice #000913

Issue date
 Feb 21, 2023

Thank you for choosing Udderly Creative! We appreciate your business.

Customer
 Melissa Unger
 Lampasas County Chamber of
 Commerce
 lampasainfo@sbcglobal.net
 512-556-5172

Invoice Details
 PDF created February 22, 2023
 \$81.19

Payment
 Due March 3, 2023
 \$81.19

Items	Quantity	Price	Amount
3x5 Decal, 6mil Vinyl	250	\$0.30	\$75.00
Subtotal			\$75.00
Texas Sales Tax			\$6.19

Total Due

\$81.19

pd.

10000 = \$81.19



Pay online

To pay your invoice go to <https://gosq.me/u/uWbC49oS>
 Or open the camera on your mobile device and place the QR code in the camera's view.

Date	Order	Description	Ad Size	SubTotal	Sales Tax	Amount
12/20/2022	19632 LDR	Display Ad: Christmas Greetings: Annual Thank You	3 x 10.5			\$214.20
						Sub Total: \$214.20
Total Transactions: 1						Total: \$214.20

SUMMARY Advertiser No. 242 Invoice No. 47147 Invoice Amount \$214.20

Tear Sheets 1

A fee of 1.5% will be imposed on all balances past due.

pd. ck # 13349

100% = \$214.20

Please return this top portion with your payment.

LAMPASAS CHAMBER OF COMMERCE your subscription expires on 04-22-2023

961

These subscription terms are now available at Lampasas Dispatch Record

SIX MONTHS \$ 40.00
 ONE YEAR \$ 55.00

pd. ck # 13373

100% = \$55.00

THESE ARE PRINT ONLY RATES. ADD \$10.00 TO RENEW YOUR ONLINE ACCESS.
 If you DO NOT currently have an online subscription and wish to have online access, please call 512-556-6262 to set up an account, or write your email address on the return slip.

Thank you for reading the Lampasas Dispatch Record.

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section

230

Invoice Number: 32403945
Agreement Number: 015-1421841-000
Invoice Print Date: 09/08/2022
Due Date: 10/03/2022
Total Due: \$332.35

FORWARDING SERVICE REQUESTED

Check here for change of address (see reverse for details)

Use enclosed envelope and make check payable to:

105269



ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

40% = \$132.94



000015142184100000000003240394500000000000332354

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 32403945
Due Date: 10/03/2022
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment

- For more information about your invoice, please:
- Email us at customersupport-07@accountservicing.com
 - Visit www.accountservicing.com
 - Call us at 844-360-3877



Total Due

\$332.35

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

0000000076 0008028 01 01 35

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section



Invoice Number: 32601250
Agreement Number: 015-1421841-000
Invoice Print Date: 10/10/2022
Due Date: 11/03/2022
Total Due: \$332.35

FORWARDING SERVICE REQUESTED

Check here for change of address (see reverse for details)

4090 = \$132.94

Use enclosed envelope and make check payable to:

ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



0000151421841000000000003260125000000000000332359

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 32601250
Due Date: 11/03/2022
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment
 For more information about your invoice, please:
 Email us at customersupport-07@accountservicing.com
 or call us at 844-360-3877.
 -Effective 10/01/2022, we are adding a surcharge to our agreements due to rising costs and inflation.
 Please call 888-814-3114 with questions or concerns.



Total Due \$332.35

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

0000000164 0001523 01 01 35

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section



Invoice Number: 32803936
Agreement Number: 015-1421841-000
Invoice Print Date: 11/08/2022
Due Date: 12/03/2022
Total Due: \$332.35

FORWARDING SERVICE REQUESTED

See reverse side for change of address

40% = \$132.94

Use enclosed envelope and make check payable to:

ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



0000151421841000000000003280393600000000000332359

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 32803936
Due Date: 12/03/2022
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment
 For more information about your invoice, please:
 Email us at customersupport-07@accountservicing.com
 or call us at 844-360-3877.
 -Effective 10/01/2022, we are adding a surcharge to
 our agreements due to rising costs and inflation.
 Please call 888-814-3114 with questions or concerns.



Total Due \$332.35

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section



Invoice Number: 33005676
Agreement Number: 015-1421841-000
Invoice Print Date: 12/09/2022
Due Date: 01/03/2023
Total Due: \$332.35

4070 = \$132.94

FORWARDING SERVICE REQUESTED

See reverse side for change of address

Use enclosed envelope and make check payable to:

ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



00001514218410000000000330056760000000000332355

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 33005676
Due Date: 01/03/2023
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment

For more information about your invoice, please:

- Email us at customersupport-07@accountservicing.com
- Visit www.accountservicing.com
- Call us at 844-360-3877

Total Due \$332.35

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

0000000334 0011250 01 01 35

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section



Invoice Number: 33193905
Agreement Number: 015-1421841-000
Invoice Print Date: 01/09/2023
Due Date: 02/03/2023
Total Due: \$479.58

FORWARDING SERVICE REQUESTED

See reverse side for change of address

4070 = \$191.83

Use enclosed envelope and make check payable to:

ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



00001514218410000000000331939050000000000479581

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 33193905
Due Date: 02/03/2023
Total Due: \$479.58

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
2	2022 Tx Lampasas County Prop. Tax	147.23	0.00	147.23
				\$479.58

To pay online, visit www.accountservicing.com/payment

For more information about your invoice, please:

- Email us at customersupport-07@accountservicing.com
- Visit www.accountservicing.com
- Call us at 844-360-3877

Total Due \$479.58

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section

230



Invoice Number: 33396616
Agreement Number: 015-1421841-000
Invoice Print Date: 02/06/2023
Due Date: 03/03/2023
Total Due: \$332.35

40% = 4132.94

Use enclosed envelope and make check payable to:

FORWARDING SERVICE REQUESTED

See reverse side for change of address

ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



00001514218410000000000333966160000000000332358

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 33396616
Due Date: 03/03/2023
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment

For more information about your invoice, please:

- Email us at customersupport-07@accountservicing.com
- Visit www.accountservicing.com
- Call us at 844-360-3877

Total Due \$332.35

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30



LAMPASAS
1700 E. 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

12:22 PM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope	1		\$2.88
Minden, NV 89423			
Weight: 0 lb 7.90 oz			
Estimated Delivery Date			
Sat 10/15/2022			

Grand Total: \$2.88

Debit Card Remit
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 005479
Transaction #: 269
Receipt #: 028186
Debit Card Purchase: \$2.88
AID: A0000000042203
AL: US Debit
PIN: Verified

40% = 1.15



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

11/02/2022 02:46 PM

Product	Qty	Unit Price	Price
First-Class Mail® Letter	1		\$0.84
Yuma, AZ 85364			
Weight: 0 lb 1.40 oz			
Estimated Delivery Date			
Mon 11/07/2022			

Mountain Flora 1 \$12.00 \$12.00

Grand Total: \$12.84

Debit Card Remit
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 008608
Transaction #: 595
Receipt #: 028531
Debit Card Purchase: \$12.84
AID: A0000000042203
AL: US Debit
PIN: Verified

40% = \$5.14



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

11/15/2022 11:19 AM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope	1		\$3.60
Seguin, TX 78155			
Weight: 0 lb 10.80 oz			
Estimated Delivery Date			
Thu 11/17/2022			

Grand Total: \$3.60

Debit Card Remit
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 005346
Transaction #: 731
Receipt #: 028677
Debit Card Purchase: \$3.60
AID: A0000000042203
AL: US Debit
PIN: Verified

40% = 1.44



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

12/13/2022 03:44 PM

Product	Qty	Unit Price	Price
Box Renewal			\$170.00
ZIP Code™: 76550			
Box #: 627			
Rental Start Date: 01/01/2023			
Next Renewal Date: 12/31/2023			
Customer Name: MOLLY LESLEY			

Grand Total: \$170.00

Debit Card Remit \$170.00
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 006320
Transaction #: 179
Receipt #: 029147
Debit Card Purchase: \$170.00
AID: A0000000042203
AL: US Debit
PIN: Verified

40% = 68.00



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

12/09/2022 01:48 PM

Product	Qty	Unit Price	Price
First-Class Mail® Letter	1		\$1.08
Killeen, TX 76541			
Weight: 0 lb 2.40 oz			
Estimated Delivery Date			
Mon 12/12/2022			
First-Class Mail® Large Envelope	1		\$1.92
Goldthwaite, TX 76844			
Weight: 0 lb 3.80 oz			
Estimated Delivery Date			
Mon 12/12/2022			

Grand Total: \$3.00

Debit Card Remit \$3.00
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 013993
Transaction #: 779
Receipt #: 026748
Debit Card Purchase: \$3.00
AID: A0000000042203
AL: US Debit
PIN: Verified

40% = 1.20



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

12/29/2022 12:43 PM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope Goldthwaite, TX 76844 Weight: 0 lb 2.70 oz Estimated Delivery Date Tue 01/03/2023	1		\$1.68

Grand Total: \$1.68

Credit Card Remit
Card Name: VISA
Account #: XXXXXXXXXXXX2784
Approval #: 677856
Transaction #: 984
40% = \$0.67



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

03/01/2023 09:27 AM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope Arlington, TX 76003 Weight: 0 lb 2.80 oz Estimated Delivery Date Sat 03/04/2023	1		\$1.74

Grand Total: \$1.74

First-Class Mail®
Large Envelope
Mesquite, TX 75149
Weight: 0 lb 2.10 oz
Estimated Delivery Date
Sat 03/04/2023
40% = \$0.39

Grand Total: \$3.48
Cash \$10.00



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

12/30/2022 01:20 PM

Product	Qty	Unit Price	Price
U.S. Flags Coil	1	\$60.00	\$60.00

Grand Total: \$60.00

Debit Card Remit
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 011868
Transaction #: 476
Receipt #: 029458
Debit Card Purchase: \$60.00
AID: A0000000042203
AL: US Debit
PIN: Verified
Chip
40% = \$24.00



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

04/15/2023 03:54 PM

Product	Qty	Unit Price	Price
U.S. Flags Coil	1	\$63.00	\$63.00
Sunflower Bqt NDN	1	\$0.87	\$0.87

Grand Total: \$63.87

Debit Card Remit
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 009299
Transaction #: 453
Receipt #: 030495
Debit Card Purchase: \$63.87
AID: A0000000042203
AL: US Debit
PIN: Verified
Chip
40% = \$25.53



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

01/10/2023 12:10 PM

Product	Qty	Unit Price	Price
First-Class Mail® Letter Smyrna, TN 37167 Weight: 0 lb 2.00 oz Estimated Delivery Date Fri 01/13/2023	1		\$0.84

Grand Total: \$2.16

First-Class Mail®
Large Envelope
Englewood, CO 80112
Weight: 0 lb 4.80 oz
Estimated Delivery Date
Fri 01/13/2023

U.S. Flags Coil 1 \$60.00 \$60.00

Grand Total: \$63.00

Debit Card Remit
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 005036
Transaction #: 611
Receipt #: 029601
Debit Card Purchase: \$63.00
AID: A0000000042203
AL: US Debit
PIN: Verified
Chip
40% = \$25.20

Give us feedback @ survey.walmart.com
Thank you! ID #:7SGVLGCMFPR

Walmart

OFFICE SUPPLIES

512-556-8217 Mgr: DEBBIE
1710 CENTRAL TEXAS EXPY
LAMPASAS TX 76550
ST# 01073 OP# 005191 TE# 93 TR# 07927
TOPK PAPER 084235606157 49.97 X
SUBTOTAL 49.97
TAX 1 8.250 % 4.12
TOTAL 54.09
DEBIT TEND 54.09
CHANGE DUE 0.00
EFT DEBIT PAY FROM PRIMARY
54.09 TOTAL PURCHASE
US Debit **** * 0765 I 1
REF # 301100057470
NETWORK ID. 0076 APPR CODE 007332
US Debit
AID A0000000042203
AAC BB4D7E22A306F4BB
TERMINAL # SC011418

01/11/23 15:18:50
ITEMS SOLD 1
TC# 0947 7793 5038 8305 8965



Walmart

Become a member
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01/11/23 15:18:55



sam's club

OFFICE SUPPLIES

Self Checkout

CLUB MANAGER JERRY GARCIA
(254) 415 - 4885

02/09/23 16:59 0756 06245 095 9095

OASIS

980143634 136 TRSH FR 18.90
SUBTOTAL 16.98

TAX 1 8.250 % 1.57
TOTAL 20.55
MCARD TEND 20.55

Mastercard **** * 1991 I 1
APPROVAL # 23920P

AID A0000000041010
TC 257784F7FA73FD5A
TERMINAL # SC120991
*NO SIGNATURE REQUIRED
CHANGE DUE 0.00

New! Free shipping for Plus members.
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Visit samsclub.com to see your savings

ITEMS SOLD 1

TC# 1769 6023 7590 4020 0176



*** MEMBER COPY ***

1/18

ACH - 1st Texas Bank

*Check order
via Harland Clarke*

\$188.91

40% = \$75.56

OFFICE SUPPLIES

Give us feedback @ survey.walmart.com
Thank you! ID #:7SGVCTADWBH

Walmart

WM Supercenter
254 526-4102 Mgr. REAGAN
1400 LOWES BLVD
KILLEEN TX 76542

ST# 0907 OP# 009048 TE# 49 TR# 08251
PLANNET 604683074320 8.78 X
LAC RD MAS 081555733120 1.48 X
TAC TG HEAV 08155574250 1.98 X
UIZ TEX 041780075180 F 4.98 N

SUBTOTAL 17.22
TAX 1 8.2500 % 1.01
TOTAL 18.23
MCARD TEND 18.23
CHANGE DUE 0.00

NO MERCANT 1991 I 1 APPR#80613P
18.23 TOTAL PURCHASE

REF # 301000522935
AID A0000000041010
TC 14E97E6052881070

TERMINAL # SC212131
*NO SIGNATURE REQUIRED
17:29:36

ITEMS SOLD 4
TC# 9397 7497 5160 8897 1516



Walmart

Become a member today
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Low prices You Can Trust. Every Day.
01/19/23 17:29:44

sam's club



Office Supplies

Self Checkout

CLUB MANAGER JERRY GARCIA

(254) 415 - 4885

12/06/22 14:42 6869 06245 095

OASIS

46974 PAPER TOWEL	30.98
90075625 SUITFEED HET	18.98
980308124 LY50LS3PK	14.28
990003931 NH GIPLES	10.94
980169236 EXPD F 12CT	9.68
980354519 SHARPIE CHA	13.78
662368 PWH TISSUE	25.18
SUBTOTAL	123.82

TAX 1	8.250	10.22
Mastercard	52385P	134.04
APPROVAL #	00000041010	134.04
AID	0000000041010	1991 I 1
AAC	E9F4C839BEA428U	****
TERMINAL #	SC120991	****
CHANGE DUE	0.00	

New! Free shipping for Plus members. Learn more: samsclub.com/freeshipping Visit samsclub.com to see your savings

ITEMS SOLD 7

TC# 2642 1093 8196 5033 4593 0



*** MEMBER COPY ***

*** MEMBER COPY ***



TC# 0043 0114 8144 9155 6570 1

ITEMS SOLD 6

New! Free shipping for Plus members. Learn more: samsclub.com/freeshipping Visit samsclub.com to see your savings

Sam's Instant Savings: \$4.50

Additional Savings This Trip:

990244588 MH H TOOLS	19.48
980020353 BATH TISSUE	22.00
1980040479 GLADE PLUG	13.14
1980040479 GLADE PLUG	13.14
925833 LB HOMESTYLE F	3.68
E 980324257 REIGN UP	35.98
U INST SV	4.50
GLADE PLUG	4.50
SUBTOTAL	103.60
TAX 1	8.250
TOTAL	111.84
Mastercard	111.84
APPROVAL #	71191P
AID	0000000041010
AAC	0014281F7A2FE3
TERMINAL #	SC010655
CHANGE DUE	0.00

46974 = 27.68

46921

OASIS

10/26/22 13:21 9721 06245 094 5094

Self Checkout

CLUB MANAGER JERRY GARCIA

(254) 415 - 4885

10/26/22 13:21 9721 06245 094

sam's club



Office Supplies

Walmart+
Become a member
Scan for free 30-day trial



12/02/22 10:26:47



TC# 0088 8369 6416 8716 7789

990244588 MH H TOOLS	19.48
980020353 BATH TISSUE	22.00
1980040479 GLADE PLUG	13.14
1980040479 GLADE PLUG	13.14
925833 LB HOMESTYLE F	3.68
E 980324257 REIGN UP	35.98
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SUBTOTAL	103.60
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APPROVAL #	71191P
AID	0000000041010
AAC	0014281F7A2FE3
TERMINAL #	SC010655
CHANGE DUE	0.00

46974 = 27.68

46921

Give us feedback @ survey.walmart.com Thank you! ID #: ZRHVJ1CM9PV

Walmart+

512-556-8217 Mgr: DEBBIE

1710 CENTRAL TEXAS EXPY

LAMPASAS TX 76550

ST# 01073 OP# 005127 TE# 71 TR# 04086

OUTDR TIMER 003920822292

PG CARD 075959891273

GIFT WRAP 001869785261

SUBTOTAL 103.60

TAX 1 8.250

TOTAL 111.84

DEBIT 111.84

CHANGE DUE 0.00

PAY FROM PRIMARY

TOTAL PURCHASE 111.84

REF # 233600344717

NETWORK ID: 0076 APPR CODE 410900

US Debit

AID 0000000042203

AAC B81FC23E925E1820

TERMINAL # SC010493

APPROVAL # 71191P

AID 0000000041010

AAC 0014281F7A2FE3

TERMINAL # SC010655

CHANGE DUE 0.00

General Supplies

Invoice #672168

[Download GrowthZone W-9](#)

From

GrowthZone, LLC
23973 Hazelwood Drive South
Nisswa, MN 56468-3000

Bill To

Lampasas County Chamber of Commerce
Melissa Unger
205 S US Hwy 281
Lampasas, TX 76550
United States

Invoice Summary

Invoice Number	672168
Customer Number	60135
Date	02/01/2023
Terms	Due on receipt
Due Date	02/01/2023
Amount Due (USD)	\$ 4,394.54

Item / Description

	List Price	Discount	Amount
CM GZPay Rates ChamberMaster GZPay Rates: 2.99% + \$.45/transaction for Visa, MasterCard and Discover; 3.99% + \$.45/transaction for American Express; 1%/transaction for ACH Payments (U.S. only)	295.20	-14.76	280.44
CM Subscription - Pro Edition This is your subscription fee for CM Subscription - Pro Edition for the term starting 02/01/2023 and ending 01/31/2024.	4,044.24	-202.21	3,842.03

Subtotal	4,122.47
Sales Tax	272.07
Amount Due (USD)	\$ 4,394.54

40% = \$1,757.82

Upon payment of this invoice with a credit card or bank account, you will be signed up for auto-payment of future invoices with the same payment method.

IF YOU DO NOT WANT TO ENROLL IN AUTO-PAY, please call (800) 825-9171 Option 3 to request cancellation.

Thank you for your business! Your prompt payment is appreciated.



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Oct 03, 2022
 Account Number: 133110940

We've updated your Service Agreement terms, including the arbitration clause, effective 12/1/22. By continuing to use our services, you agree. (See att.com/CSA and end of bill).

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



4090 = \$51.40

Account summary

Your last bill	\$130.05
Payment, Sep 27 - Thank you!	-\$130.05
Remaining balance	\$0.00

Service summary

Internet	Page 2	\$53.76
Phone	Page 2	\$74.73
Total services		\$128.49

Total due \$128.49

AutoPay is scheduled to debit your bank account on Oct 25, 2022

Ways to pay and manage your account:





MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Nov 03, 2022
 Account Number: 133110940

We've updated your Service Agreement terms, including the arbitration clause, effective 12/1/22. By continuing to use our services, you agree. (See att.com/CSA and end of bill).

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



45% = \$51.40

Account summary

Your last bill	\$128.49
Payment, Oct 25 - Thank you!	-\$128.49
Remaining balance	\$0.00

Service summary

 Internet	<i>Page 2</i>	\$53.76
 Phone	<i>Page 2</i>	\$74.73
Total services		\$128.49

Total due **\$128.49**

AutoPay is scheduled to debit your bank account on Nov 26, 2022

Ways to pay and manage your account:





MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Dec 03, 2022
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



40% = 451.40

Account summary

Your last bill	\$128.49
Payment, Nov 26 - Thank you!	-\$128.49
Remaining balance	\$0.00

Service summary

Internet	<i>Page 2</i>	\$53.76
Phone	<i>Page 2</i>	\$74.73
Total services		\$128.49

Total due **\$128.49**

AutoPay is scheduled to debit your bank account on Dec 25, 2022

Ways to pay and manage your account:

myAT&T app
 iPhone and Android

att.com/pay

Ordering, billing or support
 800.321.2000



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Jan 03, 2023
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



40.90 = \$51.96

Account summary

Your last bill	\$128.49
Payment, Dec 25 - Thank you!	-\$128.49
Remaining balance	\$0.00

Service summary

Internet	Page 2	\$53.76
Phone	Page 2	\$76.15
Total services		\$129.91

Total due **\$129.91**

AutoPay is scheduled to debit your bank account on Jan 25, 2023

Ways to pay and manage your account:

myAT&T app
 iPhone and Android

att.com/pay

Ordering, billing or support
 800.321.2000



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 • LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Feb 03, 2023
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



Account summary

Your last bill	\$129.91
Payment, Jan 25 - Thank you!	-\$129.91
Remaining balance	\$0.00

4(00)0 = \$51.96

Service summary

Internet	<i>Page 2</i>	\$53.76
Phone	<i>Page 2</i>	\$76.15
Total services		\$129.91

Total due **\$129.91**

AutoPay is scheduled to debit your bank account on Feb 26, 2023

Ways to pay and manage your account:





MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Mar 03, 2023
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



Account summary

Your last bill	\$129.91
Payment, Feb 26 - Thank you!	-\$129.91
Remaining balance	\$0.00

40% = \$51.96

Service summary

Internet	<i>Page 2</i> \$53.76
Phone	<i>Page 2</i> \$76.15
Total services	\$129.91

Total due **\$129.91**

AutoPay is scheduled to debit your bank account on Mar 26, 2023

Ways to pay and manage your account:

myAT&T app
 iPhone and Android

att.com/pay

Ordering, billing or support
800.321.2000

SAN SABA FIRE SAFETY EQUIPMENT, INC.

1501 W. Sunset • San Saba, Texas 76877

325/372-5919

042310

Date <u>12-29</u> 20 <u>22</u>			
Name <u>CHAMBER OF COMMERCE & VISTOR CENTER</u>			
Address <u>205 Hwy 281</u> <u>LAMPASAS TX 76550</u>			
Sold By: <u>DZ</u>	Charge <input checked="" type="checkbox"/>	Phone No <u>512-556-5172</u>	
P.O. #	Fax No.		
Quan.	Description	Price	Amount
<u>1</u>	<u>NEW B402T 5# EXT.</u>		<u>85.00</u>
	<u>SVC. CALL</u>		<u>45.00</u>
<u>PLEASE PAY FROM THIS INVOICE</u>			
<u>THANK YOU</u>			
<u>40% = 52.00</u>		Shipping	
		Sub-Total	<u>130.00</u>
Print Name <u>MELISSA WINGER</u>	TAX	<u>---</u>	
RECEIVED BY: <u>Melissa Winger</u>	TOTAL	<u>130.00</u>	

PRYNTSHOP 325-372-3825 mypyntshop.com



Bugs Unlimited Pest Management
 PO Box 111
 Belton, TX 76513
 (254) 721-0295

Account Statement

STATEMENT DATE

11/14/2022

ACCOUNT NUMBER

2072

LICENSE NUMBER

11162

LAMPASAS CHAMBER OF COMMERCE
 P.O. BOX 627
 LAMPASAS, TX 76550

AMOUNT DUE
\$141.00

40% = \$56.40

Invoices

205 S HWY 281, LAMPASAS, TX 76550

LAMPASAS CHAMBER OF COMMERCE (Acct #15166)

INVOICE #	PRICE	TAX	DISCOUNT	BILLED	PAID	BALANCE
24689	\$31.00	\$0.00 (0%)	\$0.00	\$31.00	\$14.00	\$17.00
COMBO • Invoice Due Date: 7/4/2022 • Invoice Date: 7/4/2022						
25020	\$31.00	\$0.00 (0%)	\$0.00	\$31.00	\$0.00	\$31.00
COMBO • Invoice Due Date: 8/1/2022 • Invoice Date: 8/1/2022						
25435	\$31.00	\$0.00 (0%)	\$0.00	\$31.00	\$0.00	\$31.00
COMBO • Invoice Due Date: 9/5/2022 • Invoice Date: 9/5/2022						
25789	\$31.00	\$0.00 (0%)	\$0.00	\$31.00	\$0.00	\$31.00
COMBO • Invoice Due Date: 10/3/2022 • Invoice Date: 10/3/2022						
26184	\$31.00	\$0.00 (0%)	\$0.00	\$31.00	\$0.00	\$31.00
COMBO • Invoice Due Date: 11/7/2022 • Invoice Date: 11/7/2022						

Additional Notes

Thank you for your business! Ask about our referral program!
 Checks payable to Bugs Unlimited Pest Management.
 Pest, Termite, Mosquito, Rodent and Wildlife Control! Bee Removal Services! Weed and
 Fertilization Services
 Pressure Washing now available!

Subtotal	\$155.00
Taxes	\$0.00
Discounts	\$0.00
Billed Total	\$155.00
Amount Paid	\$14.00
Amount Due	\$141.00


City ManagerITEM NO. WORKSHOP-7

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion regarding HOP- Rural Transit System

Requested By: Finley deGraffenried, City Manager

Submitted By: Finley deGraffenried, City Manager

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

This item has been placed on the workshop to discuss the HOP-Rural Transit System and the appointment of City Council member(s) to a sub-committee along with County Commissioners. Based on recent activity through the Council of Government's (COG's) rural communities may be asked to financially contribute to their service. Staff seeks Council direction to appoint members to a sub-committee with the Commissioner's Court to evaluate community service and cost.

Recommendation:

Discussion and direction only

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City ManagerITEM NO. WORKSHOP-8

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion regarding FY23/24 Budget, with updates to Fund Balances

Requested By: Finley deGraffenried, City Manager

Submitted By: Finley deGraffenried, City Manager

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

Attachments:

Summary Statement:

Staff will provide Council a briefing on the status of budget projections, year-end projections and budget assumptions.

Recommendation:

Discussion Only

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Public Works Week Proclamation

WHEREAS, public works services provided in our community are an integral part of our citizen's everyday lives; and

WHEREAS, the support of an understanding and informed public is vital to the efficient operation of public works systems and programs including water, sewer, streets, public buildings, and wastewater disposal, to provide these essential services to our citizens; and

WHEREAS, the health, safety and comfort of this community greatly depends on these facilities and services; and

WHEREAS, the quality and effectiveness of these facilities, as well as their planning, design, and construction, is vitally dependent upon the efforts and skills of public works officials; and

WHEREAS, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people's attitude and understanding the importance of the work they perform.

NOW, THEREFORE, I, TJ Monroe, Mayor of the City of Lampasas, do hereby proclaim the week of May 21-27, 2023 as

Public Works Week "Building for Today, Planning for Tomorrow"

in the City of Lampasas, and I call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works and to recognize the contributions which public works officials make every day to our health, safety, comfort, and quality of life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Lampasas to be affixed this 8th day of May, 2023.

TJ Monroe, Mayor

ATTEST:

Becky Sims, City Secretary

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PROCLAMATION

***WHEREAS**, Police Officers of the Lampasas Police Department stand watch over our citizens, selflessly risking their lives to protect individuals, families, neighborhoods, and property against crime; and*

***WHEREAS**, it is important that all citizens recognize the duties, responsibilities, hazards, and sacrifices of local law enforcement agencies; and*

***WHEREAS**, Monday, May 15, 2023, is observed Nationally as Peace Officers Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty; and*

***WHEREAS**, the Lampasas Police Department, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered dedicated service to the community.*

NOW, THEREFORE, I, TJ Monroe, as Mayor of the City of Lampasas do hereby declare May 14-20, 2023 as:

National Police Week

in the City of Lampasas, Texas, and hereby publicly salute the service of law enforcement officers in our community.

***IN WITNESS WHEREOF**, I have hereunto set my signature and the seal of the City of Lampasas, this 8th day of May, 2023.*

TJ Monroe, Mayor

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City Manager

ITEM NO. 1.3

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Public hearing to receive citizen comments to amend Appendix A (Fee Schedule), Chapter 82 (Utilities), Article V, Section (h) (Water Rates) of the Code of Ordinances of the City of Lampasas providing for an increase in the rates.

Requested By: Yvonne Moreno, Finance Director

Submitted By: Yvonne Moreno, Finance Director

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

This proposed rate increase was discussed at the February 13th, March 27th and April 24th Council Meetings. The proposed base rate will increase by \$2.25 per month and the consumption rate will increase by \$0.10 per 1,000 gallons consumed.

Recommendation:

Discussion only

AN ORDINANCE AMENDING APPENDIX A (FEE SCHEDULE), CHAPTER 82 (UTILITIES), ARTICLE V, SECTION (h) (WATER RATES) OF THE CODE OF ORDINANCES OF THE CITY OF LAMPASAS PROVIDING FOR AN INCREASE IN THE RATES TO BE CHARGED FOR WATER SERVICE BY THE CITY OF LAMPASAS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lampasas is a Home Rule municipality incorporated and operating under the laws of the State of Texas;

WHEREAS, the City Council of the City of Lampasas is legally empowered to regulate water rates charged to customers of its municipal system; and

WHEREAS, the City Council of the City of Lampasas recognizes a need to revise its water rates to maintain a fiscally sound enterprise fund; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF LAMPASAS, TEXAS:

SECTION I. THAT the matters and facts recited in the preamble hereof are hereby found and determined to be true and correct.

SECTION II. THAT Chapter 82 Appendix A—Fee Schedule, Article V “Rates, Charges, and Billing Procedures” Section (h) Water Rates of the Code of Ordinance of the City of Lampasas, Texas is hereby amended as per the following:

(h) Water rates:

- (1) Residential and Apartment rates in City (separately metered):
 - a. Minimum Base rate per month per metered water connection 27.25
 - b. Per each 1,000 gallons of water consumed per month 4.55
- (2) Apartment rates in City (mastered metered):
 - a. Minimum Base rate per month per apartment unit 22.25
 - b. Per each 1,000 gallons of water consumed per month 4.55
- (3) Commercial and Industrial rates in City:
 - a. Minimum Base rate per month per metered water connection 34.25
 - b. Per each 1,000 gallons of water consumed per month 4.70
- (4) Residential and Apartment rates outside City (separately metered):
 - a. Minimum Base rate per month per metered water connection 42.25
 - b. Per each 1,000 gallons of water consumed per month 4.60
- (5) Apartment rates outside City (master metered):
 - a. Minimum Base rate per month per metered water connection 37.25
 - b. Per each 1,000 gallons of water consumed per month 4.60
- (6) Commercial and Industrial rates outside City
 - a. Minimum Base rate per month per apartment unit 52.25
 - b. Per each 1,000 gallons of water consumed per month 4.70

SECTION III. If any section or part of a section of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, that holding shall not invalidate or impair the validity, force or effect of any other section or part of a section of this Ordinance.

SECTION IV. PROVIDING FOR SEVERABILITY. If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, invalid, or unenforceable, the validity of the remaining portions of this Ordinance or its application to other persons or set of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Lampasas in adopting, and the Mayor in approving this Ordinance, that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any portion, provision, or regulation.

SECTION V. CONFLICTING ORDINANCES. That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of said conflict.

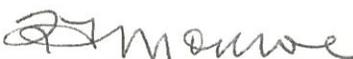
SECTION VI. EFFECTIVE DATE. This ordinance shall be effective beginning with the first billing period for the month of October 2022.

SECTION VII. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective in accordance with the City Charter and the laws of the State of Texas.

READ AND APPROVED on the First Reading this 22 day of August, 2022.

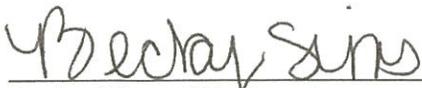
PASSED AND APPROVED, on the Second Reading, at a regular meeting of the City Council of the City of Lampasas, Texas this 12 day of September, 2022, at which meeting a quorum was present, held in accordance with the provisions of Article 6252-17, V.A.T.S.

APPROVED:



TJ Monroe, Mayor

ATTEST:



Becky Sims, City Secretary

Approved as to Form:
Jo Christy Brown, City Attorney
(Signature of Attorney Provided on Separate Page, to be Attached)

AN ORDINANCE AMENDING APPENDIX A (FEE SCHEDULE), CHAPTER 82 (UTILITIES), ARTICLE V, SECTION (h) (WATER RATES) OF THE CODE OF ORDINANCES OF THE CITY OF LAMPASAS PROVIDING FOR AN INCREASE IN THE RATES TO BE CHARGED FOR WATER SERVICE BY THE CITY OF LAMPASAS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lampasas is a Home Rule municipality incorporated and operating under the laws of the State of Texas;

WHEREAS, the City Council of the City of Lampasas is legally empowered to regulate water rates charged to customers of its municipal system; and

WHEREAS, the City Council of the City of Lampasas recognizes a need to revise its water rates to maintain a fiscally sound enterprise fund; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF LAMPASAS, TEXAS:

SECTION I. THAT the matters and facts recited in the preamble hereof are hereby found and determined to be true and correct.

SECTION II. THAT Chapter 82 Appendix A—Fee Schedule, Article V “Rates, Charges, and Billing Procedures” Section (h) Water Rates of the Code of Ordinance of the City of Lampasas, Texas is hereby amended as per the following:

(h) Water rates:

- (1) Residential and Apartment rates in City (separately metered):
 - a. Minimum Base rate per month per metered water connection 29.50
 - b. Per each 1,000 gallons of water consumed per month 4.65
- (2) Apartment rates in City (mastered metered):
 - a. Minimum Base rate per month per apartment unit 24.50
 - b. Per each 1,000 gallons of water consumed per month 4.65
- (3) Commercial and Industrial rates in City:
 - a. Minimum Base rate per month per metered water connection 36.50
 - b. Per each 1,000 gallons of water consumed per month 4.80
- (4) Residential and Apartment rates outside City (separately metered):
 - a. Minimum Base rate per month per metered water connection 44.50
 - b. Per each 1,000 gallons of water consumed per month 4.70
- (5) Apartment rates outside City (master metered):
 - a. Minimum Base rate per month per metered water connection 39.50
 - b. Per each 1,000 gallons of water consumed per month 4.70
- (6) Commercial and Industrial rates outside City
 - a. Minimum Base rate per month per apartment unit 54.50
 - b. Per each 1,000 gallons of water consumed per month 4.80

SECTION III. If any section or part of a section of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, that holding shall not invalidate or impair the validity, force or effect of any other section or part of a section of this Ordinance.

SECTION IV. PROVIDING FOR SEVERABILITY. If any provision, section, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, invalid, or unenforceable, the validity of the remaining portions of this Ordinance or its application to other persons or set of circumstances shall not be affected thereby, it being the intent of the City Council of the City of Lampasas in adopting, and the Mayor in approving this Ordinance, that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any portion, provision, or regulation.

SECTION V. CONFLICTING ORDINANCES. That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of said conflict.

SECTION VI. EFFECTIVE DATE. This ordinance shall be effective beginning with the first billing period for the month of July 2023.

SECTION VII. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective in accordance with the City Charter and the laws of the State of Texas.

READ AND APPROVED on the First Reading this _____ day of _____, 2023.

PASSED AND APPROVED, on the Second Reading, at a regular meeting of the City Council of the City of Lampasas, Texas this _____ day of _____, 2023, at which meeting a quorum was present, held in accordance with the provisions of Article 6252-17, V.A.T.S.

APPROVED:

TJ Monroe, Mayor

ATTEST:

Becky Sims, City Secretary

Approved as to Form:
Jo Christy Brown, City Attorney
(Signature of Attorney Provided on Separate Page, to be Attached)

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City ManagerITEM NO. 1.4

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Public hearing to receive citizen comments to amend Appendix A (Fee Schedule), Chapter 82 (Utilities), Article V, Section (f) (Electric Service Rates) of the Code of Ordinances of the City of Lampasas providing for an increase in the rates.

Requested By: Yvonne Moreno, Finance Director

Submitted By: Yvonne Moreno, Finance Director

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

This proposed rate increase was discussed at the February 13th, March 27th and April 24th Council Meetings. The proposed increase in electric rates was discussed as a means to off-set increases in future ancillary costs, increases related to electric reliability, and increases to wholesale cost of electricity. An increase of \$0.0070 per kwh is proposed for all service categories.

Recommendation:

Discussion only

ORDINANCE NO. 1663

AN ORDINANCE AMENDING APPENDEX A (FEE SCHEDULE), CHAPTER 82 (UTILITIES), ARTICLE V, SECTION (f) (ELECTRIC SERVICE RATES) OF THE CODE OF ORDINANCES OF THE CITY OF LAMPASAS PROVIDING AOR AN INCREASE IN THE RATES TO BE CHARGED FOR ELECTRICAL SERVICE BY THE CITY OF LAMPASAS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lampasas is legally empowered to regulate electrical rates charged to customers of its municipal system; and

WHEREAS, certain Electric Fund expenses incurred by the City of Lampasas have increased; and

WHEREAS, the Council of Lampasas, Texas deems it necessary to raise rates to maintain a fiscally sound enterprise fund; and

NOW THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF LAMPASAS, TEXAS:

SECTION I. THAT the matters and facts recited in the preamble hereof are hereby found and determined to be true and correct.

SECTION II. THAT Appendix A – Fee Schedule, Chapter 82 – Utilities, Article V – Rates, Charges, and Billing Procedures, Section (f) – Electric Service Rates, of the Code of Ordinances, City of Lampasas, Texas is hereby amended to read as follows:

(f) Electric Service Rates:

- (1) Residential (R):
 - a. Meter Charge, inside city limits (per month) N/A
 - b. Meter Charge, outside city limits (per month) N/A
 - c. Distribution energy rate (per KWh) \$0.0403
 - d. Generation rate (per KWh) N/A

- (2) Small General Service (SGS):
 - a. Meter Charge, inside city limits (per month) N/A
 - b. Meter Charge, outside city limits (per month) N/A
 - c. Distribution energy rate (per KWh) \$0.0418
 - d. Generation rate (per KWh) N/A

- (3) Large General Service (LGS):
 - a. Meter Charge, inside city limits (per month) N/A
 - b. Meter Charge, outside city limits (per month) N/A
 - c. Distribution energy rate (per KWh) \$0.02038
 - d. Generation rate (per KWh) N/A

- (4) Industrial (L):
 - a. Meter Charge (per month) N/A
 - b. Demand Charge (per KW) N/A
 - c. Distribution energy rate (per KWh) \$0.01888
 - d. Generation rate (per KWh) N/A

(5) Industrial Contract (IC):

All customers qualifying for the Industrial Contract rate class must enter into a contract with the City.

(6) Municipal (M):

- a. Meter Charge (per month) N/A
- b. Distribution energy rate (per KWh) \$0.02108
- c. Generation rate (per KWh) N/A

SECTION III. PROVIDING FOR SEVERABILITY. If any provision, section, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances is for an reason held to be unconstitutional, void, invalid, or unenforceable, , the validity of he remaining portions of this Ordinance or its application to other persons or sets of circumstances shall be affected there by, it being the intent of the City Council of the City of Lampasas in adopting, and the Mayor in approving this Ordinance, that no portion hereof or provision or regulation of any portion, provision, or regulation.

SECTION IV. CONFLICTING ORDINANCES. That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of said conflict.

SECTION V. EFFECTIVE DATE. This ordinance shall be effective beginning with the first billing period for the month of November 2021.

SECTION VI. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective in accordance with the City Charter and the laws of the State of Texas.

Passed and Approved the First Reading on this the 13th day of September, 2021.

Passed and Approved the Second Reading on this the 27th day of September, 2021.

APPROVED:

ATTEST:

TJ Monroe

Becky Sims

TJ Monroe, Mayor

Becky Sims, City Secretary

APPROVED AS TO FORM:

Jo-Christy Brown, City Attorney

(Signature of Attorney Provided on Separate Page, to be Attached)

ORDINANCE NO. _____

AN ORDINANCE AMENDING APPENDEX A (FEE SCHEDULE), CHAPTER 82 (UTILITIES), ARTICLE V, SECTION (f) (ELECTRIC SERVICE RATES) OF THE CODE OF ORDINANCES OF THE CITY OF LAMPASAS PROVIDING AOR AN INCREASE IN THE RATES TO BE CHARGED FOR ELECTRICAL SERVICE BY THE CITY OF LAMPASAS; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lampasas is legally empowered to regulate electrical rates charged to customers of its municipal system; and

WHEREAS, certain Electric Fund expenses incurred by the City of Lampasas have increased; and

WHEREAS, the Council of Lampasas, Texas deems it necessary to raise rates to maintain a fiscally sound enterprise fund; and

NOW THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF LAMPASAS, TEXAS:

SECTION I. THAT the matters and facts recited in the preamble hereof are hereby found and determined to be true and correct.

SECTION II. THAT Appendix A – Fee Schedule, Chapter 82 – Utilities, Article V – Rates, Charges, and Billing Procedures, Section (f) – Electric Service Rates, of the Code of Ordinances, City of Lampasas, Texas is hereby amended to read as follows:

(f) Electric Service Rates:

- (1) Residential (R):
 - a. Meter Charge, inside city limits (per month) No change
 - b. Meter Charge, outside city limits (per month) No change
 - c. Distribution energy rate (per KWh) \$0.0473
 - d. Generation rate (per KWh) No change

- (2) Small General Service (SGS):
 - a. Meter Charge, inside city limits (per month) No change
 - b. Meter Charge, outside city limits (per month) No change
 - c. Distribution energy rate (per KWh) \$0.0488
 - d. Generation rate (per KWh) No change

- (3) Large General Service (LGS):
 - a. Meter Charge, inside city limits (per month) No change
 - Meter Charge, outside city limits (per month) No change
 - b. Distribution energy rate (per KWh) \$0.02738
 - c. Generation rate (per KWh) No change

- (4) Industrial (L):
 - a. Meter Charge (per month) No change
 - b. Demand Charge (per KW) No change
 - c. Distribution energy rate (per KWh) \$0.02588
 - d. Generation rate (per KWh) No change

(5) Industrial Contract (IC):

All customers qualifying for the Industrial Contract rate class must enter into a contract with the City.

(6) Municipal (M):

- | | |
|---------------------------------------|-----------|
| a. Meter Charge (per month) | No change |
| b. Distribution energy rate (per KWh) | \$0.02808 |
| c. Generation rate (per KWh) | No change |

SECTION III. PROVIDING FOR SEVERABILITY. If any provision, section, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances is for an reason held to be unconstitutional, void, invalid, or unenforceable, , the validity of he remaining portions of this Ordinance or its application to other persons or sets of circumstances shall be affected there by, it being the intent of the City Council of the City of Lampasas in adopting, and the Mayor in approving this Ordinance, that no portion hereof or provision or regulation of any portion, provision, or regulation.

SECTION IV. CONFLICTING ORDINANCES. That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of said conflict.

SECTION V. EFFECTIVE DATE. This ordinance shall be effective beginning with the first billing period for the month of July 2023.

SECTION VI. The Mayor is hereby authorized to sign this ordinance and the City Secretary to attest. This Ordinance shall become effective in accordance with the City Charter and the laws of the State of Texas.

Passed and Approved the First Reading on this the _____ day of _____, 2023.

Passed and Approved the Second Reading on this the _____ day of _____, 2023.

APPROVED:

ATTEST:

TJ Monroe, Mayor

Becky Sims, City Secretary

APPROVED AS TO FORM:

Jo-Christy Brown, City Attorney

(Signature of Attorney Provided on Separate Page, to be Attached)

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City ManagerITEM NO. 15

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Public hearing to receive citizen comments to amend Appendix A (Fee Schedule), Chapter 62 (Solid Waste), Article III, Billing, Rates and Fees related to the collection of Solid Waste.

Requested By: Yvonne Moreno, Finance Director

Submitted By: Yvonne Moreno, Finance Director

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments: Ordinance

Summary Statement:

The solid waste contract between the City of Lampasas and Waste Connections was renewed for a five-year term in May 2020. The contract allows for annual increases as deemed necessary per the Consumer Price Index (CPI), The percentage of increase, calculated by the mechanism within agreement, equals 6.41% increase to the solid waste rates. The new rates are outlined in the attached Ordinance.

Recommendation:

Discussion only

City of Lampasas Solid Waste Pricing Comparison

Residential Adjustment	6.41%
Commercial Adjustment	6.41%
Roll Off Adjustment	6.41%

Current Pricing Schedule

Commercial Size / Pickup	1 x Week	2 x Week	3 x Week	4 x Week	5 x Week	Locks	Extra Pickups
2 Cu Yd	\$58.72	\$117.44	\$176.16	\$234.88	\$293.60		\$34.88
3 Cu Yd	\$88.08	\$176.16	\$264.24	\$352.32	\$440.40		\$52.32
4 Cu Yd	\$117.44	\$234.88	\$352.32	\$470.76	\$589.20		\$70.76
6 Cu Yd	\$176.16	\$352.32	\$528.48	\$704.64	\$881.28		\$104.64
8 Cu Yd	\$234.88	\$470.76	\$704.64	\$939.52	\$1174.40		\$139.52

Open Top Roll Off Containers	Residential	Commercial
Haul Fee	\$ 428.88	\$ 17.09
Disposal Fee	\$ 34.29	-
Delivery Charge	\$ 285.79	-
Daily Container Rental	\$ 6.88	-
Compactor Haul	\$ 514.42	-
City RO Delivery	\$ 228.83	-
City RO Haul Fee	\$ 331.51	-
City Disposal Per Ton	\$ 34.29	-

Proposed Pricing Schedule (Effective July 1st, 2023)

Commercial Size / Pickup	1 x Week	2 x Week	3 x Week	4 x Week	5 x Week	Locks	Extra Pickups
2 Cu Yd	\$75.12	\$150.24	\$225.36	\$300.48	\$375.60		\$38.81
3 Cu Yd	\$112.68	\$225.36	\$338.04	\$450.72	\$563.40		\$58.16
4 Cu Yd	\$150.24	\$300.48	\$450.72	\$600.96	\$751.20		\$77.52
6 Cu Yd	\$225.36	\$450.72	\$676.08	\$901.44	\$1126.80		\$116.88
8 Cu Yd	\$300.48	\$600.96	\$901.44	\$1201.92	\$1502.40		\$155.84

Open Top Roll Off Containers	Residential	Commercial
Haul Fee	\$ 455.14	\$ 18.18
Disposal Fee	\$ 36.49	-
Delivery Charge	\$ 304.10	-
Daily Container Rental	\$ 7.30	-
Compactor Haul	\$ 547.37	-
City RO Delivery	\$ 243.28	-
City RO Haul Fee	\$ 352.75	-
City Disposal Per Ton	\$ 38.49	-

CPI calculation for Hauling Portion		Tons Per Month	
Feb 2023	292,285		
Feb 2022	274,688	X	722.00
Difference	17,597	X	722.00
			\$ 102,171

Disposal Rate Adjustment	
New rate	\$ -
Old rate	\$ -
Difference	\$ -

CPI calculation for Hauling Portion	
Current Revenue per month	\$ 102,171
Difference	\$ -
Total % Increase	0.00%

Residential Revenue		Commercial Revenue	
Residential Revenue	\$ 45,931	Commercial Revenue	\$ 56,240
% of Increase	8.41%	% of Increase	8.41%
Increase Amount	\$ 2,942.40	Increase Amount	\$ 3,602.83
			\$ 5,545.23

**CPI for All Urban Consumers (CPI-U)
Original Data Value**

Series id: CUUR0300SA0

Not Seasonally Adjusted

Series All firms in South urban, all urban consumers, not

Title: seasonally adjusted

Area: South

Item: All Items

Base: 1982-84=100

Period:

Years: 2009 to 2023

<https://data.bls.gov/pdq/SurveyOutputServlet>

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2009	204,288	205,343	206,001	206,657	207,265	208,343	208,819	209,000	208,912	209,292	209,738	209,476	207,845	206,483	209,206
2010	210,056	210,020	211,216	211,528	211,423	211,232	210,988	211,308	211,775	212,028	211,988	212,488	211,338	210,913	211,784
2011	213,589	214,735	217,214	218,820	218,820	218,318	219,682	220,471	220,371	219,888	219,881	219,489	218,618	217,249	219,987
2012	220,487	221,802	223,314	224,275	223,356	223,004	222,687	223,919	225,052	224,504	223,404	223,109	223,242	222,708	223,776
2013	223,833	225,874	228,828	228,202	226,289	227,148	227,548	227,837	227,876	227,420	226,811	227,082	226,721	226,012	227,429
2014	227,673	228,664	230,085	231,346	231,762	232,269	232,013	231,611	231,762	231,131	229,845	228,451	230,552	230,302	230,802
2015	226,855	227,944	229,337	229,957	230,886	232,026	231,719	231,260	230,913	230,860	230,422	229,581	230,147	229,501	230,793
2016	229,489	229,646	230,977	231,975	232,906	233,838	233,292	233,561	234,089	234,337	234,029	234,204	232,692	231,468	233,915
2017	235,492	236,052	236,154	236,728	236,774	237,346	238,942	237,892	239,649	239,067	238,881	238,512	237,458	236,424	238,487
2018	239,772	241,123	241,595	242,486	243,278	243,770	243,776	243,605	243,640	244,163	243,484	242,150	242,737	242,004	243,470
2019	242,547	243,856	245,554	246,847	246,667	246,516	247,250	246,953	246,891	247,423	247,385	247,289	246,265	245,331	247,199
2020	248,005	248,412	248,136	246,254	245,696	247,223	248,619	249,839	250,193	250,542	250,255	250,693	248,639	247,288	249,990
2021	252,087	253,386	255,318	257,207	259,343	261,568	263,013	263,728	264,593	267,160	268,360	268,263	261,259	256,498	266,020
2022	271,634	274,888	276,598	279,879	283,307	287,427	287,608	287,168	287,556	288,836	288,991	288,205	283,666	279,256	288,077
2023	280,438	282,285													



RECEIVED
APR 19 2023
BY:

**WASTE CONNECTIONS
LONE STAR, INC.**
Connect with the Future

April 11, 2023

Finley DeGraffenried, City Manager
City of Lampasas
312 E. Third St.
Lampasas, Tx 76550

Dear Mr. DeGraffenried:

Waste Connections, formerly Progressive Waste Solutions appreciates the opportunity to have serviced your community this past year. We have made every effort to ensure that you receive the best service possible at the most affordable prices.

As per our agreement, we must request from the City of Lampasas the annual Consumer Price Index (CPI) rate adjustment called for in our agreement. The percentage of increase, calculated by the mechanism within our agreement, equals 6.41% increase to your rates. I have enclosed the CPI information as well as a sheet with the revised rates for the services we provide. We request that these new rates for services rendered become effective July 1st, 2023.

Waste Connections is committed to maintaining the highest quality of service to the City of Lampasas. We would like to take this opportunity to thank the City staff, business community, and residents for your continued patronage.

Sincerely,

Jimmy Esparza
Waco District Manager
Waste Connections Lone Star, Inc.

Enclosure

1910 S. Hwy 317 McGregor, TX 76657
Phone 1.800.350.3024

ORDINANCE NO. _____

AN ORDINANCE AMENDING APPENDIX A OF THE CITY OF LAMPASAS CODE OF ORDINANCES, CHAPTER 62, SOLID WASTE, ARTICLE III – BILLING, RATES AND FEES RELATED TO THE COLLECTION OF SOLID WASTE; PROVIDING SEVERABILITY AND REPEALER CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lampasas, as a home-rule municipal corporation legally authorized by the State of Texas to regulate the solid waste collection rates for services provided to the various classes of customers in its municipal waste collection system; and

WHEREAS, the City Council, the City Manager and the City Staff have recognized the need for an increase in the fees regarding all collection in the City; and

WHEREAS, as a result of this effort by the City Council, its City Manager and its Staff, the increase in rates will begin with the first billing in July 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAMPASAS, Texas:

SECTION I. THAT matters and facts recited in the preamble hereof are hereby found and determined to be true and correct.

SECTION II. THAT Appendix A of the Code of Ordinances, Chapter 62, City of Lampasas, Texas is hereby amended to read as follows:

Appendix A – Fee Schedule

Chapter 62. Solid Waste

Article III. Billing; Rates and Fees

(a) Collection service fees (minimum monthly)

(1) Industrial and commercial units:

Effective for the City's Billing Cycles, beginning on or after the final approval of this Ordinance and fulfillment of applicable publication requirements.		NUMBER OF PICKUPS PER WEEK						Each Extra Pick Up
		ONE (1)	TWO (2)	THREE (3)	FOUR (4)	FIVE (5)		
SIZE OF DUMPSTER	QUANTITY							
(a) THREE CUBIC YDS	1	78.11	179.61	269.39	359.25	449.03	39.43	
(b) SIX CUBIC YDS	1	179.61	359.25	538.83	718.43	898.08	79.50	
(c) EIGHT CUBIC YDS	1	239.49	477.70	718.43	957.91	1197.42	98.58	

(Description)

(Amount)

(1a) Commercial Hand Pick Up \$19.42

(2) (No Change in this item.)

(3) Residential units (monthly collection fees) \$21.17
"At Your Door"

(4) (No change in this item.).

SECTION III. PROVIDING FOR SEVERABILITY. If any section or part of a section of this ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, that holding shall not invalidate or impair the validity, force or effect of any other section or part of a section of this Ordinance.

SECTION IV. CONFLICTING ORDINANCES. This ordinance supersedes and repeals all ordinances or parts of ordinances, if any, in conflict herewith; however, such present ordinances shall remain in full force and effect until the effective date of this ordinance.

SECTION V. EFFECTIVE DATE. This ordinance shall be effective upon the 1st of the month following the final passage and publication as provided in Section 2:12 of the City Charter of the City of Lampasas, Texas.

READ and APPROVED on First Reading on the _____ day of May 2023.

READ and ADOPTED on Second Reading on the _____ day of May 2023.

T.J. Monroe, Mayor

ATTEST:

Becky Sims, City Secretary

Approved in Form by the City Attorney:

Jo-Christy Brown, Esq. Executed on a Separate page to be Attached hereto

**MINUTES OF REGULAR MEETING OF THE GOVERNING BODY
OF THE CITY OF LAMPASAS, TEXAS
CALVERT MUNICIPAL BUILDING
CITY COUNCIL CHAMBERS
302 E THIRD STREET
Monday, April 24, 2023
5:30 p.m. Workshop Session
6:00 p.m. Regular Session**

(regular session will begin immediately following workshop and may be called to order prior to 6:00 pm)

The City Council of the City of Lampasas met in Regular Session on the above date and time with Mayor Monroe presiding.

Council Members Present:

Cathy Kuehne
Chuck Williamson
Herb Pearce
Davis Keele
Zachary Morris

Council Members Absent:

N/A

City Staff Present:

Finley deGraffenried, City Manager
Becky Sims, City Secretary
Monica Wright, IT Director
Ryan Ward, ACM
Jody Cummings, Police Chief
Jeff Smith, Fire Chief
Yvonne Moreno, Finance Director
Steven Sheldon, Police Sergeant
Chris Eicher, Parks Director

WORKSHOP SESSION

1. Call to order Workshop Session

Mayor Monroe called the meeting to order at 5:30 p.m.

2. Discussion regarding Water and Electric Rates

Finley deGraffenried, City Manager presented the following:

- Council was provided background during FY 23 Budget Process; during the FY 22 year-end finance report, February 13, 2023; and on the March 27, 2023 Workshop Agenda
- Briefing included discussion and explanation of wholesale increases in water and electric, rate comparisons with other retail providers and municipalities, impacts to various retail classes from hypothetical increases, and market impacts to wholesale electric rates and secondary settlements
- Staff also discussed impacts of weather, heating and cooling days, to help cushion margins
- El Nino may impact weather beginning this May (62% chance) resulting in wetter conditions in southern States
- Water increases related to Raw Water Contracts and Operating and Maintenance expense
- Electric increases related to market impacts of reliability, transmission and congestion
- Water wholesale increases +/- \$450,000
- Electric wholesale increases +/- \$0.009 / kWh

At the request of Council, rates will be added to the next agenda for Council consideration.

3. Discussion regarding Hostess House Project Scope

Finley deGraffenried, City Manager presented the following:

- Council most recent discussion and consideration, February 27, 2023 rejected bids due to cost; March 13, 2023 discussion regarding bid analysis; March 22, 2023 Special Called Meeting regarding Hostess House project Scope
- Intention to confirm Council direction for upgrades, and revised scope for the Hostess House

- Eliminate add alternates including Hancock Pool Changing Rooms, modified egress and stairs (if not required by code), canopy on west side of kitchen, CMU block infill for lattice, refinish upper wood floor, standing seam roof, new porch lighting.
- Structural Improvements, increasing live load for first floor, eliminate removal of first floor posts, eliminate structural improvements for canopy
- Generally, maintain all MEP improvements (mechanical, electric, and plumbing), rescope for sizing based on reduced floor area/need, reduction in restrooms.
- Generally, maintain building footprint with exception of elevator shaft (east-end)
- Review options for storage and increased restrooms without increasing building footprint
- Maintain fire suppression system
- Maintain kitchen improvements including vent hood
- Modify railing, code compliance
- Maintain grease interceptor

At the direction of Council, Staff will work with Reliance Architectural to modify scope and bring actionable items back to Council for consideration.

4. Discussion regarding any item on the regular agenda

There was no discussion.

Adjourn Workshop Session

Council member Keele moved to adjourn the workshop session at 5:55 p.m.; the motion was seconded by Mayor Pro Tem Williamson and with a unanimous vote, the motion carried.

Without objection, Mayor Monroe moved into Regular Session.

REGULAR SESSION

ANNOUNCEMENTS

A. Call to Order

Mayor Monroe called the Regular Session to order at 5:55 p.m.

B. Invocation and Pledge of Allegiance

Jody Cummings, Police Chief, gave the invocation and the Pledge of Allegiance to the U.S. and Texas flags were recited.

C. Presentations and Proclamations

Mayor Monroe and Council recognized the following for their service to the City of Lampasas

- Nick Geagley- 5 years
- Renae Gromatzky- 10 years

- Steven Sheldon- 20 years



Mayor Monroe and Council recognized the following via Proclamation:

- Lineman Appreciation Day April 18, 2023
- National Library Workers Day as April 25, 2023
- National Library Week April 23-April 29, 2023
- Professional Municipal Clerks Week April 30-May 6, 2023.



PUBLIC HEARINGS/CITIZEN COMMENT	
1.1	Citizen comments – Any citizen who desires to address the City Council on a matter not included on the Agenda may do so at this time. The City Council may not deliberate on items presented under this Agenda Item.

There were no citizen comments

1.2	Citizen comments- Any citizen who desires to address the City Council on a matter that is included on the Agenda may do so at this time.
-----	---

There were no citizen comments

2.0	MINUTES
2.1	Discussion and possible action concerning approval of minutes of the Special Meeting held on April 10, 2023

Mayor Pro-Tem Williamson moved to approve the minutes as presented; the motion was seconded by Council member Kuehne, with Council member Morris abstaining the motion carried.

3.0	CONSENT AGENDA
3.1	Discussion and possible action regarding the second reading of an Ordinance to update the Employee Personnel Policy with the departmental certification pay as it relates to specific job responsibilities
3.2	Discussion and possible action regarding the second reading of an Ordinance to amend Chapter 82 Utilities, Article III Sanitary Sewer System, Division 5 Industrial Sewer Use.
3.3	Discussion and possible action regarding February 2023 Investment Report

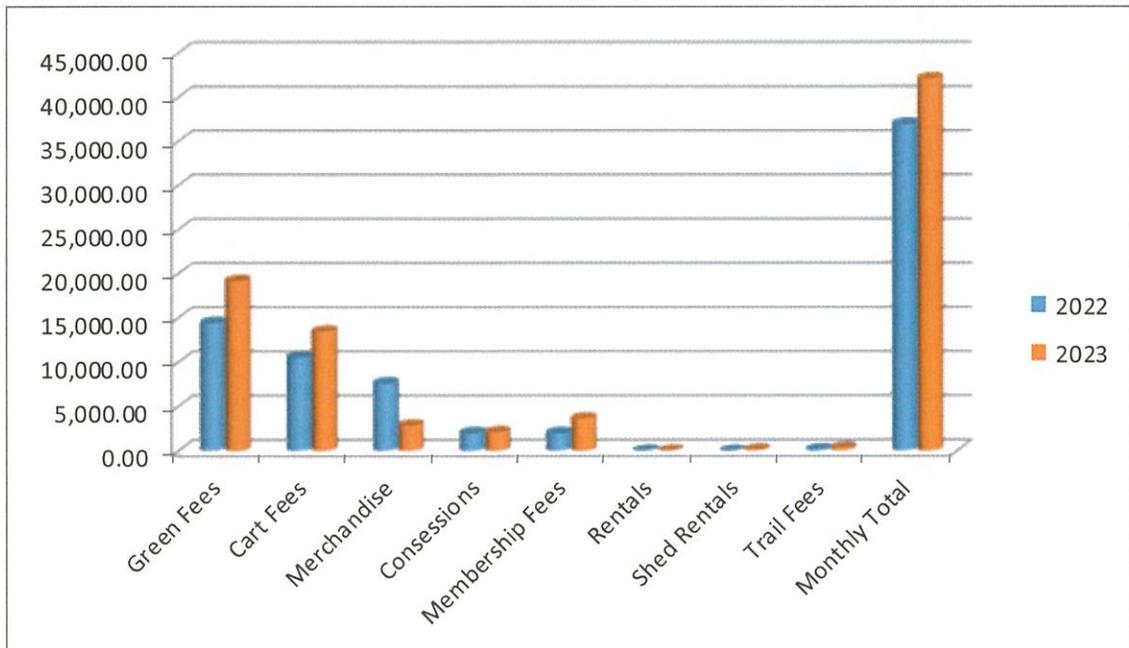
Mayor Pro Tem Williamson moved to approve the consent agenda as presented; the motion was seconded by Council member Kuehne and with a unanimous vote, the motion carried.

4.0	BOARDS/DEPARTMENT REPORTS
-----	---------------------------

Van Berry, Golf Course Manager

- Weekly mowing and maintenance of the golf course.
- Applied 900 lbs. of Gypsum on the greens.
- Applied 600 lbs. of 0-0-30 (potash) on the greens.
- Applies 400 lbs. of fertilizer on the greens.
- Applied 20,000 lbs. of pre-emergence and fertilizer to the fairways and rough.
- Applied 1,100 lbs. of Ronstar (Pre-emerge) on the tee boxes and green surrounds.
- Despite preparing for the cold temperatures we had in December, we had some costly repairs to the pump station. The repair costs were \$12,996.00.
- Researching a Pump Station Heater.
- While the pump station was down, we replaced the foot-valve.
- The Hancock Park Golf Association paid for improvements to Tee Box #1 in the amount of \$5,915.00.

- When Dan Waters retired at the end of the year, Garry Spore was promoted to Greens Keeper Supervisor. Garry has been employed at the golf course for 14 years and does a good job. Mike Oden was recently hired as a Greens Keeper.
- Memberships from January 1, 2023 through June 30, 2023
 - Single Memberships – 183(163 – 1/22 through 6/22)
 - Couples Memberships – 38 (35 – 1/22 through 6/22)
 - Family Memberships – 8 (9 – 1/22 through 6/22)
 - Member Trail Fees – 167(164 – 1/22 through 6/22)
 - Shed Rentals – 131 (131 – 1/22 through 6/22)
- Play at the golf course continues to be very good, so far, each month this year has been equal to or better than the prior year.



5.0	ROUTINE MATTERS
5.1	City Manager’s Operational Report

City Manager deGraffenried reviewed his report:

CIP The Capital Improvement Program Committee (“CIP”) met on April 11th to review updates to the CIP project schedule and the public facilities schedule. The meeting was held at the City owned Senior Center on East Eighth Street; the building where structural damage was found this past month. Chris Eicher, Parks Director, provided some perspective regarding the lease arrangement with Hill Country Community Action Association (“HCCAA”) and the services their organization provides to the community. Of note, during the meeting, was discussion regarding facility security, updates on the Hostess House, and improvements to City Hall and the Calvert Building. Ryan Ward also

highlighted new projects included on the CIP schedule, including 2nd and 5th Street improvements, and upgrades to the Wastewater Treatment Facility. The next meeting has been scheduled for May 4, 2023 at the Calvert Building.

- Park Board

The City of Lampasas Park Board was scheduled to meet on April 20, 2023 to discuss events at Campbell Park including a possible wine tasting at the Community Garden, a Wings of Eagles program at the Skate Park; a Go Texan Concert on the square and BBQ Cook-off at the 580 Sports Park, however; due to inclement weather the meeting was postponed. Agenda items also included use of the 580 Sports Park for a Disc Golf Course, and multi-use trail system. Council may be asked to consider conditional action based on staff and the Chair’s prerogative.
- LEDC

The Lampasas Economic Development Corporation (“LEDC”) met on April 19, 2023 and continued the discussion of land use covenants and zoning after having just receiving legal comment. The Board also discussed development in general, and recent activity from business prospects. Additional agenda items included the upcoming solar eclipse, the Joint City/County Statement on the TxDOT feasibility study for a Relief Route, and signage for the Business Park.
- Health Insurance

City staff received the mid-year review and plan performance from consultants and staff for the City’s health insurance carrier, Baylor Scott & White. The baseline report includes the ratio of premiums paid v. claims. Unfortunately, for the first time in several years the claim to premium ratio exceeded 100%, at 102.96%. The City’s three-year average claim to premium ratio is a respectable 84%. The report also details providers, cost of prescriptions, categories of care, and enrollment demographics. Although the City will not know its FY 2024 rate until after underwriting, it does appear rates will increase. Staff will also discuss ways and tools for minimizing costs including virtual appointments, and prescription options with employees.
- Eclipse

As reported to Council, Ryan Ward coordinated a meeting with City of Austin Event Planning Staff and Transportation Staff. The meeting provided great insight in to coordinating major events including health and safety, traffic, congestion and cost recovery. Lampasas will provide greater education and communication to business and private parties than Austin requires, and will also need to clearly communicate areas available for public viewing while putting measures into place to protect assets. Despite what has been anecdotally reported, restrooms, water stations and dumpsters are available. Staff conducted a follow-up meeting after the Austin visit, and is preparing a preliminary event budget and deployment plan. These items are nothing new, just a continuation of the City’s process as outlined through Chief Smith’s team.
- Budget

Staff has started preparation for the FY 2024 Budget process beginning with FY 2023 year-end projections. Council will start their process beginning in May. As in year’s past, staff will review Fund accounting and balances, and provide an overview of items impacting revenues and expenses for Council consideration. The other important part of the process is review of the CIP report, which should be available by the end of May or beginning of June. Council certainly will have latitude to fund priorities based on the financial health of the City as reported in the FY 2022 Audit.
- Pools

Staff is pleased to report that Sundae Hein has conditionally accepted the position of Pool Manager for the City of Lampasas Hanna Spring and Hancock Park pools. Sundae has previous aquatic and recreational experience with the Cities of Temple, Melbourne, and

Killeen. Vicki also reports that the City has received 29 applications for Lifeguard, 2 applications for Assistant Manager, 10 applications for cashier, and 2 applications for maintenance. Chris has initiated the mechanical start-up for Hanna Spring pool, and reports circulation, filtration and disinfection is operating normally. The schedule for training and orientation is slightly compressed, but we are in a better place than we were 30 days ago.

Police Department Chief Cummings reports that Sergeant Investigator Fidel Morua, and Sergeant Investigator Garrett Bradley will be attending a three-day Search Warrant Writing course. In the next few months officers will attend Active Shooter Instructor Course. The course will provide background and expertise to provide first responder training locally to City of Lampasas personnel and other regional agencies. In other PD news, Lieutenant Chuck Montgomery reports that Patrol will now carry, and administer, if necessary, Narcan. Although opioid issues are rarely encountered by Patrol, the PD now has an additional tool that could possibly save a life.

Job Fair Stacey has started the planning process with Workforce Solutions of Central Texas and the Lampasas County Chamber of Commerce for the annual Job Fair. Historically, the Fair has attracted approximately 40 local businesses, and up to 200 job seekers. The Job Fair has been held, in previous years, at the Old Middle School, however due to summer renovation, the Job Fair will be held at the Calvert Municipal Building. The Job Fair will take place in June; date to be determined; however the hours will be from 10:00 a.m. to 1:00 p.m.

Technology Just a couple of technology updates: Operations and IT staff are working on alternatives for surveillance of parks and other City assets. This became noticeably useful during the Christmas holidays when portable towers discouraged and prevented vandalism at WM Brook Park. Staff have also been working on the implementation of Executime, an HR program for timekeeping, time off requests and approval, and paid time off tracking. Executime will integrate with the City's payroll and general ledger software. Monica also reports that by the end of 2023 or first part of 2024, the City's primary operating and financial software will migrate from server to cloud base with an upgraded version. The software upgrades and security have all been identified and placed on the City's CIP schedule with Council providing implementation through the budget process.

I-14 Reminder Council is invited to attend the TxDOT sponsored I-14 listening session on April 26th at 9:30 a.m. Staff will link the virtual session in the City Hall conference room that morning, however; if you are unable to make the morning session, the same information will be presented at 1:30 p.m. Please let us know if you would like staff to re-send the link.

Historic Asset Funding Boyce Cabaniss recently discussed, with staff, possible historical asset funding that may be available through the State. As he described, projects that can be related in location, interest or period may be eligible for funding for renovation or to provide interpretation of assets. Mr. Cabaniss will research further, and without objection, may inquire and apply on behalf of some of our East Lampasas assets.

Staff Staff is pleased to recognize the following employees who began their City of Lampasas careers in April: Kyle Harrison, 4 years; Nick Geagley, 5 years; Steven Sheldon, 20 years; Brandon English, 1 year; John Grantland, 14 years; Michael White, 14 years; Renae Gromatzky, 10 years; and Amy Catron, 1 year.

5.2	MAYOR'S COMMENTS
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Mayor commented on the wonderful opportunity to have been part of the Wings of Eagles Recognition by the Centex Sustainable Partnership Event held in Salado, Monday April 24, 2023, accompanied by City Secretary, Becky Sims.

6.0	UNFINISHED BUSINESS
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There was no unfinished business.

7.0	NEW BUSINESS
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7.1	Discussion and possible action regarding Community Garden Wine-Tasting Fundraising Event on May 11, 2023 from 5-8 pm.
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Council member Morris moved to conditionally approve Community Garden Wine-Tasting Fundraising Event on May 11, 2023 from 5-8 pm, the motion was seconded by Council member Kuehne and with a unanimous vote, the motion carried.

7.2	Discussion and possible action regarding "Born to Soar" Event at the Lampasas Skate Park, May 20, 2023 from 9:00 a.m.-2:30 p.m.
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Council member Keele moved to approve the "Born to Soar" event at the Lampasas Skate Park, May 20, 2023 from 9:00 a.m.-2:30 p.m, the motion was seconded by council member Pearce and with a unanimous vote, the motion carried.

Adjourn into Executive Session- Mayor Pro Tem Williamson moved to adjourn into Executive Session at 6:40 p.m., the motion was seconded by Council member Kuehne and with a unanimous vote, the motion carried.

EXECUTIVE SESSION	
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The City Council of the City of Lampasas, Texas will meet in closed Executive Session pursuant to the Texas Government Code, Chapter 551, as follows:

8.0	
8.1	Section 551.086 (Relating to the authority of public power utility governing bodies to deliberate regarding competitive matters) – Utilities
8.2	Section 551.087 (economic development)- (1) to receive and evaluate financial information received from a business prospect, to discuss same, and/or to deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the city, with which the City is conducting economic development negotiations; and/or (2) to deliberate an offer of any financial or other incentives to any business prospect described above
8.3	Section 551.074 (personnel matters), to deliberate the appointment, employment, evaluation, reassignment, duties of City Manager; and other personnel matters as allowed by Texas Government Code, Chapter 551

Adjourn executive session and reconvene Regular Session- Council reconvened into regular session at 7:12 pm.

REGULAR SESSION	
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9.0	ACTION ON EXECUTIVE SESSION
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9.1 Discussion and possible action concerning items posted and discussed by Council in Executive Session

There was no action taken

Adjourn- Council member Keele moved to adjourn at 7:12 p.m., the motion was seconded by Council member Morris and with a unanimous vote, the motion carried.

PASSED AND APPROVED this _____ day of _____, 2023.

TJ Monroe, Mayor

ATTEST

Becky Sims, City Secretary

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City ManagerITEM NO. 3.1

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and Possible Action regarding purchases and charges in excess of \$4,000 from April 1, 2023 to April 30, 2023.

Requested By: Yvonne Moreno, Finance Director

Submitted By: Yvonne Moreno, Finance Director

Date Submitted: May 2, 2023 For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments: A/P History Check Report

Summary Statement:

The Check History Report presents the detail of individual charges and amounts for all checks over \$4,000 for the period of April 1, 2023 to April 30, 2023.

Recommendation:

Motion to approve by consent.

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
02856 I-17521424819	AEP ENERGY PARTNERS, INC. AEP ELECTRIC	E	4/20/2023	111,894.10		000106		111,894.10
56260 I-EW17478	LOWER COLORADO RIVER AUTHORITY MARCH ELECTRIC	E	4/20/2023	372,464.65		000107		372,464.65
27050 I-T1 202304068322 I-T3 202304068322 I-T4 202304068322	IRS-PAYROLL TAXES FEDERAL WITHHOLDING FICA TAX MEDICARE TAX	D D D	4/07/2023 4/07/2023 4/07/2023	20,194.11 28,996.68 6,781.48		000183 000183 000183		55,972.27
27050 I-T1 202304208323 I-T3 202304208323 I-T4 202304208323	IRS-PAYROLL TAXES FEDERAL WITHHOLDING FICA TAX MEDICARE TAX	D D D	4/21/2023 4/21/2023 4/21/2023	21,153.35 29,936.76 7,001.36		000184 000184 000184		58,091.47
02692 I-S1372466001	APSCO INC./BROWNWOOD PLUMBING RUTLANDS FIRE LINE	R	4/03/2023	20,758.95		170934		20,758.95
02261 I-240329	CIVIC PLUS AND ePOWEREDSCHOOLS CIVICCLERK PREMIUN	R	4/03/2023	8,334.90		170942		8,334.90
47585 I-02282023*	KEMPNER WATER SUPPLY CORP WATER FEB 2023	R	4/03/2023	44,230.39		170955		44,230.39
52200 I-03302023	LAMPASAS PUBLIC UTILITIES MARCH 2023	R	4/03/2023	32,877.15		170957		32,877.15
00879 I-UNIT 23 03232023	PHIL'S PAINT & BODY INC UNIT 23 VEHICLE REPAIRS	R	4/03/2023	16,999.51		170971		16,999.51
03582 I-138902114	RCN COMMUNICATIONS LLC RCN TEC AG95 LOAG95 5 LEAD 2XCELL	R	4/03/2023	4,373.89		170974		4,373.89
02483 I-416572	STALKER RADAR DSR 2X RADAR W/FAST LOCK	R	4/03/2023	7,007.00		170978		7,007.00
02122 I-9764 I-9765	TRAC-N-TROL INC INF LS MODIFICATIONS AERATION SOLIDS PROJECT	R R	4/03/2023 4/03/2023	2,830.00 1,627.50		170981 170981		4,457.50
03358 I-1840	BEDFORDS PLUMBING SERVICE GOLF COURSE WATER LINE	R	4/06/2023	6,100.00		171015		6,100.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
01680	ECKERMANN ENGINEERING INC							
I-1920	2ND ST ROAD RECON	R	4/06/2023	10,000.00		171025		
I-1921	LIVE OAK/ PECAN WW LINE	R	4/06/2023	3,750.00		171025		
I-1922	US 281 WATER LINE RELOC.	R	4/06/2023	5,980.00		171025		19,730.00
00604	ENVIRONMENTAL IMPROVEMENT INC							
I-0055339IN	CLARIFIER BAFFLE INSTALL	R	4/06/2023	4,500.00		171026		4,500.00
01456	S & M VACUUM & WASTE, LTD							
I-145979	SLUDGE HAUL INV#145979	R	4/11/2023	507.11		171104		
I-145980	SLUDGE HAUL INV#145980	R	4/11/2023	507.11		171104		
I-145981	SLUDGE HAUL INV#145981	R	4/11/2023	500.00		171104		
I-145982	SLUDGE HAUL INV#145982	R	4/11/2023	507.11		171104		
I-145983	SLUDGE HAUL INV#145983	R	4/11/2023	500.00		171104		
I-146356	SLUDGE HAUL INV#146356	R	4/11/2023	507.11		171104		
I-146357	SLUDGE HAUL INV#146357	R	4/11/2023	500.00		171104		
I-146358	SLUDGE HAUL INV#146358	R	4/11/2023	507.11		171104		
I-146359	SLUDGE HAUL INV#146359	R	4/11/2023	507.11		171104		
I-146360	SLUDGE HAUL INV#146360	R	4/11/2023	507.11		171104		
I-146491	SLUDGE HAUL INV#146491	R	4/11/2023	507.11		171104		
I-146492	SLUDGE HAUL INV#146492	R	4/11/2023	507.11		171104		
I-146493	SLUDGE HAUL INV#146193	R	4/11/2023	507.11		171104		
I-146494	SLUDGE HAUL INV#146494	R	4/11/2023	507.11		171104		
I-146495	SLUDGE HAUL INV#146495	R	4/11/2023	507.11		171104		
I-146584	SLUDGE HAUL INV#146584	R	4/11/2023	507.11		171104		
I-146585	SLUDGE HAUL INV#146585	R	4/11/2023	507.11		171104		8,599.54
02976	WASTE CONNECTIONS							
I-2626772V165	COMMERCIAL SOLID WASTE	R	4/11/2023	60,510.80		171113		
I-2626773V165	RESIDENTIAL SOLID WASTE	R	4/11/2023	50,658.93		171113		111,169.73
03406	WELLS FARGO FINANCIAL LEASING							
I-5024526243	MOWER LEASE	R	4/11/2023	2,750.00		171114		
I-5024526244	MOWER LEASE	R	4/11/2023	1,470.00		171114		4,220.00
02574	CORIX UTILITIES (TEXAS) INC.							
I-03212023	WATER AT AIRPORT	R	4/18/2023	7,000.89		171148		7,000.89
01179	HARRISON CONSTRUCTION CO							
I-03292023	MAN SAND	R	4/18/2023	2,280.00		171157		
I-03312023	ROAD BASE	R	4/18/2023	2,360.00		171157		4,640.00
47585	KEMPNER WATER SUPPLY CORP							
I-03312023	DEBT PAYMENTS	R	4/18/2023	19,146.97		171162		19,146.97

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
01357 I-2183	SINGLETON, CLARK & COMPANY, PC ISSUANE OF AUDIT REPORT	R	4/18/2023	8,280.00		171180		8,280.00
90400 I-04122023	UNITED STATES POST OFFICE PERMIT 81	R	4/18/2023	5,000.00		171183		5,000.00
02692 I-S1357617002 I-S1360227001 I-S1366777006 I-S1367725001 I-S1368633001	APSCO INC./BROWNWOOD PLUMBING ADJ VALVE BOX TOP CLOSED BOTTOM MANHOLES METER FLANGE/CURB STOP HYMAX VALVE BLUE ROLL POLY	R	4/21/2023	41.25 23,681.07 1,199.16 721.94 137.62		171211 171211 171211 171211 171211		25,781.04
02860 I-NP64064273	FUELMAN FUELMAN	R	4/21/2023	13,579.41		171228		13,579.41
02209 I-18854 I-18855 I-18856	JONES-HEROY & ASSOCIATES INC AFNA CONTRACT FAIRVIEW DRAINAGE SPRING STREET UPGRADE	R	4/21/2023	47.50 2,760.00 1,425.00		171240 171240 171240		4,232.50
03591 I-67315	M&S ENGINEERING LLC BUSINESS PARK ELECTRICAL	R	4/21/2023	12,500.00		171247		12,500.00
59920 I-93370	MILLER'S SERVICE CO COIL INSTALL AND REPAIRS	R	4/21/2023	4,490.00		171252		4,490.00
00951 I-000000066166 I-000000066167 I-000000066168 I-000000066169 I-000000066170	SCHNEIDER ENGINEERING LLC ELECTRICAL ENGINNERING ELECTRICAL ENGINNERING ELECTRICAL ENGINNERING ELECTRICAL ENGINNERING ELECTRICAL ENGINNERING	R	4/21/2023	280.00 1,080.00 345.00 1,656.25 1,000.00		171262 171262 171262 171262 171262		4,361.25
03563 I-229143	STUDIO 16:19,LLC WAYFINDING DESIGN PROJECT	R	4/21/2023	5,086.50		171266		5,086.50
03493 I-200 9667	TROJAN TECHNOLOGIES GROUP ULC ANGLE BASE, SEAL KIT	R	4/21/2023	12,572.38		171271		12,572.38
03554 I-10242022	RELIABLE CHEVROLET 11 (TX),LLC RELIABLE CHEVROLET 11 (TX),LLC	R	4/26/2023	54,847.95		171285		54,847.95

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
03585 I-INV7062406	BARCODES ACQUISITION, INC ID PRINTER/SOFTWARE	R	4/27/2023	4,062.98		171291		4,062.98
03025 I-220811	CAPITOL AGGREGATES INC GRADE 4 SEALCOAT ROCK	R	4/27/2023	17,692.96		171300		17,692.96
03593 I-1623	FRONT LINE MOBILE HEALTH, PLLC FRONT LINE MOBILE HEALTH, PLLC	R	4/27/2023	10,660.00		171305		10,660.00
47585 I-03312023*	KEMPNER WATER SUPPLY CORP KEMPNER WATER SUPPLY CORP	R	4/27/2023	58,988.99		171310		58,988.99

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	32	566,282.38	0.00	566,282.38
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	2	114,063.74	0.00	114,063.74
EFT:	2	484,358.75	0.00	484,358.75
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 99	BANK: FSB	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			36	1,164,704.87	0.00	1,164,704.87
BANK: FSB	TOTALS:		36	1,164,704.87	0.00	1,164,704.87
REPORT TOTALS:			36	1,164,704.87	0.00	1,164,704.87

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City Manager

ITEM NO. 3.2

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject: Discussion and possible action on the Receipt of the Monthly Investment Report for March 2023.

Requested By: Yvonne Moreno, Finance Director

Submitted By: Yvonne Moreno, Finance Director

Date Submitted: May 2, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement: N/A

Attachments: Investment Report prepared by Patterson & Associates

Summary Statement:

The weighted average maturity of City investments is 75 day(s).

The City's yield to maturity is 2.987

<u>Place of Investment</u>	<u>Investment Amount</u>	<u>% of Portfolio</u>
TexPool / TexPool Prime	\$1,905,629.74	7.74%
TexStar	\$1,671,196.78	6.79%
Bancorp South	\$9,802,931.67	39.84%
Money Market	\$3,151,498.24	12.80%
Frost Bank	\$ 77,556.31	0.32%
Federal Agency Coupon Securities	\$8,000,000.00	32.51%

Recommendation: Motion to approve by consent.



MONTHLY INVESTMENT REPORT

City of Lampasas

MARCH 31, 2023



MEEDER

PUBLIC FUNDS
PATTERSON GROUP

Higher still?

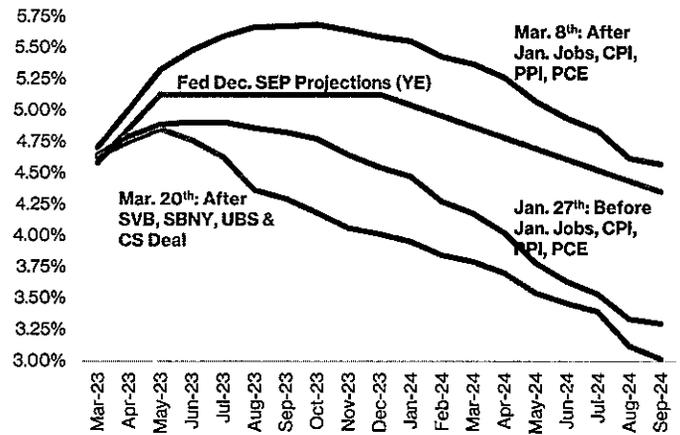
Solid economic data in March was overshadowed by two bank failures and the subsequent repricing of rate hike expectations. The March Federal Open Market Committee (FOMC) meeting saw the committee unanimously raise rates by 0.25%. However, the hike has been interpreted as dovish due to comments from Jerome Powell, conveying concern about tightening credit conditions.

The Employment Situation Summary surprised again to the upside, showing the US economy added 311 thousand jobs in February. The unemployment rate increased from 3.4% to 3.6% as labor force participation increased. Along with a slowdown in wage growth, the report pointed to a strong job market that is showing signs of cooling. The Consumer Price Index (CPI) Report for February showed both headline and core inflation increased during the month by 0.4%, evidencing inflation is not gone yet. The Personal Consumption Index (PCE), the Federal Reserve's preferred inflation measure, painted a slightly softer inflation picture. The PCE index increased by 0.3% during the month and brought the year-over-year rate to 5.0%, down from a 5.3% pace the prior month.

However, the failures of Silicon Valley Bank and Signature Bank, and the subsequent forced acquisition of Credit Suisse by UBS altered market expectations for monetary policy. Before the noted banking issues, on March 8th, markets were pricing in another 1% in rate hikes and a terminal rate of 5.75% in September. In response to the bank turmoil, by March 15th, markets were pricing in rate cuts as early as June. However, as regulators responded to the events, and concerns of a spillover to the real economy abated, by March 31st, markets reversed course to price in a 60% chance of another 0.25% interest rate hike in May.

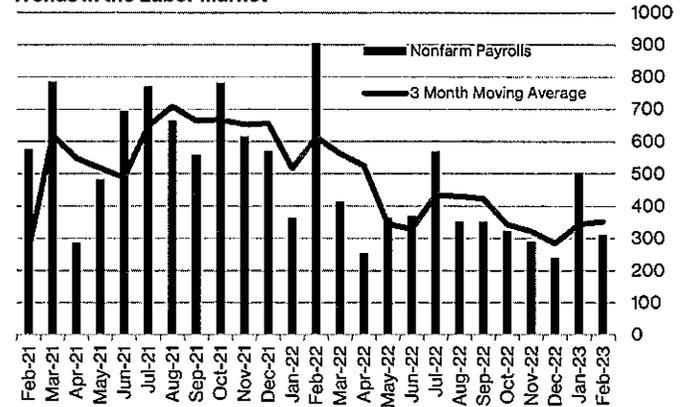


FED FUNDS EXPECTATIONS



SOURCE: BLOOMBERG

Trends in the Labor Market



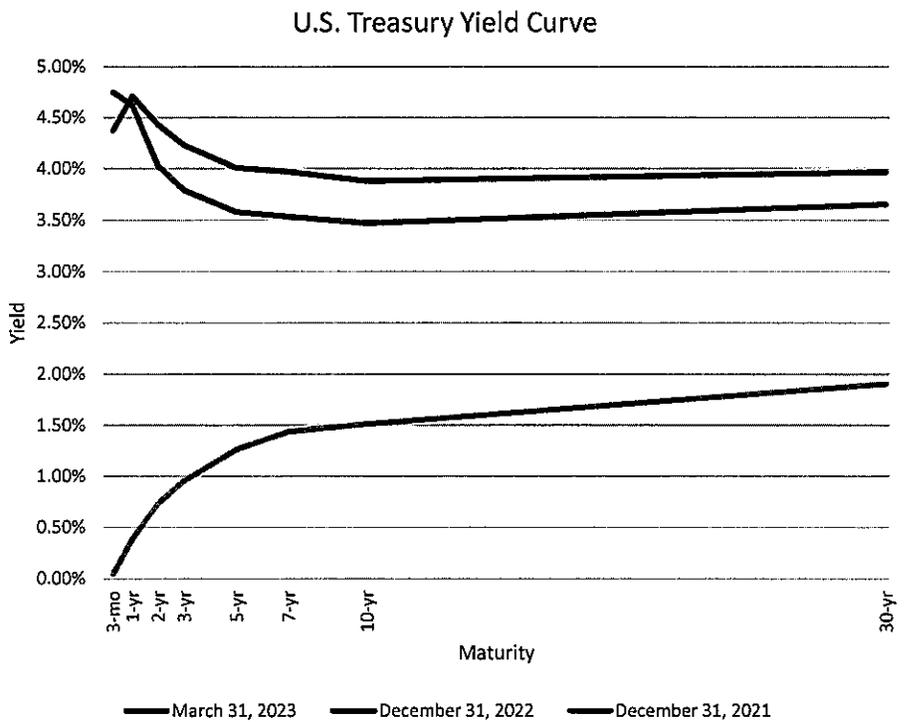
SOURCE: BLOOMBERG

Expectations Drive Rates

Treasury rates were volatile throughout the month as market participants tried to get a handle on the bank failure's implications. During the month, the yield on the 2-year Treasury moved a full 1.00% lower, and the yield on the 5-year Treasury moved 0.61% lower.

Spreads on corporate bonds, commercial paper, municipal bonds, and agency bonds moved wider during the month as a flight to safety saw investors move into treasuries. These moves created opportunities to pick up additional yield on high quality bonds, including agency debt.

Although overall yields are lower than they were a month ago, the opportunity set in fixed income is still positive. Locking in current yields and income levels will benefit portfolios when the yield curve eventually normalizes, and rates fall when this hiking cycle ends.



Your Portfolio

As of March 31, 2023

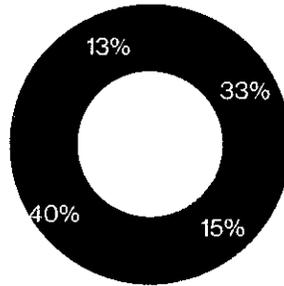


Your Portfolio Statistics

Weighted Average Maturity 0.18 years

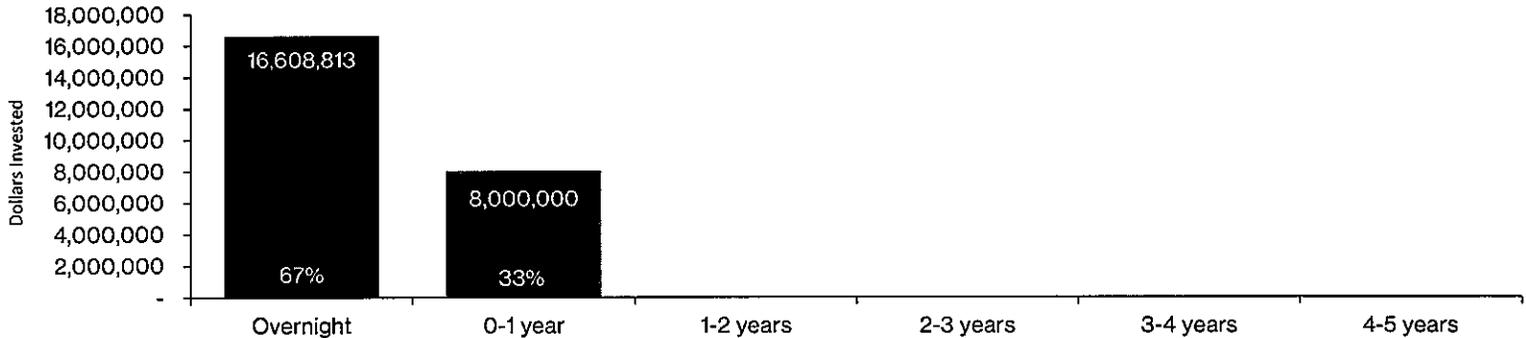
Weighted Average Yield (All Funds) 3.08%

Your Asset Allocation



- Agency Notes
- Pools
- Bank
- Money Market

Your Maturity Distribution



Allocation Percentage Per Year



**City of Lampasas, Texas
Portfolio Management
Portfolio Summary
March 31, 2023**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Federal Agency Coupon Securities	8,000,000.00	7,843,047.16	8,000,000.00	32.51	593	201	1.463
Bancorp South	9,802,931.67	9,802,931.67	9,802,931.67	39.84	1	1	4.845
Texpool/Texpool Prime	1,905,629.74	1,905,629.74	1,905,629.74	7.74	1	1	4.619
TexStar	1,671,196.78	1,671,196.78	1,671,196.78	6.79	1	1	4.607
Frost Bank	77,556.31	77,556.31	77,556.31	0.32	1	1	0.000
Money Market	3,151,498.24	3,151,498.24	3,151,498.24	12.81	1	1	0.050
Investments	24,608,812.74	24,451,859.90	24,608,812.74	100.00%	194	66	3.082

Total Earnings	March 31 Month Ending	Fiscal Year To Date
Current Year	63,516.88	304,488.30

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of the City of Lampasas, Texas of the position and activity within the City's portfolio of investment. The reports include a management summary overview, a detailed inventory report for the end of the period a transaction report, as well as graphic representations of the portfolio to provide full disclosure to the governing body.

Yvonne Moreno, Finance Director

Reporting period 03/01/2023-03/31/2023
Data Updated: SET_LAMP: 04/27/2023 09:27
Run Date: 04/27/2023 - 09:27

Portfolio LAMP
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PM (PRF_PM1) 7.3.0
Report Ver. 7.3.6.1



**City of Lampasas, Texas
Summary by Type
March 31, 2023
Grouped by Fund**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM,365	Average Days to Maturity
Fund: Cash						
Bancorp South	3	8,069,154.01	8,069,154.01	32.79	5.000	1
Federal Agency Coupon Securities	3	8,000,000.00	8,000,000.00	32.51	1.463	201
Money Market	3	3,151,498.24	3,151,498.24	12.81	0.050	1
Texpool/Texpool Prime	1	1,827,267.25	1,827,267.25	7.43	4.611	1
Subtotal	10	21,047,919.50	21,047,919.50	85.54	2.880	77
Fund: Cert. of Obligation 2016						
Texpool/Texpool Prime	1	78,362.49	78,362.49	0.32	4.801	1
Subtotal	1	78,362.49	78,362.49	0.32	4.801	1
Fund: Electric						
Bancorp South	1	397,689.26	397,689.26	1.62	5.000	1
Frost Bank	1	77,556.31	77,556.31	0.32	0.000	1
TexStar	1	1,671,196.78	1,671,196.78	6.79	4.607	1
Subtotal	3	2,146,442.35	2,146,442.35	8.73	4.513	1
Fund: LEDC						
Bancorp South	2	1,020,288.89	1,020,288.89	4.15	3.520	1
Subtotal	2	1,020,288.89	1,020,288.89	4.15	3.520	1
Fund: Seizures						
Bancorp South	2	37,706.17	37,706.17	0.15	4.847	1
Subtotal	2	37,706.17	37,706.17	0.15	4.847	1
Fund: Trust						
Bancorp South	2	74,920.92	74,920.92	0.30	5.000	1
Subtotal	2	74,920.92	74,920.92	0.30	5.000	1
Fund: Water						

City of Lampasas, Texas
 Summary by Type
 March 31, 2023
 Grouped by Fund

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Water						
Bancorp South	2	203,172.42	203,172.42	0.83	5.000	1
Subtotal	2	203,172.42	203,172.42	0.83	5.000	1
Total and Average	22	24,608,812.74	24,608,812.74	100.00	3.082	66



**City of Lampasas, Texas
Fund CASH - Cash
Investments by Fund
March 31, 2023**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Federal Agency Coupon Securities										
3130APPM1	10062	FHLB Call Note	11/22/2021	4,000,000.00	4,000,000.00	3,887,053.96	0.550	0.542	0.550	11/22/2023 235
3130ASAN9	10063	FHLB Call Note	06/13/2022	2,000,000.00	2,000,000.00	1,966,693.38	2.500	2.465	2.500	12/13/2023 256
3130ASAP4	10064	FHLB Call Note	06/16/2022	2,000,000.00	2,000,000.00	1,989,299.82	2.250	2.219	2.250	06/16/2023 76
Subtotal and Average				8,000,000.00	8,000,000.00	7,843,047.16	1.442	1.463		200
Bancorp South										
0474	10004	Bancorp South	09/01/2014	8,038,631.91	8,038,631.91	8,038,631.91	5.000	4.931	5.000	1
3213	10006	Bancorp South	09/01/2014	469.39	469.39	469.39	5.000	4.931	5.000	1
4187	10007	Bancorp South	09/01/2014	30,052.71	30,052.71	30,052.71	5.000	4.931	5.000	1
Subtotal and Average				8,069,154.01	8,069,154.01	8,069,154.01	4.932	5.000		1
Texpool/Texpool Prime										
14103	10000	Texpool	09/01/2014	1,827,267.25	1,827,267.25	1,827,267.25	4.611	4.547	4.610	1
Subtotal and Average				1,827,267.25	1,827,267.25	1,827,267.25	4.548	4.611		1
Money Market										
500163Z	10023	Austin Capital Bank MM	01/29/2015	0.00	0.00	0.00				1
XXXX579A	10058	Lone Star Capital Bank ICS	07/12/2021	3,151,508.28	3,151,508.28	3,151,508.28	0.050	0.049	0.050	1
4001579A	10059	Lone Star Capital Bank MM	07/12/2021	-10.04	-10.04	-10.04				1
Subtotal and Average				3,151,498.24	3,151,498.24	3,151,498.24	0.049	0.050		1
Total Investments and Average				21,047,919.50	21,047,919.50	20,880,866.86	2.841	2.880		78

Run Date: 04/27/2023 - 09:22

Portfolio LAMP
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**Fund CERTS16 - Cert. of Obligation 2016
Investments by Fund
March 31, 2023**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texpool/Texpool Prime										
14103A	10041	Texpool Prime	11/08/2016	78,362.49	78,362.49	78,362.49	4.801	4.734	4.800	1
Subtotal and Average				78,362.49	78,362.49	78,362.49	4.735	4.801		1
Total Investments and Average				78,362.49	78,362.49	78,362.49	4.735	4.801		1

**Fund ELEC - Electric
Investments by Fund
March 31, 2023**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bancorp South										
0672	10005	Bancorp South	09/01/2014	397,689.26	397,689.26	397,689.26	5.000	4.931	5.000	1
Subtotal and Average				397,689.26	397,689.26	397,689.26	4.932	5.000		1
TexStar										
17390	10001	TexStar	09/01/2014	1,671,196.78	1,671,196.78	1,671,196.78	4.607	4.543	4.606	1
Subtotal and Average				1,671,196.78	1,671,196.78	1,671,196.78	4.543	4.607		1
Frost Bank										
1732110	10022	Frost Bank Public Checking	01/20/2015	77,556.31	77,556.31	77,556.31				1
Subtotal and Average				77,556.31	77,556.31	77,556.31	0.000	0.000		1
Total Investments and Average				2,146,442.35	2,146,442.35	2,146,442.35	4.451	4.513		1

**Fund LEDC - LEDC
Investments by Fund
March 31, 2023**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bancorp South										
1092	10002	Bancorp South	09/01/2014	857,976.25	857,976.25	857,976.25	3.520	3.471	3.520	1
2363	10003	Bancorp South	09/01/2014	162,312.64	162,312.64	162,312.64	3.520	3.471	3.520	1
Subtotal and Average				1,020,288.89	1,020,288.89	1,020,288.89	3.472	3.520		1
Total Investments and Average				1,020,288.89	1,020,288.89	1,020,288.89	3.472	3.520		1

**Fund SEIZ - Seizures
Investments by Fund
March 31, 2023**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bancorp South										
0763	10008	Bancorp South	09/01/2014	36,488.46	36,488.46	36,488.46	5.000	4.931	5.000	1
1999	10009	Bancorp South	09/01/2014	1,217.71	1,217.71	1,217.71	0.250	0.246	0.250	1
Subtotal and Average				37,706.17	37,706.17	37,706.17	4.780	4.847		1
Total Investments and Average				37,706.17	37,706.17	37,706.17	4.780	4.847		1

**Fund TRUST - Trust
Investments by Fund
March 31, 2023**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bancorp South										
6349	10010	Bancorp South	09/01/2014	44,399.08	44,399.08	44,399.08	5.000	4.931	5.000	1
6348	10011	Bancorp South	09/01/2014	30,521.84	30,521.84	30,521.84	5.000	4.931	5.000	1
Subtotal and Average				74,920.92	74,920.92	74,920.92		4.932	5.000	1
Total Investments and Average				74,920.92	74,920.92	74,920.92		4.932	5.000	1

**Fund WATER - Water
Investments by Fund
March 31, 2023**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bancorp South										
1639	10012	Bancorp South	09/01/2014	203,043.02	203,043.02	203,043.02	5.000	4.931	5.000	1
0482A	10065	Bancorp South	06/08/2022	129.40	129.40	129.40	5.000	4.931	5.000	1
Subtotal and Average				203,172.42	203,172.42	203,172.42	4.932	5.000		1
Total Investments and Average				203,172.42	203,172.42	203,172.42	4.932	5.000		1



City of Lampasas, Texas
Interest Earnings
Sorted by Fund - Fund
March 1, 2023 - March 31, 2023
Yield on Beginning Book Value

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: Cash												
14103	10000	CASH	RR2	1,827,267.25	1,820,139.53	1,827,267.25		4.611	4.611	7,127.72	0.00	7,127.72
3130ASAN9	10063	CASH	FAC	2,000,000.00	2,000,000.00	2,000,000.00	12/13/2023	2.500	2.453	4,166.67	0.00	4,166.67
3130APPM1	10062	CASH	FAC	4,000,000.00	4,000,000.00	4,000,000.00	11/22/2023	0.550	0.540	1,833.33	0.00	1,833.33
3130ASAP4	10064	CASH	FAC	2,000,000.00	2,000,000.00	2,000,000.00	06/16/2023	2.250	2.208	3,750.00	0.00	3,750.00
0474	10004	CASH	RRP	8,038,631.91	8,242,581.16	8,038,631.91		5.000	4.788	33,519.06	0.00	33,519.06
3213	10006	CASH	RRP	469.39	268.24	469.39		5.000	5.048	1.15	0.00	1.15
4187	10007	CASH	RRP	30,052.71	35,139.93	30,052.71		5.000	3.949	117.86	0.00	117.86
XXXX579A	10058	CASH	RR5	3,151,508.28	3,151,374.54	3,151,508.28		0.050	0.050	133.74	0.00	133.74
4001579A	10059	CASH	RR5	-10.04	4.96	-10.04				0.00	0.00	0.00
Subtotal				21,047,919.50	21,249,508.36	21,047,919.50			2.806	50,649.53	0.00	50,649.53
Fund: Cert. of Obligation 2016												
14103A	10041	CERTS16	RR2	78,362.49	104,531.90	78,362.49		4.801	4.163	369.59	0.00	369.59
Subtotal				78,362.49	104,531.90	78,362.49			4.163	369.59	0.00	369.59
Fund: Electric												
17390	10001	ELEC	RR3	1,671,196.78	1,664,683.74	1,671,196.78		4.607	4.607	6,513.04	0.00	6,513.04
1732110	10022	ELEC	RR4	77,556.31	77,556.31	77,556.31				0.00	0.00	0.00
0672	10005	ELEC	RRP	397,689.26	394,226.41	397,689.26		5.000	4.802	1,607.89	0.00	1,607.89
Subtotal				2,146,442.35	2,136,466.46	2,146,442.35			4.475	8,120.93	0.00	8,120.93
Fund: LEDC												
1092	10002	LEDC	RRP	857,976.25	913,334.47	857,976.25		3.520	3.384	2,625.00	0.00	2,625.00
2363	10003	LEDC	RRP	162,312.64	161,828.84	162,312.64		3.520	3.520	483.80	0.00	483.80
Subtotal				1,020,288.89	1,075,163.31	1,020,288.89			3.404	3,108.80	0.00	3,108.80
Fund: Seizures												
1999	10009	SEIZ	RRP	1,217.71	1,217.48	1,217.71		0.250	0.222	0.23	0.00	0.23
0763	10008	SEIZ	RRP	36,488.46	17,420.80	36,488.46		5.000	9.635	142.55	0.00	142.55

Run Date: 04/27/2023 - 09:31

Portfolio LAMP
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 Report Ver. 7.3.6.1

City of Lampasas, Texas
Interest Earnings
March 1, 2023 - March 31, 2023

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Adjusted Interest Earnings			
									Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Subtotal				37,706.17	18,638.28	37,706.17			9.020	142.78	0.00	142.78
Fund: Trust												
6349	10010	TRUST	RRP	44,399.08	44,219.17	44,399.08		5.000	4.790	179.91	0.00	179.91
6348	10011	TRUST	RRP	30,521.84	30,398.17	30,521.84		5.000	4.790	123.67	0.00	123.67
Subtotal				74,920.92	74,617.34	74,920.92			4.790	303.58	0.00	303.58
Fund: Water												
0482A	10065	WATER	RRP	129.40	128.88	129.40		5.000	4.751	0.52	0.00	0.52
1639	10012	WATER	RRP	203,043.02	201,266.91	203,043.02		5.000	4.804	821.15	0.00	821.15
Subtotal				203,172.42	201,395.79	203,172.42			4.804	821.67	0.00	821.67
Total				24,808,812.74	24,880,321.44	24,808,812.74			3.008	63,516.88	0.00	63,516.88



City of Lampasas, Texas
Projected Cashflow Report
Sorted by Monthly
For the Period April 1, 2023 - October 31, 2023

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746

Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
May 2023										
05/22/2023	10062	CASH	3130APPM1	Interest	FHLB Call Note	0.00	0.00	0.00	11,000.00	11,000.00
05/22/2023	10062	CASH	3130APPM1	Call	FHLB Call Note	4,000,000.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00
Total for May 2023						4,000,000.00	4,000,000.00	4,000,000.00	11,000.00	4,011,000.00
June 2023										
06/13/2023	10063	CASH	3130ASAN9	Interest	FHLB Call Note	0.00	0.00	0.00	25,000.00	25,000.00
06/13/2023	10063	CASH	3130ASAN9	Call	FHLB Call Note	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
06/16/2023	10064	CASH	3130ASAP4	Maturity	FHLB Call Note	2,000,000.00	2,000,000.00	2,000,000.00	22,500.00	2,022,500.00
Total for June 2023						4,000,000.00	4,000,000.00	4,000,000.00	47,500.00	4,047,500.00
GRAND TOTALS:						8,000,000.00	8,000,000.00	8,000,000.00	68,500.00	8,058,500.00

Run Date: 04/27/2023 - 09:23

Portfolio LAMP
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 PC (PRF_PC) 7.2.0
 Report Ver. 7.3.6.1

Disclosures



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Investing involves risk. Past performance is no guarantee of future results. Debt and fixed income securities are subject to credit and interest rate risk. The investment return and principal value of an investment will fluctuate so that an investor's shares, when redeemed, may be worth more or less than their original cost. Current performance may be lower or higher than the performance data quoted.

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**Meeder Public Funds
Patterson Group**

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Austin, Texas
78746

800.817.2442

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City of Lampasas

M E M O

To: Mayor and City Council
 From: Finley deGraffenried
 Re: Manager's Report
 Date: 5 May 2023

- I-14 On April 26, 2023 City staff and some elected officials participated in a TxDOT presentation on the I-14 System in Texas. Discussion included an overview of the proposed System including Infrastructure, Demographics and Economic Analysis, Freight, Safety and Traffic. The Congressional designation of I-14 as a high priority corridor includes roadway from Augusta, Georgia to Odessa, Texas, however; there is currently no specific federal or state funding. Staff is pleased to share the entire power point presentation to Council on request.
- Campbell Park Staff is sorry to have to report that Campbell Park was the target of vandalism last weekend. This happens too frequently, at many City facilities, and staff have responded by continuing to research options for surveillance and deterrent, including mobile and permanent video devices. The Police Department is investigating all leads in this most recent incident.
- Drainage Projects Staff met, virtually, with consultants for the Lower Brazos Regional Flood Planning Group to receive an update on the 2023 Plan and to discuss possible eligible projects for inclusion as a Plan amendment. In 2019, Senate Bill 8 was passed to create a comprehensive Flood Plan for the State of Texas, modeled similarly to the State Water Plan. Staff reviewed, with consultants, current work on the Fairview drainage area as well as flooding issues in the northeast part of Lampasas. Half and Associates, the consultants to the Plan, will review Lampasas projects to include in the Plan, which is a requirement in the event funding is sought through the Texas Water Development Board.
- Wings of Eagles Council member Pearce reported to staff a recent conversation with sponsors of the Wings of Eagles outreach. The group is seeking potential locations to conduct their outreach and work with youth, and the discussion included the possible use of the City owned Historic Colored School and New Hope Baptist Church. Staff provides this information as a report item, but also encourages discussion regarding interest from the Council and possible next steps. Mr. Pearce may offer comment as well.
- Pools Council may have noticed recent, additional, advertisement for Swimming Pool positions at both Hancock Park and Hanna Spring. The positions were closed, however; after contacting applicants, staff determined the number of qualified, available potential employees needed to be increased. Chris Eicher also reports his grateful satisfaction with the new Pool Manager, and her ability to handle all aspects of the position.

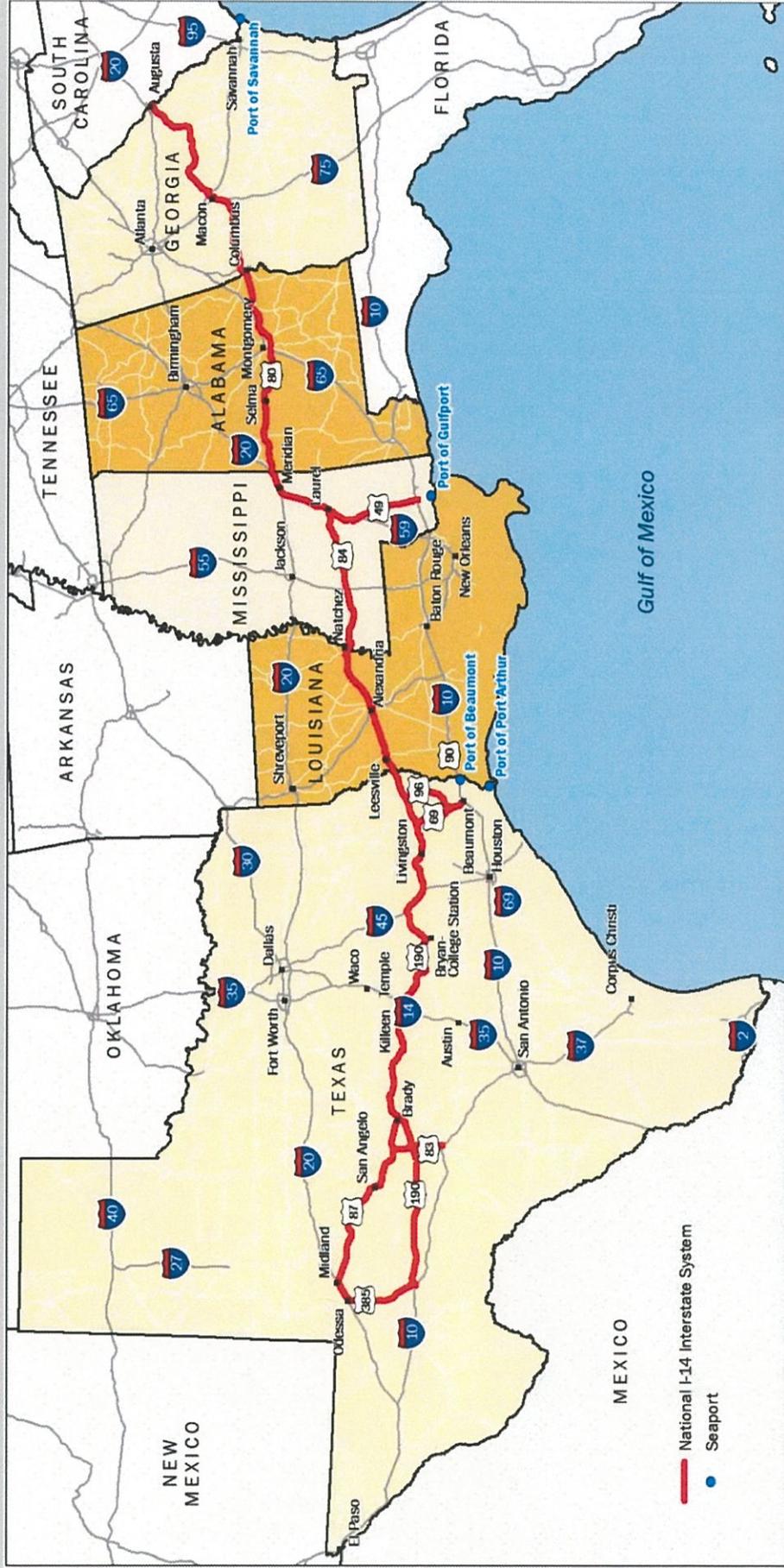
EMS Report

Attached is the Hamilton County Hospital District Emergency Medical Services ("EMS") report for April. The Report indicates that out of 229 calls for the month in Lampasas County, 122, or 53%, were for service within the City of Lampasas. Response times for the City remain well within goal at 4 minutes and 31 seconds.

Springs

Chris Eicher reports that staff from the Texas Water Development Board ("TWDB") were in Lampasas on April 28th to review and sample springs. TWDB staff noted that Hanna Spring runs about 24,400 gallons per hours and has about 8000 ppm corrosive dissolved solids, where a typical well or spring will have 400 to 600 dissolved solids. When the remaining information is compiled, TWDB will email the report, which will be passed on to Council.

National I-14 System



I-14 Interstate Criteria



956 (92%)
non-interstate miles

78 (8%)
interstate miles

- █ Interstate criteria not met
- █ Interstate criteria met

Source: TxDOT Roadway Inventory, 2021

Average Daily Traffic: 2021 & 2041



2021



Fort Hood to Temple

40%
growth

segment with the most growth (163%)

2041



ADT

- <10,000
- 10,001 – 25,000
- 25,001 – 50,000
- 50,001 – 100,000
- 100,001 – 150,000
- >150,000

Source: TxDOT Roadway Inventory, 2021



Mission: Instill personal confidence through community involvement contributions, life-skill development, and sustainable connections and relationships.

- **ASSIST with school work**
 - LHS and LMS have partnered with WEOut where students can obtain approved clock hours through us
 - Offer a place for any teen to do school work, with help if needed
- **Some COMMUNITY ORGANIZATIONS/Events we have volunteered for:**
 - Community Gardens
 - Vision Lampasas cleaning Christmas windows, set up for artifact show
 - Salvation Army, painting outdoor building, and bell ringing
 - New Beginnings of Restoration and Hope Pregnancy Center
 - Preparation and delivery of Thanksgiving meals
 - Preparation and delivery of Christmas gifts to local residents
 - Chamber of Commerce: Rodeo and BBQ Cook Off
 - Local nursing home painting, and serving Thanksgiving meals
 - Veteran's Dinner
 - Christmas on the Creek
 - Squared Silly
 - The Mission
- **COMMUNITY CLEAN UP**
 - Paint over graffiti
 - Removal of brush after storm
 - Pick up trash at local park
- **SUPPORT to family in fatal accident:**
 - Groceries to family
 - Weekly check-in with siblings
 - Support with school work
 - Organizing repairs for home including wheelchair ramp, bathroom repairs for student access, and redecoration of student bedrooms
 - Transportation to funeral
- **LIFE SKILLS**
 - Help with obtaining Driver's License
 - Assistance with a job interview
 - Teen Dating Violence Awareness Program
 - Cooking Lessons
 - Sewing Lessons with Ag Extension
- **CAREER PREPARATION**
 - Visit with Central Texas College advisors
 - Visit and tour with Derrik at LCHEC
 - Visit with Nurse and Sonographer
 - Visit with local Workforce
 - Tour of Emergency Dispatch Center with Sheriff Ramos
- **PARTNERING with Junior Parole Officers, Municipal Court, and Justice of Peace for community service**
- **TRANSPORTATION: After School to our weekly outreach where many of these services are provided**
- **FUTURE PROGRAMS**
 - Budgeting Class
 - Bible Studies
 - Teen Board
 - Teen Mentors
 - Mission Trip
 - Summer Camp
- **ENTERTAINMENT**
 - Christian Concert
 - Treats to local soda and ice cream shops
 - Christmas Party
 - Picnic in the park
 - Students are rewarded with a delivered meal to their school for passing all classes at the 9 weeks



HAMILTON COUNTY HOSPITAL DISTRICT
 EMERGENCY MEDICAL SERVICES
 400 N. Brown, Hamilton, Texas 76531
 (254) 386-1898
 TX #097006

EMS Medical Director
 Timothy Rudolph M.D.
 EMS Director
 Patrick Cobb EMTP, CEM

Lampasas County EMS Report April 2023

RESPONSE TIMES:

Lampasas County (15min 90% Annual) **AVG 11 min 27 sec**
 City of Lampasas (8min 59sec 90% Annual) **AVG 04 min 31 sec**

DISPOSITION OF CALLS BY MICU NUMBER:

NATURE	M61 Lamp	M62 Lamp	M63 Kemp	M-69 Backup	EMS 6
Patient Treated, Released (AMA)	5	6	7	1	1
Patient Refused Evaluation/Care (Without Transport)	9	13	3	1	0
Transported No Lights/Siren	91	91	36	3	0
Patient Dead on Scene - Resuscitation Attempted (Without Transport)	0	0	0	0	0
Standby - Public Safety, Fire, or EMS Operational Support Provided	0	0	0	1	0
Cancelled (Prior to Arrival at Scene)	5	3	6	0	0
Transported Lights/Siren	4	6	1	0	0
Patient Treated, Transferred Care to Another EMS Professional/Unit	1	1	0	0	0
Patient Treated, Transported by Law Enforcement	0	0	0	0	0
Cancelled on Scene/No Patient Found	0	0	0	0	0
Patient Dead on Scene - No Resuscitation Attempted (Without Transport)	0	0	0	0	0
Cancelled (No Patient Contact)	3	3	1	0	0
Transported Lights/Siren, Downgraded	0	0	0	0	0

Total Events (Patients): 356

CALLS FOR SERVICE BY LAMPASAS COUNTY AREAS (229)

AREA	# Of Calls	% Of Total CFS in Lampasas County
City of Lampasas	122	53%
Kempner VFD District	47 (Average response time 9m 22 sec)	21%
Adamsville VFD District	2 (Average response time 15m 0 sec)	<1%
Lometa VFD District	11 (Average response time 19m 25 sec)	4%
Lampasas VFD District	47 (Average response time 11m 32 sec)	21%

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**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discuss and consider the selection of winner of website photo contest entry.

Requested By: Monica Wright, Director of Information Systems

Submitted By: Monica Wright, Director of Information Systems

Date Submitted: May 4, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments: April Photo Entries

Summary Statement:

The City of Lampasas has engaged the Community to submit photos taken within the City Limits to be considered as a winner of a unique City of Lampasas gift for more than 15 years. This is an opportunity for citizens to capture various City buildings, beautiful landscaping, community events, or historical places to highlight our small town with lots of charm. The monthly winner is chosen by the City Council of the City of Lampasas each month. We look forward to the entries each month and spotlight their photos on the City website and City Facebook page. For the month of April, we received five entries.

Photo contest rules can be found on the City's website:

<https://www.lampasas.org/245/Photo-Contest>

Photo contest gallery of photos can be found on the City's website:

<https://www.lampasas.org/gallery.aspx?AID=5>

Recommendation:

To consider a motion to select one of the entries as this month's winner.

Entry 1

Scott Sterba Sr.
sterba70@gmail.com

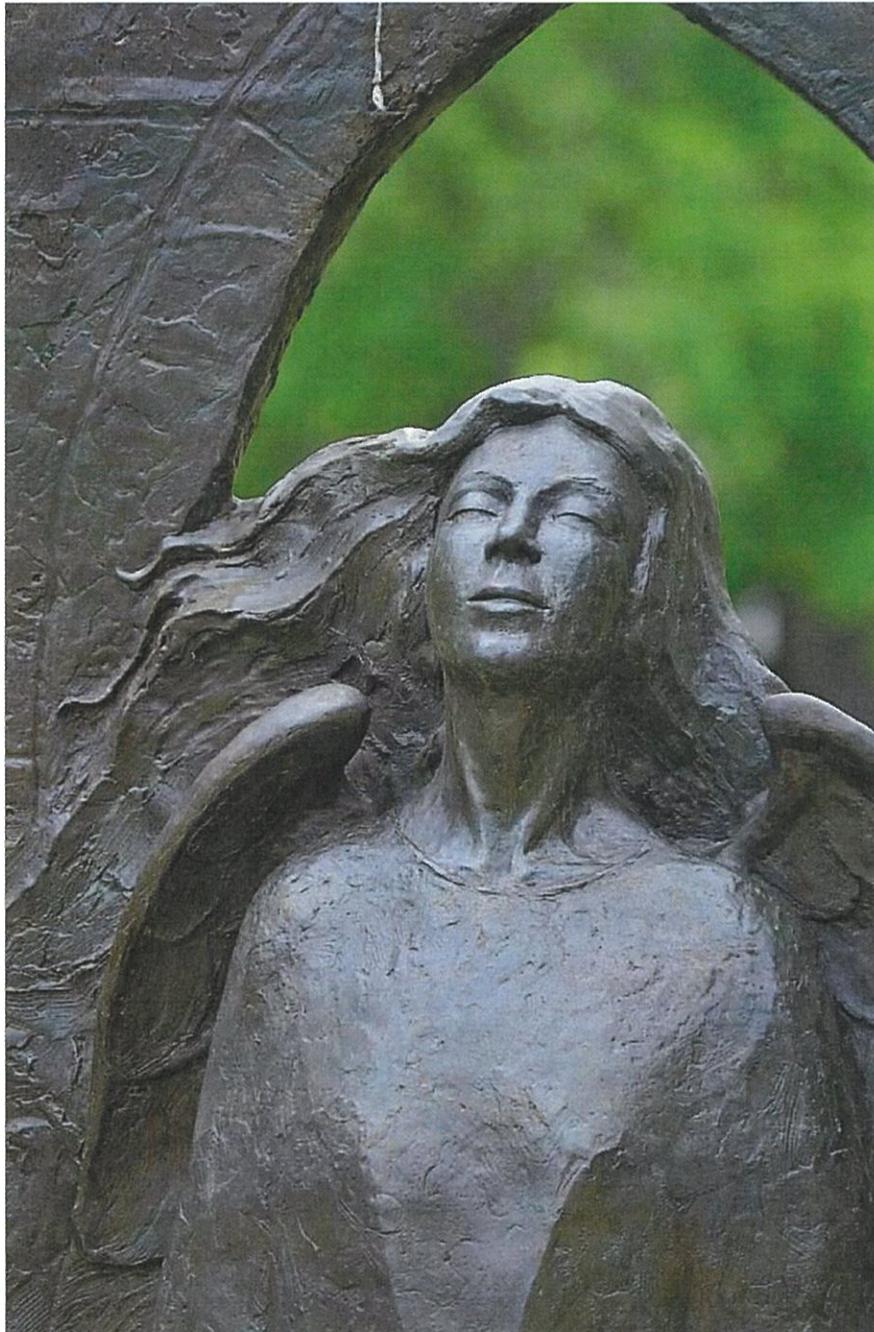
“Mission accomplished. Precious Cargo Delivered. Returning to Base.” was taken on 1309 N McLean St. in Lampasas, TX.



Entry 2

David Hodges
davidhodes613@yahoo.com

“Praying Angel” was taken at the Sculpture Garden in Lampasas, TX.



Entry 3

Shawlyn Fraughton
Shawlynsells@gmail.com

“Bridge over peaceful waters” was taken at W.M. Brook Park in Lampasas, TX.



Entry 4

Meghan James

meghanmariejames@gmail.com

“Damsel fly at the Creek” was taken at Cooper Springs Nature Park in Lampasas, TX.



Entry 5

Cody KcKinnon

ashlevmckinnontx@gmail.com

“Saturday Night” was taken at W.M. Brook Park in Lampasas, TX.





City Manager

ITEM NO. 7.2

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and acceptance of the Lampasas County Chamber of Commerce & Visitor Center Bi-Annual Report (Q1 & Q2).

Requested By: Melissa Unger, Chamber Executive Director

Submitted By: Becky Sims, City Secretary

Date Submitted: April 25, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

Annual HOT Fund Operating Budget for Chamber of Commerce & Visitors Center

Attachments: Chamber of Commerce Bi-Annual Report

Summary Statement:

Lampasas County Chamber of Commerce & Visitor Center is requesting reimbursement in the amount of \$27,835.87 for their Bi-Annual Report, which contains both 1st and 2nd Quarter. Melissa Unger will be in attendance to present the bi-annual report and answer any questions.

Recommendation:

To consider a motion to accept the Lampasas County Chamber of Commerce & Visitor Center Bi-Annual Report for Q1 & Q2 and to authorize reimbursement in the amount of \$27,835.87

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City ManagerITEM NO. 7.3

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding the first reading of an Ordinance amending the Electric Rates.

Requested By: Yvonne Moreno, Finance Director

Submitted By: Yvonne Moreno, Finance Director

Date Submitted: May 2, 2023 For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments: Ordinance

Summary Statement:

During the previous Council meetings, an increase in electric rates was discussed as a means to off-set increases in ancillary costs, increases related to electric reliability, and increases in wholesale rates. An increase of \$0.0070 per kwh is proposed for all service categories. The attached ordinance includes the increase, which is proposed to take effect on the first billing in July 2023.

Recommendation:

Motion to approve the rate increase of \$0.0070 per kwh for all customers.

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City Manager

7.4

Item Number

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

SUBJECT:

Discussion and Possible Action concerning the first reading of an Ordinance amending Water Rates.

REQUESTED BY: Yvonne Moreno, Finance Director

SUBMITTED BY: Yvonne Moreno, Finance Director

DATE SUBMITTED: May 2, 2023 FOR THE AGENDA OF: May 8, 2023

Expenditure Required: N/A

Available Funding: N/A

Attachments:

SUMMARY STATEMENT:

Please review and approve the attached ordinance. This proposed rate increase was discussed during previous Council meetings. As discussed, the proposed rate will increase the base rate by \$2.25 per month and the consumption rate will be increased by \$0.10 per 1,000 gallons consumed.

Recommendation: Please approve ordinance.

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City ManagerITEM NO. 7.5

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and Possible Action regarding the first reading to adopt an ordinance amending Appendix A of the City of Lampasas, Texas Code of Ordinances, Chapter 62, Solid Waste, Article III; Billing Rates and Fees related to the collection of Solid Waste; providing for severability and repealer clauses; and providing an effective date.

Requested By: Yvonne Moreno, Finance Director

Submitted By: Yvonne Moreno, Finance Director

Date Submitted: May 2, 2023 For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments: Ordinance

Summary Statement:

The City renewed the contract with Waste Connections on May 1, 2020. According to the contract, Waste Connections will receive an annual increase that follows the CPI index. Please find attached Waste Connection's letter requesting an increase in rates and a copy of the current and proposed rates.

Recommendation:

Motion to adopt the Ordinance to implement new rates set by contract with Waste Connections.

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City Manager

ITEM NO. 7.6

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Resolution expressing support for the Annual Spring Ho Festival, establishing a time schedule and authorizing City participation

Requested By: Chad Freeman, Spring Ho Chair

Submitted By: Becky Sims, City Secretary

Date Submitted: April 25, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments: Resolution

Summary Statement:

Mr. Freeman offers the attached resolution along with the Spring Ho Schedule of Events for 2023 for Council consideration. The Resolution is similar to resolutions Council has approved in the past.

Recommendation:

To consider a motion to approve the Resolution expressing support for the Annual Spring Ho Festival, establishing a time schedule and authorizing City participation.



RESOLUTION OF SPRING HO WEEK

WHEREAS, an annual Spring Ho festival is held in the City of Lampasas, Texas, each year, and July 3-9, has been designated as the Spring Ho Festival dates for 2023 by the Spring Ho Committee; and,

WHEREAS, The City Council of the City of Lampasas has determined that activities in connection with Spring Ho serve a public interest and that certain public facilities be made available for use during Spring Ho; and

WHEREAS, The Spring Ho Committee is authorized to use certain public streets within the City of Lampasas for Spring Ho activities, and that the Hancock Park Pavilion, Hostess House lawn area, W.M. Brook Park, Gavin Garrett Soccer Fields and portions of Riverview Drive be set aside for Spring Ho activities; and

WHEREAS, That special parking and use regulations of the street, Courthouse Square, outdoor pavilions, and park lands within W.M. Brook Park and Hancock Park on the dates of July 3–9, 2023, shall be reserved for Spring Ho activities, in the manner designated by the Spring Ho Committee; and

WHEREAS, The Committee is specifically authorized to limit vehicles, groups, clubs, and vendors from City areas utilized for Spring Ho activities as the Committee may see fit to promote the health, safety, and welfare of the participants; and

WHEREAS, The Police Department of the City of Lampasas is authorized to enforce and limit the use of such areas as formally adopted by the Spring Ho Committee in connection with the Spring Ho activities.

NOW THEREFORE, I, TJ Monroe, Mayor of the City of Lampasas, do proclaim July 3-9, 2023 as Spring Ho Week in Lampasas, Texas, and urge all residents of Lampasas to support this annual citywide event.

IN WITNESS WHEREOF, I have herewith set my hand and caused the Great Seal of the City of Lampasas, Texas to be affixed.

TJ Monroe, Mayor
City of Lampasas

ATTEST:

Becky Sims, City Secretary
City of Lampasas



ITEM NO. 7.7

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding HOT Fund request by the Spring Ho Committee in an amount not to exceed \$7,500 for the Annual Spring Ho Festival July 3-9, 2023.

Requested By: Chad Freeman, Committee Chair

Submitted By: Becky Sims, City Secretary

Date Submitted: April 25, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

Funds are available in HOT Fund 40 in the City of Lampasas FY 2022/2023 Budget.

Attachments: HOT Fund Application attached.

Summary Statement:

Spring Ho is requesting funding to assist in covering advertising costs, ±4,500 brochures to be printed and distributed, 100 posters advertising the concerts, and will utilize local radio for public relations efforts, not paid advertising. The marketing plan detail is attached, below are highlights outlining advertising costs:

Hill Country Current- \$1,500.00
KOKE-FM~Austin-\$1,300.00
KBEY-FM~Austin- \$1,000.00
Spring Ho Facebook, Instagram, TikTok- \$500
Social Media Influencer~\$1,000
Dispatch Visitors Guide \$400
Spring Ho Brochures & Posters \$1,800.00

Various news interviews, exposure through press releases, media alerts and media pitching will also be done to promote Lampasas.

For the past several years the Spring Ho Committee has requested and been approved for \$5,000 from Hotel Occupancy Tax (HOT Funds), this year they are asking to increase the requested amount to \$7,500 to compensate for additional online promotions.

Recommendation:

To consider a motion to approve HOT funds in the amount of \$7,500.00 to assist with funding for marketing and advertising in support of Spring Ho Festival during the week of July 3-July 9, 2023.

HOTEL OCCUPANCY TAX USE GUIDELINES UNDER TEXAS STATE LAW AND FUNDING APPLICATION FORM

State Law: By law of the State of Texas, the City of Lampasas collects a Hotel Occupancy Tax (HOT) from hotels, motels, and bed & breakfasts and inns. Per Chapter 351, Texas Tax Code, There is a two part test that every expenditure must pass to be valid.

1. The expenditure must directly enhance and promote tourism and the convention and hotel industry.
2. The expenditure must clearly fit into one of the seven statutory categories for expenditure of local hotel occupancy tax revenues:
 - i) **Convention Centers and Visitor Information Centers**
 - ii) **Registration of Convention Delegates**
 - iii) **Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry**
 - iv) **Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry**
 - v) **Historical Restoration and Preservation Activities that Directly Promote Tourism and the Hotel and Convention Industry**
 - vi) **Sporting Event Expenses that Substantially Increase Economic Activity at Hotels**
 - vii) **Enhancement and upgrading of existing sport facilities or fields**

City Policy: The City of Lampasas accepts applications from groups, businesses and organizations whose program fits into one or more of the above categories. All requests for funds should be submitted in writing accompanied by the official application at least 60 days prior to the event or request for funds. The application will be reviewed by the Lampasas City Council at the earliest possible regularly scheduled meeting. The applicant may be asked to be present at the meeting to answer any questions regarding the application. Applicants will be notified one week prior to the meeting of the time and place for the review. The Lampasas City Council will make the final decision regarding any requests for Hotel Occupancy Tax expenditures.

Eligibility and Priority for Hotel Tax Funds: Priority will be given to those events and entities based on their ability to generate overnight visitors to Lampasas. If an event will not generate any meaningful hotel night activity, it is not eligible for receipt of hotel occupancy tax funds. Events can prove this potential to generate overnight visitors by:

- a) **historic information on the number of room nights used during previous years of the same events;**
- b) **current information on the size of a room block that has been reserved at area hotels to accommodate anticipated overnight guests attending the event requesting hotel tax funds;**
- c) **historical information on the number of guests at hotel or other lodging facilities that attended the funded event or facility; and/or**
- d) **examples of marketing of the activity, event, or facilities that are likely to generate encourage overnight visitors to local lodging properties.**

Use of Local Vendors: The City of Lampasas encourages all event organizers to patronize local businesses for food, supplies, materials, printing, etc.

Use of Revenues from Event: A portion of the revenues from any event and/or project receiving any type of funding assistance from the HOT funds should be channeled back into the future costs of operating that same event or the continued operation of the project.

Supplemental Information Required With Application: Along with the application, please submit the following:

- Proposed Marketing Plan for Funded Event
- Schedule of activities, events or facility programs relating to the request

Funded Projects or Events will be required to submit a Post Event Evaluation; required to provide a link on the event or facility website to LampasasLodging.com, and to use www.LampasasLodging.com on any print advertising; and submit any invoices for reimbursement within 60 days of the conclusion of the event.

Submit to: Mandy Walsh, LEDC Director
312 E. Third
Lampasas, TX 76550
Email: mandy@cityoflampasas.com
Phone: 512-556-6831

Application

Organization Information

Date: ~~4-8-2023~~ 5-2-2023
Name of Organization: Lampasas Spring Ho Festival
Address: PO Box 985
City, State, Zip: Lampasas, TX 76650
Contact Name: Mandy Johnson
Contact Phone Number: (972) 9831411
Web Site Address for Event or Sponsoring Entity: www.springho.com
Is your organization: Non-Profit Private/For Profit
Tax ID #: 74-2912944 Entity's Creation Date: 1972
Purpose of your organization: weeklong festival held annually for
community and to drive tourism

Name of Event, Project or Facility: Lampasas Spring Ho Festival
Date of Event or Project: July 3-9, 2023
Primary Location of Event or Project: Various locations throughout Lampasas
Amount Requested: \$7500
How will the funds be used: online, radio, print advertising, brochures, street dance posters
Funds will be used for advertising in Austin and Llaco DMAs, areas surrounding Lampasas County where we will distribute posters, brochures. Additionally we will use for targeted ads on social media, and some professional expenses used to promote the weeklong festival.

Primary Purpose of Funded Activity/Facility: To drive attendance and promote Lampasas to tourists through the annual weekly festival.

Percentage of Hotel Tax Support of Related Costs

59% Note Percentage of Total Event Costs Covered by Hotel Occupancy Tax

N/A Note Percentage of Total Facility Costs Covered by Hotel Occupancy Tax

N/A Note Percentage of Staff Costs Covered by Hotel Occupancy Tax

If staff costs are covered, estimate percentage of time staff spends annually on the funded event(s) compared to other activities _____

Check Which Categories Apply to Funding Request and Amount Requested Under Each Category:

1. Convention Center or Visitor Information Center: construction, improvement, equipping, repairing, operation and maintenance of convention center facilities or visitor information centers, or both

2. Registration of Convention Delegates: furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants; _____

3. Advertising, Solicitations, Promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity. _____

4. Promotion of the Arts that Directly Enhance Tourism and the Hotel & Convention Industry: encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms; _____

5. Historical restoration and preservation projects or activities or advertising and conducting solicitation and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums; _____

Expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists who substantially increase economic activity at hotels and motels within the city or its vicinity. _____

Sporting Related Event Funding:

If the event is a sporting related function/facility: How many individuals are expected to participate? _____

If the event is a sporting related function/facility: How many of the participants are expected to be from another city or county? _____

If the event is a sporting related function/facility: Quantify how the funded activity will substantially increase economic activity at hotel and motels within the city or its vicinity?

Questions for All Funding Requests:

How many years have you held this Event or Project; or how many years have you been operating the qualified facility : 51 years

Expected Attendance: 5,000 - 8,000 throughout week

How many people attending the Event or Project will use Lampasas hotels, motels or bed & breakfasts? ~~100%~~ ~15% - 20%

How many nights will they stay: 1-2

Do you reserve a room block for this event at an area hotel and if so, for how many rooms and at which hotels: yes - for bands @ Best Western (approx 10-15 rooms)

Do your promotional materials and website note area lodging facilities that can host participants? yes (please attach copy if available)

Have you negotiated a lodging rate at any hotels for participants of your event? No

Please list other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

City	Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
Lampasas	July 2022	5,000	All
↓	July 2021	↓	↓
	July 2020		
	July 2019		

How will you measure the impact of your event on area hotel activity?

Business feedback, partner's sponsor feedback, hotel occupancy, Attendance @ each event

Please list other organizations, government entities and grants that have offered financial support to your project:

HEB, Benny Boyd, Ajinomoto Foods and ~~many~~ many, Zac Morris Attorney at Law, Halpanir more

Please check all promotion efforts your organization is coordinating and the amount financially committed to each media outlet:

Paid Advertising Newspaper Radio TV

Press Releases to Media Direct Mailing to out of town recipients _____

Other Social media & website

What areas does your advertising and promotion reach:

Waco & Austin DMAs, Hill Country/Central TX ~~area~~ region

What number of individuals will your proposed marketing reach that are located in another city or county?

reach will exceed 1 mil.

If a permanent facility (e.g. museum, visitor center)

Expected Attendance Monthly/Annually: _____

Please note percentage of those in Attendance that are Staying at Area Hotels/Lodging Facilities: _____

Spring Ho 2023 Marketing Plan

- **PAID MEDIA: JUNE 13 – JULY 9**
 - *Hill Country Current*: full page full color inside front cover ad with 250-word write up and photo distributed across Hill Country DMA, online banner ad/social media post **\$1,500**
 - *KOKE-FM Austin 99.3 Progressive Country Radio*: Ticket giveaways and (28) :30 Spring Ho event commercials June 28-July 9 during AM and PM drive time **\$1,300**
 - *KBEY-FM Austin 103.9 Texas Best Country Radio*: Ticket giveaways and (40) :30 run-of-station Spring Ho event commercials June 13-July 3, some AM and PM drive time **\$1,000**
 - *Spring Ho Facebook, Instagram, TikTok*: Targeted ads promoting events throughout the week of Spring Ho with an emphasis on the Friday night and Saturday night concerts **\$500**
 - *Social Media Influencer*: mom-influencer promotion on Instagram promoting fun, kid-friendly activities during Spring Ho and young country music enthusiast-influencer to promote concert/street dance **\$1000**
 - *Dispatch Visitors Guide*: ¼ page full color ad distributed in Mills, Burnet, Coryell and Llano counties **\$400**
 - *Spring Ho Brochures and Posters*: distributed throughout Hill Country DMA **\$1800**
 - *Spring Ho Website*

- **EARNED MEDIA – these will not be paid spots, but will secure interviews and exposure through press releases, media alerts and media pitching**
 - KXAN NBC
 - KVUE ABC
 - KEYE CBS
 - FOX
 - KWTX
 - KXXV
 - KACQ 101.9 FM

MONDAY, JULY 3RD

5:00 p.m. **Live Music by Kyler Dean**
Lampasas High School Auditorium

5:30 p.m. **Opening Ceremonies**
Lampasas High School Auditorium
Sponsored by SHELL & SHELL ATTORNEYS

5:45 p.m. **Spring Ho Beauty Pageant**
Lampasas High School Auditorium
FREE with badge/\$5 without badge
Sponsored by BOBBY SANFORD, LLC dba Electric-S

TUESDAY, JULY 5TH

7:00 p.m. **Hayloft Party**
Ruth Eakin Outdoor Theater
Spotlighting Lampasas' Musical Talent
\$5 per person (\$4 with badge)
Produced by LAMPASAS RADIO KACQ/KCYL
Sponsored by ASCENSION SETON

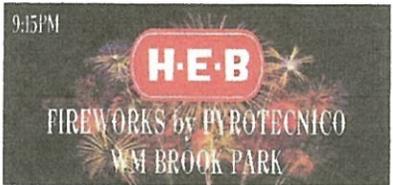
42 TOURNAMENT
Putters & Guitars Fun Center
5:00 p.m. - Registration
6:00 p.m. - Play
Sponsored by ISOM VETERINARY HOSPITAL

WEDNESDAY, JULY 5TH

8:00 a.m. - 10:00 a.m. **Kiddie Fishing Derby - Ages 5-12**
WM Brook Park
Poles & worms provided - May bring own bait
Help provided by Colorado Bend State Park, Texas Game Warden & Lampasas Bendior Fishing Team
Sponsored by LONE STARAG CREDIT

4:00 p.m. - 7:00 p.m. **County Fair Registration**
Lampasas Co. Annex Bldg.
Conference Room - 409 S. Pecan St.
Hosted by 36 CLUB
Sponsored by ADVENTHEALTH ROLLINS BROOK

7:00 p.m. **Gospel Night**
Ruth Eakin Outdoor Theater
Hosted by LAMPASAS MINISTERIAL ALLIANCE
Sponsored by AJINOMOTO FOODS NORTH AMERICA



THURSDAY, JULY 6TH

9:45 a.m. - 12:30 p.m. **Judging of County Fair Exhibits**

3:00 p.m. - 5:30 p.m. **County Fair Exhibits**
Lampasas Co. Annex Bldg.
Conference Room - 409 S. Pecan St.
Hosted by 36 CLUB
Sponsored by

Open at Noon Vendors and Concessions
WM Brook Park
Sponsored by DNT CONSTRUCTION

7:00 p.m. **Dance Contest**
Putters & Guitars Fun Center
FREE with badge/\$3 without badge
Sponsored by VISTA REAL ESTATE &

FRIDAY, JULY 7TH

ALL DAY Vendors and Concessions
WM Brook Park
Sponsored by SUNPHUR CREEK URGENT CARE

8:30 a.m. **Diaper Derby**
Courtyard Square Bandstand
Hosted by BETA MU
Sponsored by CAPITAL FARM CREDIT

8:30 a.m. **Pet Parade Registration**
Corner of 2nd & Live Oak

9:00 a.m. **Pet Parade Judging**
Corner of 2nd & Live Oak

9:30 a.m. **Pet Parade**
Courtyard Square Bandstand
Sponsored by M&M BUTCHER BLOCK & DEER PROCESSING

10:00 a.m. - 2:00 p.m. **County Fair Exhibits**
Lampasas Co. Annex Bldg.
Conference Room - 409 S. Pecan St.
Hosted by 36 CLUB
Sponsored by GRANITE BY DESIGN

10:00 a.m. - 4:00 p.m. **Lampasas County Museum**
303 S. Western St.
MUSEUM EXHIBIT
"Come Home to Lampasas - A Salute to Our Sesquicentennial"
Sponsored by NEXTLINK INTERNET

FRIDAY, JULY 7TH

KIDS' DAY ACTIVITIES
Gavin Garrett Soccer Field
Sponsored by MCDONALD'S OF LAMPASAS

Noon - 2:00 p.m. **Kids' Day Activities Ages 3-10**
Hosted by BOYS & GIRLS CLUB

Water Polo
Hosted by LAMPASAS VOLUNTEER FIRE DEPT.

Children's Barnyard
Hosted by LAMPASAS COUNTY FARM BUREAU

PARK ENTERTAINMENT
Gazebo in the Park

2-3 p.m. Jada & Jaci Davis, Maddie Peddleton
3-4 p.m. Daelyn Ellis, Holden Boswell, Georgia Deads & Everleigh Valeuareado
4-5 p.m. Brandy Sanderson
5-6 p.m. Clara & Caden Filkin
Sponsored by ALFREDO'S MEXICAN RESTAURANT

Lampasas Spring Ho Concert on the Square

McBride & The Ride

Friday, July 7th
Courtyard Square 8 p.m. to Midnight
with Special Guest **IN FAUX**

Tickets \$20 at gate NO COOLER FEE BYOB
NO BADGES - NO GLASS CONTAINERS - LAWN CHAIRS WELCOME

ZACHARY J. MORRIS
ATTORNEY AT LAW

SATURDAY, JULY 8TH

ALL DAY Vendors and Concessions
WM Brook Park
Sponsored by RIATA ROOFING & SERVICES, LLC

Toughest 10K in Texas, 5K & 1 Mile Run 2022
Register online @ runsignup.com/toughest10k
Race Day Registration by credit card only

5:30 a.m. - 6:30 a.m. **Registration Start**
Hancock Park Golf Course Pavilion
Hosted by LAMPASAS COUNTY CHAMBER OF COMMERCE
Sponsored by STERNER LAW, PLLC.

GRAND PARADE Saturday
July 8th, 10 a.m.

Parade Marshals:

Sponsored by EMC INTELLIGENCE

10:00 a.m. - 4:00 p.m. **Lampasas County Museum**
303 S. Western St.
MUSEUM EXHIBIT
"Come Home to Lampasas - A Salute to Our Sesquicentennial"
Sponsored by TEXAIR HVAC

Washer Pitching & Cornhole Tournaments
Gavin Garrett Soccer Field

11:00 a.m. Registration
12:00 p.m. Play Begins

Washer Pitching Tournament
(Men's & Women's)
Sponsored by AWS CONTRACTORS

Cornhole Tournament
Sponsored by LAUREN CONCRETE
For more information and pre-registration, visit www.springho.com

PARK ENTERTAINMENT
Gazebo in the Park

2-3 p.m. Hailey Faris
3-4 p.m. Clara & Caden Elkins
4-5 p.m. Catfish Baird
5-6 p.m. K Tyler Dean
Sponsored by GERBER COLLISION & GLASS

SATURDAY, JULY 8TH

Kayak Races
WM Brook Park
11:45 a.m. Registration 12:00 p.m. Races Begin
Hosted by COLORADO BEND STATE PARK and FRIENDS OF COLORADO BEND STATE PARK
Sponsored by OWEN METAL BUILDINGS

3:00 p.m. **Water Sports & Cardboard Regatta**
Hanna Springs Pool
Hosted by CITY RECREATION DEPARTMENT
Sponsored by HOME PLACE FLOORS

LAMPASAS SPRING HO CONCERT ON THE SQUARE

Featuring **Josh Ward**

COURTYARD SQUARE 8 PM TO MIDNIGHT
NO COOLER FEE - BYOB
NO BADGES - NO GLASS CONTAINERS - LAWN CHAIRS WELCOME

TICKETS \$30
Sponsored by BENNY BOYD Chrysler Dodge Jeep Ram

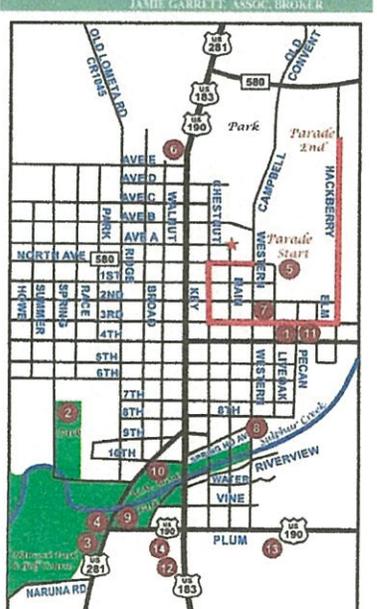
SUNDAY, JULY 9TH

ALL DAY Vendors and Concessions
WM Brook Park
Sponsored by

1:00 p.m. - 4:00 p.m. **Lampasas County Museum**
303 S. Western St.
MUSEUM EXHIBIT
"Come Home to Lampasas - A Salute to Our Sesquicentennial"
Sponsored by

SPRING HO CAR SHOW & SHINE

1:00 p.m. - 4:00 p.m. 404 E. 2nd Street
For more information, visit www.springho.com
Hosted by LAMPASAS HERITAGE FOUNDATION
Sponsored by HARREL & ASSOCIATES, JAMIE GARRETT ASSOC. BROKER



- Parade Check-in Parade Route
- 1 Courtyard Square
 - 2 Gavin Garrett Soccer Field
 - 3 Hancock Park
 - 4 Hancock Springs Bath House
 - 5 Campbell Park/Hanna Springs Pool
 - 6 Hospital - Rollins Brook
 - 7 Lampasas County Museum
 - 8 Lampasas Spring Ho Office
 - 9 Ruth Eakin Outdoor Theatre
 - 10 W.M. Brook Park
 - 11 Lampasas County Annex Building
 - 12 Best Western Plus 512-558-2100
 - 13 Quality Inn & Suites 512-556-0292
 - 14 Country Inn at Lampasas 512-556-0201

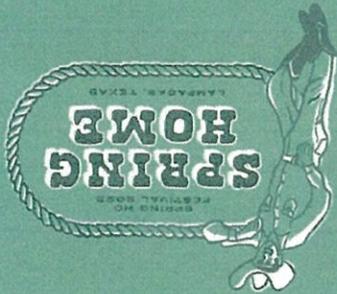
All events subject to change. Please reference our website (www.springho.com) or visit our social media pages for changes that may occur.

Follow Lampasas Spring Ho Festival on Facebook and Instagram

512-556-5301

LAMPASAS SPRING HO FESTIVAL, INC.

JULY 3-9, 2023



A SPECIAL THANK YOU TO OUR EMERALD SPONSORS

FIRST TEXAS BANK - Sponsor of Spring Ho float

H-E-B - Sponsor of Fireworks

BEAR DOGS - Sponsor of Friday & Saturday Night Concerts

LAZY COUNTRY MUSIC - 512-564-0330 - Sponsor of Parade Transportation

Hoffpauir - Sponsor of AUTO GROUP 1005K & 1 Mile Run

STERMER LAW - Sponsor of Carnival

HERITAGE Funeral Homes - Sponsor of Affordable, Dignified, Professional

PROCTER MOTOR CO. LTD - Sponsor of Gopher Truck

FMC SCIENCE - Sponsor of Spring Ho Grand Parade

ZACHARY J. MORRIS ATTORNEY AT LAW - Sponsor of Kids Day Activities

LAMPASAS - Sponsor of Kids Day Activities

PULL FERRY

Operated by Boy Scout Troop 200

Fee: \$100 - One Way

Thursday: 9am to 10pm Friday & Saturday: 10am to 8pm Sunday: 10am to 4pm

COMMITTEE MEMBERS

Tonya Cockburn, Sheridan Gill, Blake Parrish, Mandy Walsh, Tricia Sneed, Annie Trotter, Spencer Dimas, Jason Bobo, Bart Lary, Bobby Burpas, Chad McDonald, Matt Freeman

Class Reunions:

1958, 1963, 1968, 1973, 1978, 1983, 1987, 1993, 1998, 2003, 2008, 2013, 2018

(Contact class organizer for information on your reunion)

T-shirts, Koozies, Decals & Badges Available At:

- Hodges & Sargent Pharmacy
- Cattles Pharmacy
- Badger Tracks Customs
- Merk & Tilley's

The Spring Ho Committee encourages you to help keep our community healthy while supporting and enjoying our town festival. Please help us by following current local guidelines to protect yourself and others.

THANK YOU TO OUR SPONSORS

PLATINUM

AdventHealth Rollins Brook - Alfredo's Mexican Restaurant - Ajinomoto Foods - Ascension Seton - AWS Contractors
 Bobby Sanford, LLC dba Electric S - Capital Farm Credit - DNT Construction, LLC - Gerber Collision & Glass
 Granite By Design, Inc. - Harrell & Associates, Jamie Garrett, Assoc. Broker - Guyco, Inc. - Home Place Floors
 Isom Veterinary Hospital - Lampasas County Chamber of Commerce - Lauren Concrete - Lone Star Ag Credit
 M&M Butcher Block - Nextlink Internet - Owen Metal Buildings - Riata Roofing & Services, Inc.
 Shell & Shell Attorneys - Sulphur Creek Urgent Care - Tomahawk Electric - Vista Real Estate

GOLD

AgroTech - Always Here Properties, LLC - Canales Sheetmetal & Welding, Inc. - Coming Home Furniture & Gifts - Dallas Ferguson Realtor - Fiesta Winery
 Goodson Surveyors - First State Bank of Burnet/Harold Brown & Sons, Inc. - Hodges & Sargent Pharmacy - Hoffpauir Ranch & Supply - Howdy Enterprise
 Lacy Davidson Roden - Bear Real Estate Services - L&H Automotvie - Lampasas Building Components - Lampasas Dental Center
 MD Abel Co. - Merk & Tilley's - Putters & Gutters Fun Center - RLH, Inc. - Sneed Carnley Funeral Chapel - Spring Cleaners - United Ag & Turf

SILVER

AD Irvin Steel - Amigos Baseball - Area Wide Locksmith - Badger Pest Control - Badger Tracks Customs - Ball & Ball - Bear Real Estate Services - Bent Tree Construction - Broken B Erectors
 Brown Feed Store - Cadence Bank - Centex Steel Erectors - DH Land Company - Eckermann Engineering, Inc. - Envoy Mortgage - Green Keepers Lawn & Landscape
 Heart of Texas Septics - J-Co Remodeling, LLC - Jeff & Tonya Cockburn - Jones-Heroy & Associates, Inc. - Kemper Equipment - Keystone Star Hotel/Lampasas Heritage Foundation
 The Kuker Company Real Estate - Lampasas Beer Barn - Lampasas Bookkeeping & Tax Service - Lampasas Builders Mart - LJD Sales & Rentals, LLC
 Lauren Crawford Photography - Legacy Mutual Mortgage - Michelle Ikonen - Lori Graham, CPA, PC - Miller's Service Co. - Myrick Taxidermy - Paul & Lisa Hall dba Kemper Monuments
 Petal Paddler Florist & Gifts - Pratus Insurance Services, Inc. - Premco Diesel Performance - Robert & Robin Gradel
 Storm's Drive-In - Tex-Mix Concrete - Tim & Connie Hendrix/Lonestar Boat & RV Storage - Walmart Lampasas - WM Roofing, LLC

BRONZE

Advanced Window Tint - Austin Fence - Natalie Wallace Bennett, Attorney At Law - Mickey Bozarth Real Estate - Cattles Pharmacy
 Cooley Ballrun, PLLC - CW RollOff Dumpsters - Donut Palace - David & Susan Milcan - Irvine Renovation & Construction, Inc. - Precision Seamless Gutter -
 Randy & Mary K. Hoyer - Mojo Coffee - William E. Price, Attorney - Russell Dixon State Farm Insurance
 Sonic Drive-In - Evan & Terri Stubbs

Lampasas Spring Ho Concert on the Square



McBride

&

The Ride

Friday, July 7th
Courtyard Square
8 p.m. to Midnight

with
Special Guest



Tickets \$20 at gate • NO COOLER FEE • BYOB
NO BADGES • NO GLASS CONTAINERS • LAWN CHAIRS WELCOME



ZACHARY J. MORRIS
ATTORNEY AT LAW



LAMPASAS SPRING HO CONCERT ON THE SQUARE

Hosted by Lampasas Elbow Club

SATURDAY, JULY 8TH

Featuring

Josh Ward



with special guest
Tristan Marez



COURTYARD SQUARE 8 P.M. TO MIDNIGHT

NO COOLER FEE • BYOB

NO BADGES • NO GLASS CONTAINERS • LAWN CHAIRS WELCOME

TICKETS

\$30

AT THE GATE

PROCEEDS GO TO THE HO



Sponsored by
BENNY BOYD

Chrysler Dodge Jeep Ram


City ManagerITEM NO. 7.8

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding the approval of a street closure at the 500 block of East Third Street for the Lampasas County Area GO Texan (LCAGT) Street Dance to be held on the Courtyard Square September 23, 2023.

Requested By: Tina Loeffler, Lampasas County Area GO Texan

Submitted By: Chuck Montgomery, Patrol Lieutenant

Date Submitted: April 18, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:**Attachments:**

Summary Statement:

This item has been placed on the agenda for Council consideration to approve a road closure at the 500 block of East Third Street in support of a street dance to raise awareness for the Lampasas County Area GO Texan program. The street dance will take place on the Courtyard Square on September 23, 2023 from 6:30-9:30 p.m. This event has been approved through the County and the Police Department for traffic control, security and safety. The event sponsor has applied for all the appropriate permits and security officers will be determined based on ticket sales. The closure will be similar to the annual street dances, communication and all possible accommodations will be met for downtown business owners to ensure minimal disruption.

Recommendation:

To consider a motion to approve the street closure at the 500 block of East Third Street for the Lampasas County Area GO Texan (LCAGT) Street Dance to be held on the Courtyard Square September 23, 2023 from 6:30-9:30 p.m.



Special Events Application

"A Tribute to George"

Event Information			
Event Name <i>Lampasas County Area Go Texan Street Dance / Concert</i>		Application Date <i>4/4/23</i>	
Event Starting Date <i>September 23, 2023</i>	Event Starting Time	Event Ending Date <i>September 23, 2023</i>	Event Ending Time
Sponsor Information			
Sponsor is defined as the Organization, Business or Individual who has primary responsibility for the management of this event.			
Sponsor Name / Group Name <i>NCAGT</i>			
Address <i>PO Box 1965</i>		Telephone <i>512 734-1237</i>	
City <i>Lampasas</i>	State <i>TX</i>	Zip <i>76550</i>	
Sponsors Primary Contact <i>Tina Loeffler</i>		Telephone <i>512 734-1237</i>	

Special Event Requirements and Procedures

1. Application Submission

- a. Permit requests must be submitted at least **45 days** prior to the date of the event.

2. Special Considerations

- a. It shall be unlawful to consume alcoholic beverages without a permit in all areas of the public parks and sports and recreation facilities, including park roads, parking areas and restrooms. The designated playing area of the Hancock Park Golf Course (defined as the portion of the course actually used for the game of golf) shall be excluded from this requirement.
- b. If the event is being held on leased property, evidence of approval by the landlord or property manager may be required. It is strongly suggested that event sponsors provide evidence of that approval. The City of Lampasas may contact landlords to confirm approval of the event prior to issuing the permit.

3. Equipment Requests

- a. Event organizers are responsible for the pickup and return of all city owned equipment (ie. Cones / barricades) unless other arrangements are authorized by city staff.
- b. Sponsors may be responsible for replacing equipment that is lost, damaged or destroyed.
- c. Event sponsors are responsible for equipment set up at the designated time and tear down immediately following the event or as instructed by city staff. Event diagrams must be followed.

4. Conference Requirement

- a. If requested by the Police Chief or designee, the sponsor may be asked to attend a meeting with them or City Council in order to clarify or offer suggestions concerning the proposed event.

5. During the Event – Sponsors Must

- a. Keep fire lanes and streets accessible to emergency vehicles.
- b. Comply with all applicable laws and ordinances as well as conditions placed upon the event.
- c. Be present or have a representative who has been designated in this application be present throughout the entire course of the event.

6. Following the event

- a. Event sponsors are responsible for the removal of all trash, litter, garbage and debris from the event area as well as from any public or private property in the vicinity of the event. This clean up must be done at the conclusion of the event.

7. Permit Revocation

- a. Representatives of the city may revoke the special event permit if the event sponsors, staff or attendees violate any state laws or local ordinances, or if the event creates a risk to public safety or level of nuisance such that a breach of peace may occur.
- b. The permit may also be revoked if the event sponsor and or sponsor designees are impaired to the level that they are unable to control their guests / attendees or provide a continuing safe venue for the event.
- c. The City will not be responsible for loss of income or expenses incurred by the sponsor if the permit is revoked.

EVENT TYPE / DESCRIPTION			
<input checked="" type="checkbox"/> Street Closure Event <input type="checkbox"/> Party/Event Registration <input type="checkbox"/> Parade <input type="checkbox"/> Assembly/Outdoor Music at Ruth Eakin Theater <input type="checkbox"/> Other (describe) _____			
Event Location / Route <u>Lampasas County Courthouse Square</u>			
Purpose of the Event (Describe event) <u>Fundraiser / Awareness of Group</u>			
Number expected to attend		Number of Event Staff <u>15-20</u>	
SPONSOR'S REPRESENTATIVE(S)			
Name <u>Tina Koeffler</u>		Home Phone	
Address <u>5725 N US Hwy 281</u>		Work Phone <u>512 556-5444</u>	
City / State / Zip <u>Lampasas TX 76550</u>		Cell Phone <u>512 734-1237</u>	
Email Address <u>tinaloeffler@sbcglobal.net</u>		Other Phone	
Name <u>Rusti Baker</u>		Home Phone	
Address <u>203 E Ave J</u>		Work Phone	
City / State / Zip <u>Lampasas TX 76550</u>		Cell Phone <u>512 734-1464</u>	
Email Address <u>bakerrusti@yahoo.com</u>		Other Phone	
SERVICES/EQUIPMENT NEEDED			
My Event will have or need the following: (Check all that apply)			
Traffic Control / Other Equipment			
<input checked="" type="checkbox"/> Barricades		<input checked="" type="checkbox"/> Traffic Cones	<input checked="" type="checkbox"/> Police Officers
Tents / Temporary Structures			
Will Tents be used <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		#	Sizes
Will other Temporary Structures be used <input type="checkbox"/> YES <input type="checkbox"/> NO		Describe	
Will electricity need to be provided <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		How?	
Will water need to be provided <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		How?	
ALCOHOL			
Alcohol Permit Required <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <small>(Permit required if alcohol consumed or possessed in public park / sports recreational facility)</small>		Date Applied <u>4/4/23</u>	# of Officers _____ @ \$ _____ / hour
Temporary Liquor License Applied for <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		Date Applied	
MUSIC			
Starting Time <u>6:30</u>	Ending Time <u>10:30</u>	# of Acts <u>2</u>	Music Type <u>Western</u>
# Sound Amplification Equipment to be used <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		Maximum Amps Available	
OTHER			
Has this event been held before <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		If Yes, when?	
I have reviewed the Special Events Requirements and Procedures and accept the responsibilities associated with this event. I have provided a diagram with this application. I request approval of this event.			
<u>Tina Koeffler</u> Signature of Representative			<u>4/4/23</u> Date

Event Diagram (Use additional pages if needed)

see attached

APPROVAL					
Officers Scheduled	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	# of Officers _____	Equipment Scheduled	<input type="checkbox"/> YES <input type="checkbox"/> NO
Lieutenant Signature	<u>Chuck Montgomery</u>			Date	<u>4-18-23</u>
Chief of Police Signature	<u>Joey Cummins</u>			Date	<u>4.18.23</u>
Comments:	<u>going to do on-line sales will discuss about a month prior</u> <u>the amount of officers needed for safety.</u> <u>The fencing, clean up and security details are to be finalized</u> <u>closer to the event.</u>				

Google Maps lampasas county courthouse



Imagery ©2023 CAPCOG, CNES / Airbus, Maxar Technologies, USDA/FPAC/GEO, Map data ©2023 50 ft

Lampasas County Courthouse

4.2 (9)
County government office · 501
Fourth St
(512) 556-8271



Website



Directions

Lampasas County Clerk's Office

1.0 (2)
County government office · 409 S
Pecan St #201
Closed · Opens 8AM Tue · (512)
556-8271



Website



Directions

You've reached the end of the list.


City ManagerITEM NO. 7.9

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding the approval of the annual Lampasas County Area GO Texan (LCAGT) BBQ Cook-Off and Concert to be held October 13-15 at the 580 Sports Complex.

Requested By: Tina Loeffler, Lampasas County Area GO Texas

Submitted by: Becky Sims, City Secretary

Date Submitted: May 4, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

This item has been placed on the agenda for Council consideration to approve the Lampasas County Area GO Texan BBQ Cook-Off & Concert. The Parks Board approved this event at their April 25, 2023 meeting,

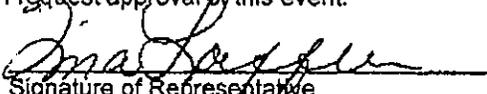
Recommendation:

To consider a motion to approve the annual Lampasas County Area GO Texan (LCAGT) BBQ Cook-Off and Concert to be held October 13-15 at the 580 Sports Complex. .



Special Events Application

Event Information			
Event Name <i>Lampasas County Area Go Texan BBQ Cook-Off</i>		Application Date <i>4/4/23</i>	
Event Starting Date <i>October 13, 2023</i>	Event Starting Time <i>7:00am</i>	Event Ending Date <i>October 14, 2023</i>	Event Ending Time <i>7:00 pm</i>
Sponsor Information			
Sponsor is defined as the Organization, Business or Individual who has primary responsibility for the management of this event.			
Sponsor Name / Group Name <i>LCAAT</i>			
Address <i>PO Box 1965</i>		Telephone <i>512 734 1237</i>	
City <i>Lampasas</i>	State <i>TX</i>	Zip <i>76550</i>	
Sponsors Primary Contact <i>Tina hoeffler</i>		Telephone <i>512 734 1237</i>	

EVENT TYPE / DESCRIPTION			
<input type="checkbox"/> Street Closure Event <input type="checkbox"/> Party/Event Registration <input type="checkbox"/> Parade <input type="checkbox"/> Assembly/Outdoor Music at Ruth Eakin Theater <input checked="" type="checkbox"/> Other (describe) <u>Annual BBQ Cook-off</u>			
Event Location / Route <u>580 Sports Complex</u>			
Purpose of the Event (Describe event) <u>Fundraiser / Community awareness</u>			
Number expected to attend		Number of Event Staff <u>15-20</u>	
SPONSOR'S REPRESENTATIVE(S)			
Name <u>Tina Loeffler</u>		Home Phone	
Address <u>5725 N US Hwy 281</u>		Work Phone <u>512 556-5444</u>	
City / State / Zip <u>Kempas TX 76550</u>		Cell Phone <u>512 734-1237</u>	
Email Address <u>tina.loeffler@sbglobal.net</u>		Other Phone	
Name <u>Rusti Baker</u>		Home Phone	
Address <u>207 E Ave J</u>		Work Phone	
City / State / Zip <u>Kempas TX 76550</u>		Cell Phone <u>512 734-1464</u>	
Email Address <u>bakerrusti@yahoo.com</u>		Other Phone	
SERVICES/EQUIPMENT NEEDED			
My Event will have or need the following: (Check all that apply)			
Traffic Control / Other Equipment			
<input type="checkbox"/> Barricades	<input type="checkbox"/> Traffic Cones	<input checked="" type="checkbox"/> Police Officers	
Tents / Temporary Structures			
Will Tents be used <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		# <u>2</u>	Sizes <u>(may 1)</u>
Will other Temporary Structures be used <input type="checkbox"/> YES <input type="checkbox"/> NO		Describe	
Will electricity need to be provided <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		How?	
Will water need to be provided <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		How?	
ALCOHOL			
Alcohol Permit Required <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <small>(Permit required if alcohol consumed or possessed in public park / sports recreational facility)</small>		Date Applied <u>4/4/23</u>	# of Officers _____ @ \$ _____ / hour
Temporary Liquor License Applied for <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		Date Applied	
MUSIC			
Starting Time	Ending Time	# of Acts	Music Type
# Sound Amplification Equipment to be used <input type="checkbox"/> YES <input type="checkbox"/> NO		Maximum Amps Available	
OTHER			
Has this event been held before <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		If Yes, when? <u>October 2022</u>	
I have reviewed the Special Events Requirements and Procedures and accept the responsibilities associated with this event. I have provided a diagram with this application. I request approval of this event.			
 Signature of Representative			<u>4/4/23</u> Date

Event Diagram (Use additional pages if needed)

[Empty area for Event Diagram]

APPROVAL						
Officers Scheduled	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	# of Officers _____	Equipment Scheduled	<input type="checkbox"/> YES	<input type="checkbox"/> NO
Lieutenant Signature	<i>Chuck [unclear] #103</i>			Date	<i>4-18-23</i>	
Chief of Police Signature	<i>[Signature]</i>			Date	<i>4-18-23</i>	
Comments:	_____ _____ _____ _____					

APPLICATION FOR PERMIT FOR POSSESSION AND CONSUMPTION OF ALCOHOLIC BEVERAGES IN CITY PARK

I. GROUP, ASSOCIATION, OR ORGANIZATION INFORMATION

Lampasas County Area Go Ryan
 NAME OF ORGANIZATION
PO Box 1965 Lampasas TX 76550
 ADDRESS CITY STATE ZIP
512 734-1237
 PHONE NUMBER

II. CONTACT PERSON INFORMATION

Tina Koettler Chairman
 NAME POSITION WITH ORGANIZATION
5725 N US Hwy 281 Lampasas TX 76550
 ADDRESS CITY STATE ZIP
512 734-1237
 PHONE NUMBER

III. EVENT INFORMATION

BBQ Cook Off (annual)
 TYPE / PURPOSE OF EVENT
580 Sports Complex
 LOCATION OF EVENT
October 13-14, 2023
 DATE(S) OF EVENT
 ALCOHOLIC BEVERAGES WILL BE: BYOB SERVED OR SUPPLIED BY PERSONAL MEANS OF THOSE ATTENDING
 ESTIMATED NUMBER TO ATTEND _____
 TIME(S) OF EVENT _____

FOR EVENTS IN WHICH THE ATTENDANCE IS ESTIMATED TO BE 25 OR MORE PERSONS, THIS PERMIT MAY BE CONDITIONED UPON EMPLOYMENT OF OFF-DUTY POLICE OR OTHER APPROVED SECURITY. THE CHIEF OF POLICE OR HIS DESIGNEE MAY, UPON DOCUMENTED COMPLAINT OR VIOLATION OF THE LAW, SUSPEND AND CONFISCATE THE PERMIT. PERMITS ARE NON-TRANSFERABLE.

IV. APPROVAL / DISAPPROVAL

 DIRECTOR OF PARKS / RECREATION DATE APPROVED DISAPPROVED

COMMENTS _____

Jack Combs 4.19.23 APPROVED DISAPPROVED
 CHIEF OF POLICE DATE

OFF DUTY POLICE OR OTHER SECURITY REQUIRED YES NO
 ARRANGEMENTS FOR SECURITY COMPLETE YES NO

COMMENTS we discussed security. The exact amount of officers and times will be based on expected attendance, and itinerary. - Lt. C. Montgomery

 CITY MANAGER DATE APPROVED DISAPPROVED

COMMENTS _____

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City ManagerITEM NO. 7.10

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding the 580 Sports Complex- Multi Purpose Trail System and Disc Golf.

Requested By: Chris Eicher, Parks Director

Submitted By: Chris Eicher, Parks Director

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

This item has been placed on the agenda to discuss the trail design and placement of disc golf tee boxes. Shannon Martin is asking for Council consideration to move forward with the design phase; which will modify and extend multi-use trails at the 580 Sports Complex at the expense of the volunteer group. Once the design phase is complete, the disc golf tee boxes will be set.

Recommendation:

To consider a motion to approve moving forward with the trail design phase and upon completion set the disc golf tee boxes as designed.



S & S Trail Services, L.L.C.
 512 Eberhart Lane #1303
 Austin, TX 78745
 March 15th, 2023

Estimate

#Lampasas

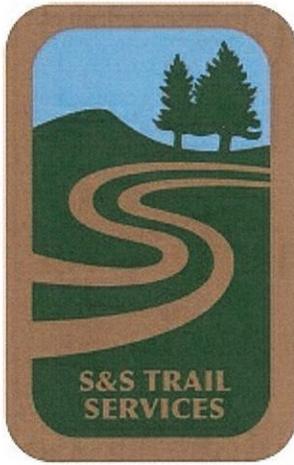
S&S Trail Services is Submitting an Estimate to design trails at the 580 Sports Park Trail System in Lampasas, Texas. S&S Trails will design 8 miles of multi use/ mountain bike trails. The trails will be designed using the most current trail design/construction techniques with a high regard for sustainability.

S&S Trail Services, L.L.C. (S&S Trails) is Texas' premier natural surface trail design, construction and rehabilitation specialist, having been in business since 2008. S&S Trails has completed over 150 projects in Texas and numerous other projects across the United States. As a PTBA member company since 2009, S&S Trails has worked to promote sustainable trail design, best practices for trail building and to set industry standards.

Trail design	11 days @ \$910.00 per day	\$10,010.00
Lodging and per diem	11 days @ \$160 per day	\$1760.00
flagging materials		\$100.00
Fuel Cost		\$130.00
Total for Scope of Work		\$12,000.00

Payments due within 15 days of invoicing.

Thank you for your interest in our business!!



S & S Trail Services, L.L.C.
 512 Eberhart Lane #1303
 Austin, TX 78745
 March 15th, 2023

Estimate

#Lamparas build

S&S Trail Services is Submitting an Estimate to construct trails at the 580 Sports Park Trail System in Lamparas, Texas. S&S Trails will construct 8 miles of natural surface multi use and mountain bike specific trails. The trails build will be based on the design previously completed by S&S Trails and will be constructed utilizing modern mechanized trail construction techniques and practices.

S&S Trail Services, L.L.C. (S&S Trails) is Texas' premier natural surface trail design, construction and rehabilitation specialist, having been in business since 2008. S&S Trails has completed over 150 projects in Texas and numerous other projects across the United States. As a PTBA member company since 2009, S&S Trails has worked to promote sustainable trail design, best practices for trail building and to set industry standards.

Trail Construction- Turn Key

This method sees S&S Trails perform all functions of trail construction and will allow for volunteers to assist in the construction, performing tasks appropriate for volunteer labor. This pricing does not include design work to be completed before construction begins.

Trail construction	8 miles @ \$26,400 per mile	\$211,200.00
Total for Scope of Work		\$211,200.00

Trail Construction – Hybrid

This method utilizes volunteers to complete approximately 50% of the tasks associated with trail construction. S&S Trails will be responsible for trail corridor cutting and machine build operations. Volunteers will be tasked with hauling of brush and trail tread, backslope cleanup. Volunteers will be needed for approximately 100 hours per mile for completion of the work. If S&S is required to perform most of the finishing tasks due to lack of volunteer labor, the price will revert back to \$5.00 per foot and a discount of \$15 per hour will be given for hours completed by volunteers. This option will also include a trail school to educate interested volunteers on the design, construction and maintenance of the trail which will promote public buy in and leave the trail with capable trail stewards moving forward to handle maintenance issues.

Trail Construction	8 miles @ \$13,200 per mile	\$105,600.00
Trail School		\$1500.00
Total For Scope of Work		\$107,100.00

Payments due within 15 days of invoicing.

Thank you for your interest in our business!!



ITEM NO. 7.11

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding approval for Pyrotecnico Fireworks, Inc. to conduct a Fireworks Display on July 5, 2023.

Requested By: Pyrotecnico Fireworks, Inc.
Spring Ho Committee

Submitted By: Becky Sims, City Secretary

Date Submitted: May 4, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

Staff is requesting approval from Council to allow Pyrotecnico Fireworks, Inc. to conduct the Annual Firework Display on Wednesday July 5, 2023 to begin at approximately 9:15 p.m. and last about 15 minutes. This display is part of the Spring Ho Festival Community Event. This is the same company that has been used the last five years. The Lampasas Gavin Garrett Soccer Complex parking lot will be the site location for this event. The vendor has provided site plan, insurance policy and application to the State Fire Marshal's office. The Lampasas Fire Marshal will inspect the site and the LFD will have two (2) fire trucks on site during the event. LFD will also assist Lt. Montgomery with traffic control.

Recommendation:

To consider a motion to approve Pyrotecnico Fireworks, Inc. to conduct a Fireworks Display on July 5, 2023.



City of Lampasas, Texas
Fireworks Display Application*
(\$300 permit fee required)

Applicant Name: Joe Bessner, Production Coordinator

Name of Organization: Pyrotecnico Fireworks, Inc.

Address: 299 Wilson Road, New Castle, PA 16101 Phone: 214-533-2920

Operator of Display***: Matthew Finto Phone: 512-915-1569

***Attach a copy of the qualifications of the person(s) operating the fireworks display.

Event Date/Alternate Date: 7/5/2023

Time and Duration: 9:15pm approx 15 minutes

Location of the display: Gavin Garrett Soccer Park, 850 Spring St., Lampasas, TX 76550

Types of fireworks to be ignited:
1.3G Aerial Fireworks

Proposed trajectory and landing site of all fireworks that will be airborne (attach map of the display area):

Please see attached

Persons transporting/setting up/storing fireworks:

Name Matthew Finto Contact Phone # 512-915-1569

Storage location: Locked Pyrotecnico truck on fireworks firing site, and then mortars - Pyrotecnico fireworks personnel shall not leave the fireworks unattended

Applicant's signature [Signature] Date: 4/19/2023

*Application must be submitted 21 days prior to date of proposed display event!

For City use only:
Date Received: 4-26-23 By: [Signature]
Attachments provided? [X] Operator Qualifications [X] map of display area [X] proof of insurance
Based on the information supplied, it is the recommendation of the Fire Marshal to:
[X] Approve [] Not Approve this event \$300 Permit Fee Paid?
Signature of Fire Marshal [Signature] Date 4-26-23
City Manager: This application is: Approved Not Approved (circle one) by [Signature], City Manager Date: 4/28/23

Texas State Fire Marshal's Office Site Inspection Certification (required)

1. Permit holder information

Permit holder name Pyrotecnico Fireworks, Inc.
Address PO Box 149
City New Castle State PA ZIP 16103 County Lawrence
Phone (required) 214-533-2920

2. Display information

Date of display 07/05/2023 Time ~9:15 PM
Date of alternate display _____ Time _____

3. Location of display and/or alternate display. If no exact location, please describe the location.

Gavin Garrett Soccer Park 850 Spring Street Lampasas, TX 76550

4. As the fire prevention officer, I approve of the display site and have reviewed the site diagram. Yes No
5. I approve of the location and manner for storage of display fireworks before and during the display. Yes No
6. I approve of the potential landing area for fireworks debris. Yes No
7. The display is to be conducted in compliance with the Texas Occupations Code, Regulation of Fireworks and Fireworks Display, and the Fireworks Rules. Yes No
8. My approval is subject to the following conditions. List conditions, if applicable, or indicate "None."

NONE

9. As the fire prevention officer, I have inspected the display site(s) to determine whether this proposed display is of a nature or in a location that could be hazardous to property or dangerous to any person. This form is my notice to the Texas State Fire Marshal of the results of the inspection as required by the Texas Occupations Code, Section 2154.206.

Fire prevention officer:

Print name Jon Paul Harris Title FIRE Marshal
Signature [Signature] Date 4-26-23
Department FIRE Email jharris@cityoflampasas.com
Phone 512-734-3122 Cell SAME



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/29/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Britton-Gallagher and Associates, Inc. One Cleveland Center, Floor 30 1375 East 9th Street Cleveland OH 44114	CONTACT NAME: PHONE (A/C, No, Ext): 216-658-7100 FAX (A/C, No): 216-658-7101 E-MAIL ADDRESS: info@brittongallagher.com	
	INSURER(S) AFFORDING COVERAGE	
INSURED Pyrotecnico Fireworks Inc. 2299 P.O. Box 149 299 Wilson Road New Castle PA 16103	INSURER A : Everest Indemnity Insurance Co. NAIC # 10851	
	INSURER B : Everest Denali Insurance Company 16044	
	INSURER C : Arch Speciality Ins Co 21199	
	INSURER D : Continental Indemnity Company 28258	
	INSURER E :	
	INSURER F :	

COVERAGES

CERTIFICATE NUMBER: 2064278752

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC	Y	Y	SI8ML00891-231	1/14/2023	1/14/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS	Y	Y	SI8CA00141-231	1/14/2023	1/14/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
C	UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$	Y	Y	UXP1035252-03	1/14/2023	1/14/2024	EACH OCCURRENCE \$ 4,000,000 AGGREGATE \$ 4,000,000 \$
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	82-872096-04-27	6/7/2022	6/7/2023	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Excess Liability #2	Y	Y	SI8EX01314-231	1/14/2023	1/14/2024	Each Occ/ Aggregate \$5,000,000 Total Limits \$10,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Additional Insured extension of coverage is provided by above referenced General Liability policy where required by written agreement.

Fireworks Display Date: July 5, 2023

Location: Gavin Garrett Soccer Park, 850 Spring Street, Lampasas, TX 76550

Additional Insured: Lampasas Spring Ho Festival, Inc.; City of Lampasas, TX; County of Lampasas, TX; State of Texas

CERTIFICATE HOLDER**CANCELLATION**

Lampasas Spring Ho Festival, Inc.
 304 Spring Ho Avenue
 Lampasas TX 76550

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



Display Information

Applicant:

Pyrotecnico Fireworks, Inc.
PO Box 149
New Castle, PA 16103

Contact:

Joe Bessner, Production Coordinator
Direct Line: 214-533-2920
jbessner@pyrotecnico.com

Event:

Name: Lampasas Spring Ho Festival Fireworks Display
Display Location: Gavin Garrett Soccer Park
850 Spring St
Lampasas, TX 76550

Display Date(s): July 5, 2023

Pyrotechnician(s):

Matthew Finto | 512-915-1569 | mattfinto@yahoo.com | FPO-1949399



Lampasas Spring Ho Festival, Inc.

230705 Lampasas Spring Ho Festival, Inc.

SHELL / FINALE COUNT TOTALS

Show Date 07/05/2023 / Display Duration: 15 minutes

Sales Order SO-C46302 / Work Order WO-7218

Group	Qty
CANDLE AERIAL 3IN	8
FINALE 3IN X 10	12
FINALE 4IN X 6	5
FINALE 5IN X 5	4
IGNITERS	270
SHELL 3IN X 2	72
SHELL 3IN X 5 TD	12
SHELL 4IN X 2	36
SHELL 4IN X 6 TD	10
SHELL 5IN	90

Personal Report for: Finto, Matthew William
License Types

License Type	License Nbr.	Date Issued	Exp. Date
FEO=Flame Effects Operator	FEO-1991901	04/03/2015	04/03/2024
FPO=Pyrotechnic Operator	FPO-1949399	10/10/2014	10/10/2023
SEO=Pyrotechnic Special Effects Operator	SEO-1991904	04/03/2015	04/03/2024

Employment

Employer	Position	License Types
NOT REQUIRED-FIREWORKS		FEO, FPO, SEO

Edit View	Technician	Tech Type	Project	Show Date
Edit View	Finto, Matthew-PR	Lead Pyro Technician	191231 Top Golf USA, Inc. - Oklahoma City, OK	12/31/2019
Edit View	Finto, Matthew-PR	Lead Pyro Technician	200627 Ennis, TX City of	06/27/2020
Edit View	Finto, Matthew-PR	Lead Pyro Technician	210704 KR Acquisitions, LLC - Kalahari Round Rock	07/04/2021
Edit View	Finto, Matthew-PR	Lead Pyro Technician	210707 Lampasas Spring Ho Festival, Inc.	07/07/2021
Edit View	Finto, Matthew-PR	Assistant Pyro Technician	220205 - 220528 Austin Gilgronis - AG Rugby	02/05/2022
Edit View	Finto, Matthew-PR	Lead Pyro Technician	220706 Lampasas Spring Ho Festival, Inc.	07/06/2022

In accordance with the provisions of Title XI, Organized Crime Control Act of 1970, and the regulations issued thereunder (27 CFR Part 555), you may engage in the activity specified in this license or permit within the limitations of Chapter 40, Title 18, United States Code and the regulations issued thereunder, until the expiration date shown. **THIS LICENSE IS NOT TRANSFERABLE UNDER 27 CFR 555.53.** See "WARNINGS" and "NOTICES" on reverse.

Direct ATF Correspondence To ATF - Chief, FELC 244 Needy Road Martinsburg, WV 25405-9431	License/Permit Number 8-PA-073-23-4J-12122
Chief, Federal Explosives Licensing Center (FELC) <i>Mama Howard</i>	Expiration Date September 1, 2024

Name
PYROTECNICO

Premises Address (Changes? Notify the FELC at least 10 days before the move.)

299 WILSON RD
NEW CASTLE, PA 16101-

Type of License or Permit

23-IMPORTER OF EXPLOSIVES

Purchasing Certification Statement

The licensee or permittee named above shall use a copy of this license or permit to assist a transferor of explosives to verify the identity and the licensed status of the licensee or permittee as provided by 27 CFR Part 555. The signature on each copy must be an original signature. A faxed, scanned or e-mailed copy of the license or permit with a signature intended to be an original signature is acceptable. The signature must be that of the Federal Explosives Licensee (FEL) or a responsible person of the FEL. I certify that this is a true copy of a license or permit issued to the licensee or permittee named above to engage in the business or operations specified above under "Type of License or Permit."

Mailing Address (Changes? Notify the FELC of any changes.)

PYROTECNICO FIREWORKS INC
PYROTECNICO
PO BOX 149
NEW CASTLE, PA 16103-0149

Licensee/Permittee Responsible Person Signature
Stephen Vitale

President/CEO
Position Title

STEPHEN VITALE
Printed Name

Nov. 29, 2021
Date

Previous Edition is Obsolete PYROTECNICO FIREWORKS INC-299 WILSON RD-16101-8-PA-073-23-4J-12122-September 1, 2024-23-IMPORTER OF EXPLOSIVES

ATF Form 5400.14/5400.15 Part I
Revised September 2011

Federal Explosives License (FEL) Customer Service Information

Federal Explosives Licensing Center (FELC)
244 Needy Road
Martinsburg, WV 25405-9431

Toll-free Telephone Number: (877) 283-3352
Fax Number: (304) 616-4401
E-mail: FELC@atf.gov

ATF Homepage: www.atf.gov

Change of Address (27 CFR 555.54(a)(1)). Licensees or permittees may during the term of their current license or permit remove their business or operations to a new location at which they intend regularly to carry on such business or operations. The licensee or permittee is required to give notification of the new location of the business or operations not less than 10 days prior to such removal with the Chief, Federal Explosives Licensing Center. The license or permit will be valid for the remainder of the term of the original license or permit. **(The Chief, FELC, shall, if the licensee or permittee is not qualified, refer the request for amended license or permit to the Director of Industry Operations for denial in accordance with § 555.54.)**

Right of Succession (27 CFR 555.59). (a) Certain persons other than the licensee or permittee may secure the right to carry on the same explosive materials business or operations at the same address shown on, and for the remainder of the term of, a current license or permit. Such persons are: (1) The surviving spouse or child, or executor, administrator, or other legal representative of a deceased licensee or permittee; and (2) A receiver or trustee in bankruptcy, or an assignee for benefit of creditors. (b) In order to secure the right provided by this section, the person or persons continuing the business or operations shall furnish the license or permit for that business or operations for endorsement of such succession to the Chief, FELC, within 30 days from the date on which the successor begins to carry on the business or operations.

(Continued on reverse side)

Cut Here ✂

Federal Explosives License/Permit (FEL) Information Card	
License/Permit Name:	PYROTECNICO FIREWORKS INC
Business Name:	PYROTECNICO
License/Permit Number:	8-PA-073-23-4J-12122
License/Permit Type:	23-IMPORTER OF EXPLOSIVES
Expiration:	September 1, 2024
Please Note: Not Valid for the Sale or Other Disposition of Explosives.	

WARNINGS

1. As provided in Title XI of the Organized Crime Control Act of 1970 (U.S.C. § 842(i)), it is unlawful for any person who (1) is under indictment for, or has been convicted in any court of, a crime punishable by imprisonment for a term exceeding 1 year, (2) is a fugitive from justice, (3) is an unlawful user of, or addicted to any controlled substance (as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802)), (4) has been adjudicated as a mental defective or has been committed to a mental institution, to ship, transport, or receive any explosive materials in interstate or foreign commerce, (5) is an alien, other than an alien who is lawfully admitted for permanent residence (as that term is defined in section 101(a)(20) of the Immigration and Naturalization Act), or meets any other exception under section 842(i)(5), (6) has been discharged from the armed forces under dishonorable conditions, or (7) having been a citizen of the United States, has renounced the citizenship of that person.
2. Federal Regulation 27 CFR 555.53 - Licensees and permits issued under this part are not transferable to another person. In the event of the lease, sale, or other transfer of the business or operations covered by the license or permit, the successor must obtain the license or permit required by this part before commencing business or operations.
3. Alteration or Changes to the License or Permit. Alterations or changes in the original license or permit or in duplications thereof violates 18 U.S.C. 1001, an offense punishable by imprisonment for not more than 5 years and/or a fine of not more than \$250,000.

NOTICES

1. Any change in trade name or control of this business or operations MUST be reported within 30 days of the change to the Chief, Federal Explosives Licensing Center (FELC), 244 Needy Road, Martinsburg, WV 25405-9431. (27 CFR 555.56-555.57). A licensee or permittee who reports a Change of Control must, upon expiration of the license or permit, file an ATF Form 5400.13/5400.16.
2. Under § 555.46, Renewal of License/Permit, if a licensee or permittee intends to continue the business or operations described on a license or permit issued under this part during any portion of the ensuing year, the licensee or permittee shall, unless otherwise notified in writing by the Chief, FELC, execute and file with ATF prior to the expiration of the license or permit an application for a license or permit renewal, ATF Form 5400.14/5400.15 Part III, in accordance with the instructions on the form, and the required fee. In the event the licensee or permittee does not timely file an ATF Form 5400.14/5400.15 Part III, the licensee or permittee must file an ATF Form 5400.13/5400.16 as required by § 555.45, and obtain the required license or permit before continuing business or operations. A renewal application will automatically be mailed by ATF to the "mailing address" on the license or permit approximately 60 days prior to the expiration date of the license or permit. If the application is not received 30 days prior to the expiration date, the licensee or permittee should contact the FELC.
 Note: The user-limited permits are not renewable.
3. This license or permit is conditional upon compliance by you with the Clean Water Act (33 U.S.C. § 1341(a)).
4. THIS LICENSE OR PERMIT MUST BE POSTED AND KEPT AVAILABLE FOR INSPECTION (27 CFR 555.101).

ATF Form 5400.14/5400.15 Part I
Revised October 2011

Federal Explosives License (FEL) Customer Service Information
(Continued from front)

Discontinuance of Business (27 CFR 555.61)(27 CFR 555.128). Where an explosives materials business or operations is succeeded by a new licensee or permittee, the records prescribed by this subpart shall appropriately reflect such facts and shall be delivered to the successor, or may be, within 30 days following business discontinuance, delivered to the ATF Out-of-Business Records Center, 244 Needy Road, Martinsburg, WV 25405, or to any ATF office in the division in which the business was located. Where discontinuance of the business is absolute, the records shall be delivered within 30 days following the business discontinuance to the ATF Out-of-Business Records Center, 244 Needy Road, Martinsburg, WV 25405, or to any ATF office in the division in which the business was located.

Explosive materials must be stored in conformance with requirements set forth in 27 CFR, Part 55. It is unlawful for any person to store any explosive materials in a manner not in conformity with these regulations.

**TO REPORT LOST OR STOLEN EXPLOSIVES, YOU MUST IMMEDIATELY NOTIFY ATF:
CALL TOLL FREE - (888) ATF-BOMB**

✂ Cut Here

Federal Explosives Licensing Center (FELC) 244 Needy Road Martinsburg, WV 25405-9431	Toll-free number: (877) 283-3332 Fax number: (304) 616-4401 E-mail: FELC@atf.gov
ATF Hotline Numbers	
Arson Hotline: 1-888-ATF-FIRE (1-888-283-3473)	
Bomb Hotline: 1-888-ATF-BOMB (1-888-283-2662)	
Report Illegal Firearms Activity: 1-800-ATF-GUNS (1-800-283-4867)	
Firearms Theft Hotline: 1-888-930-9275	
Report Stolen, Hijacked or Seized Cigarettes: 1-800-659-6242	
Other Criminal Activity: 1-888-ATF-TIPS (1-888-283-8477)	

Safety Data Sheet

acc. to OSHA HCS (29 CFR 1910.1200)

Printing date: 01/06/2017

Revision: 01/06/2017

1 Identification

- **Product identifier:** Fireworks, Division 1.3 Explosive
- **Trade name:**

- **Product code:**

- **Recommended use and restriction on use**
- **Recommended use:** Explosive product for professional use for entertainment and technical purposes
- **Restrictions on use:** Contact manufacturer/supplier
- **Details of the supplier of the Safety Data Sheet**
- **Manufacturer/Supplier:**

- **Emergency telephone number:**
ChemTel Inc.
(800)255-3924, +1 (813)248-0585

2 Hazard(s) Identification

- **Classification of the substance or mixture**
Expl. 1.3 H203 Explosive; fire, blast or projection hazard.
 - **Label elements**
 - **GHS label elements**
The product is classified and labeled according to the Globally Harmonized System (GHS).
 - **Hazard pictograms:**
- 

GHS01
- **Signal word:** Danger
 - **Hazard statements:**
H203 Explosive; fire, blast or projection hazard.
 - **Precautionary statements:**
 - P210 Keep away from heat/sparks/open flames/hot surfaces. No smoking.
 - P250 Do not subject to grinding/shock/friction.
 - P280 Wear protective gloves/protective clothing/eye protection/face protection.
 - P373 DO NOT fight fire when fire reaches explosives.
 - P370+P380 In case of fire: Evacuate area.
 - P372 Explosion risk in case of fire.

(Cont'd. on page 2)

Safety Data Sheet

acc. to OSHA HCS (29 CFR 1910.1200)

Printing date: 01/06/2017

Revision: 01/06/2017

Trade name:

(Cont'd. of page 1)

P401 Store in accordance with local/regional/national/international regulations.
 P501 Dispose of contents/container in accordance with local/regional/national/international regulations.

· **Other hazards** There are no other hazards not otherwise classified that have been identified.

· **Explosive Product Notice**

PREVENTION OF ACCIDENTS IN THE USE OF EXPLOSIVES - The prevention of accidents in the use of explosives is a result of careful planning and observance of the best known practices. The explosives user must remember that he is dealing with a powerful force and that various devices and methods have been developed to assist him in directing this force. He should realize that this force, if misdirected, may either kill or injure both him and his fellow workers.

WARNING - All explosives are dangerous and must be carefully handled and used following approved safety procedures either by or under the direction of competent, experienced persons in accordance with all applicable federal, state, and local laws, regulations, or ordinances. If you have any questions or doubts as to how to use any explosive product, DO NOT USE IT before consulting with your supervisor, or the manufacturer, if you do not have a supervisor. If your supervisor has any questions or doubts, he should consult the manufacturer before use.

3 Composition/information on ingredients

· **Chemical characterization: Mixtures**

· **Components:**

Components for product possessing only physical hazards do not require reporting. These components are considered proprietary.

4 First-aid measures

· **Description of first aid measures**

· **General information:**

Information is only applicable to product contents, and not to product as normally supplied. This information is applicable to damaged, leaking, or spilled product as contact with contents is possible under these conditions.

· **After inhalation:** Supply fresh air; consult doctor in case of complaints.

· **After skin contact:**

Wash with soap and water.

In case of minor burns, flush with cool water.

If skin irritation is experienced, consult a doctor.

· **After eye contact:**

Remove contact lenses if worn.

Rinse opened eye for several minutes under running water. If symptoms persist, consult a doctor.

· **After swallowing:**

Unlikely route of exposure.

Do not induce vomiting; immediately call for medical help.

(Cont'd. on page 3)

Safety Data Sheet

acc. to OSHA HCS (29 CFR 1910.1200)

Printing date: 01/06/2017

Revision: 01/06/2017

Trade name:

(Cont'd. of page 2)

- **Most important symptoms and effects, both acute and delayed:**
Blast injury if mishandled.
Thermal burns, if mishandled.
- **Danger:** Danger of blast or crush-type injuries.
- **Indication of any immediate medical attention and special treatment needed:**
Product may produce physical injury if mishandled. Treatment of these injuries should be based on the clinical presentation.

5. Fire-fighting measures

- **Extinguishing media**
- **Suitable extinguishing agents:**
DO NOT fight fire when fire reaches explosives.
Flood area with water. If no water is available, carbon dioxide, dry chemical or earth may be used. If the fire reaches the cargo, withdraw and let fire burn.
- **For safety reasons unsuitable extinguishing agents:** None.
- **Special hazards arising from the substance or mixture**
Explosive; fire, blast or projection hazard.
During heating or in case of fire poisonous gases are produced.
- **Advice for firefighters**
- **Protective equipment:**
Wear self-contained respiratory protective device.
Wear fully protective suit.
- **Additional information:**
Eliminate all ignition sources if safe to do so.
In case of fire: Evacuate area. Fight fire remotely due to the risk of explosion.
Cool endangered receptacles with water spray.
Flammability Classification: (defined by 29 CFR 1910.1200) Explosive. Can explode under fire conditions. Individual devices will randomly explode. Mass explosion of multiple devices is possible under certain conditions. Burning material may produce toxic and irritating vapors. In unusual cases, shrapnel may be thrown from exploding devices under containment. See 2012 Emergency response Guidebook for further information.

6. Accidental release measures

- **Personal precautions, protective equipment and emergency procedures**
Wear protective equipment. Keep unprotected persons away.
Remove persons from danger area.
Ensure adequate ventilation.
Isolate area and prevent access.
- **Environmental precautions**
Do not allow undiluted product or large quantities of it to reach ground water, water course or sewage system.
- **Methods and material for containment and cleaning up**
Pick up mechanically.

(Cont'd. on page 4)

Safety Data Sheet

acc. to OSHA HCS (29 CFR 1910.1200)

Printing date: 01/06/2017

Revision: 01/06/2017

Trade name:

(Cont'd. of page 3)

Send for recovery or disposal in suitable receptacles.

- **Reference to other sections**

See Section 7 for information on safe handling.

See Section 8 for information on personal protection equipment.

See Section 13 for disposal information.

7 Handling and storage

- **Handling**

- **Precautions for safe handling:**

Handle with care. Avoid jolting, friction and impact.

Restrict the quantity stored at the work place.

Keep out of reach of children.

- **Information about protection against explosions and fires:**

In case of fire: Evacuate area.

Explosion risk in case of fire.

Keep away from sparks and open flames. - No smoking.

Emergency cooling must be available in case of nearby fire.

- **Conditions for safe storage, including any incompatibilities**

- **Storage**

- **Requirements to be met by storerooms and receptacles:**

Avoid storage near extreme heat, ignition sources or open flame.

- **Information about storage in one common storage facility:**

Store in accordance with local/regional/national/international regulations.

Store away from foodstuffs.

Store away from flammable substances.

- **Further information about storage conditions:**

Store in cool, dry conditions in well sealed receptacles.

Store locked up.

- **Specific end use(s)** No relevant information available.

8 Exposure controls/personal protection

- **Control parameters**

- **Components with limit values that require monitoring at the workplace:**

The product does not contain any relevant quantities of materials with critical values that have to be monitored at the workplace.

- **Exposure controls**

- **Personal protective equipment:**

- **General protective and hygienic measures:**

The usual precautionary measures for handling chemicals should be followed.

Keep away from foodstuffs, beverages and feed.

Wash hands before breaks and at the end of work.

- **Engineering controls:** Provide adequate ventilation.

(Cont'd. on page 5)

Safety Data Sheet

acc. to OSHA HCS (29 CFR 1910.1200)

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Trade name:

(Cont'd. of page 4)

- **Breathing equipment:** Not required under normal conditions of use.
- **Protection of hands:** When needed, wear gloves for protection against mechanical hazards.
- **Eye protection:**



Safety glasses

Follow relevant national guidelines concerning the use of protective eyewear.

- **Body protection:** When needed, wear protective clothing for protection against mechanical hazards.
- **Limitation and supervision of exposure into the environment**
No relevant information available.
- **Risk management measures**
Organizational measures should be in place for all activities involving this product.

9 Physical and chemical properties

· Information on basic physical and chemical properties

· Appearance:

Form: Outer shell containing powder, granular, or solid materials.
Color: According to product specification

· **Odor:** Odorless

· **Odor threshold:** Not determined.

· **pH-value:** Not applicable.

· **Melting point/Melting range:** Not determined.

· **Boiling point/Boiling range:** Not determined.

· **Flash point:** Not applicable.

· **Flammability (solid, gaseous):** Fire or projection hazard.

· **Auto-ignition temperature:** Not determined.

· **Decomposition temperature:** Not determined.

· **Danger of explosion:** Heating may cause an explosion.

· Explosion limits

Lower: Not determined.

Upper: Not determined.

· **Vapor pressure:** Not applicable.

· **Density:** Not determined.

· **Relative density:** Not determined.

· **Vapor density:** Not applicable.

· **Evaporation rate:** Not applicable.

(Cont'd. on page 6)

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Trade name:

(Cont'd. of page 5)

- | | |
|---|------------------------------------|
| · Solubility in / Miscibility with Water: | Insoluble. |
| · Partition coefficient (n-octanol/water): | Not determined. |
| · Viscosity | |
| Dynamic: | Not applicable. |
| Kinematic: | Not applicable. |
| · Other information | No relevant information available. |

10 Stability and reactivity

- **Reactivity:** No relevant information available.
- **Chemical stability:**
- **Thermal decomposition / conditions to be avoided:** Risk of explosion if heated under confinement.
- **Possibility of hazardous reactions**
Explosive; fire, blast or projection hazard.
Toxic fumes may be released if heated above the decomposition point.
Reacts with strong acids and alkali.
- **Conditions to avoid**
Excessive heat.
Sources of ignition: sparks, open flame, incompatible materials
- **Incompatible materials** Oxidizers, strong bases, strong acids
- **Hazardous decomposition products**
Carbon monoxide and carbon dioxide
Nitrogen oxides
Sulfur oxides (SOx)

11 Toxicological information

- **Information on toxicological effects**
- **Acute toxicity:**
- **LD/LC50 values that are relevant for classification:** None.
- **Primary irritant effect:**
- **On the skin:**
Not a skin irritant in unused form. Vapors/particles from used product are possibly irritating to skin.
- **On the eye:**
Not an eye irritant in unused form. Vapors/particles from used product are possibly irritating to eyes.
- **Sensitization:** Based on available data, the classification criteria are not met.
- **Carcinogenic categories**
- **IARC (International Agency for Research on Cancer):**
None of the ingredients are listed.

(Cont'd. on page 7)

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Trade name:

(Cont'd. of page 6)

- **NTP (National Toxicology Program):**

None of the ingredients are listed.

- **OSHA-Ca (Occupational Safety & Health Administration):**

None of the ingredients are listed.

- **Probable route(s) of exposure:**

Skin contact.

Eye contact.

Inhalation.

- **Acute effects (acute toxicity, irritation and corrosivity):**

Danger of blast or crush-type injuries.

Risk of thermal burns.

- **Repeated dose toxicity:** From product as supplied: None.

- **CMR effects (carcinogenicity, mutagenicity and toxicity for reproduction)**

- **Germ cell mutagenicity:** Based on available data, the classification criteria are not met.

- **Carcinogenicity:** Based on available data, the classification criteria are not met.

- **Reproductive toxicity:** Based on available data, the classification criteria are not met.

- **STOT-single exposure:** Based on available data, the classification criteria are not met.

- **STOT-repeated exposure:** Based on available data, the classification criteria are not met.

- **Aspiration hazard:** Based on available data, the classification criteria are not met.

12 Ecological information

- **Toxicity**

- **Aquatic toxicity** No relevant information available.

- **Persistence and degradability** No relevant information available.

- **Bioaccumulative potential:** May be accumulated in organism

- **Mobility in soil:** No relevant information available.

- **Other adverse effects** No relevant information available.

13 Disposal considerations

- **Waste treatment methods**

- **Recommendation:**

Must not be disposed of together with household garbage. Do not allow product to reach sewage system. Incinerate in accordance with local, state and federal regulations.

The user of this material has the responsibility to dispose of unused material, residues and containers in compliance with all relevant local, state and federal laws and regulations regarding treatment, storage and disposal for hazardous and nonhazardous wastes. Residual materials should be treated as hazardous.

(Cont'd. on page 8)

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Trade name:

(Cont'd. of page 7)

- Uncleaned packagings
- Recommendation: Disposal must be made according to official regulations.

14 Transport information

· UN-Number	UN0335
· DOT, ADR, IMDG	
· IATA	FORBIDDEN

· UN proper shipping name	Fireworks
· DOT, ADR, IMDG	
· IATA	FORBIDDEN

· Transport hazard class(es)

· DOT



· Class	1.3
· Label	1.3G

· ADR



· Class	1.3
· Label	1.3G

· IMDG



· Class	1.1
· Label	1.3G

· IATA

· Class	FORBIDDEN
---------	-----------

· Packing group

· DOT	II
-------	----

· Environmental hazards

· Marine pollutant:	No
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· Special precautions for user

Not applicable.

(Cont'd. on page 9)

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Trade name:

(Cont'd. of page 8)

· **EMS Number:** F-S,B-X

· **Transport in bulk according to Annex II of MARPOL73/78 and the IBC Code** Not applicable.

15 Regulatory Information

· **Safety, health and environmental regulations/legislation specific for the substance or mixture**
· **United States (USA)**
· **SARA**

· **Section 302 (extremely hazardous substances):**

None of the ingredients are listed.

· **Section 304 (emergency release notification):**

None of the ingredients are listed.

· **Section 355 (extremely hazardous substances):**

None of the ingredients are listed.

· **Section 313 (Specific toxic chemical listings):**

Contact manufacturer.

· **TSCA (Toxic Substances Control Act)**

All ingredients are listed.

· **Proposition 65 (California)**

· **Chemicals known to cause cancer:**

Contact manufacturer.

· **Chemicals known to cause reproductive toxicity for females:**

Contact manufacturer.

· **Chemicals known to cause reproductive toxicity for males:**

Contact manufacturer.

· **Chemicals known to cause developmental toxicity:**

Contact manufacturer.

· **Carcinogenic categories**

· **EPA (Environmental Protection Agency):**

None of the ingredients are listed.

· **IARC (International Agency for Research on Cancer):**

Contact manufacturer.

(Cont'd. on page 10)

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acc. to OSHA HCS (29 CFR 1910.1200)

Printing date: 01/06/2017

Revision: 01/06/2017

Trade name:

(Cont'd. of page 9)

· NIOSH-Ca (National Institute for Occupational Safety and Health):

Contact manufacturer.

16 Other information

This information is based on our present knowledge. However, this shall not constitute a guarantee for any specific product features and shall not establish a legally valid contractual relationship.

· Date of preparation / last revision 01/06/2017 / -

· **Abbreviations and acronyms:**

ADR: European Agreement concerning the International Carriage of Dangerous Goods by Road
 IMDG: International Maritime Code for Dangerous Goods
 DOT: US Department of Transportation
 IATA: International Air Transport Association
 CAS: Chemical Abstracts Service (division of the American Chemical Society)
 LC50: Lethal concentration, 50 percent
 LD50: Lethal dose, 50 percent
 NIOSH: National Institute for Occupational Safety
 OSHA: Occupational Safety & Health
 TLV: Threshold Limit Value
 PEL: Permissible Exposure Limit
 REL: Recommended Exposure Limit
 LDLo: Lowest Lethal Dose Observed
 Expl. 1.3: Explosives – Division 1.3

· **Sources**

Website, European Chemicals Agency (echa.europa.eu)
 Website, US EPA Substance Registry Services (ofmpub.epa.gov/sor-internet/registry/substreg/home/overview/home.do)
 Website, Chemical Abstracts Registry, American Chemical Society (www.cas.org)
 Patty's Industrial Hygiene, 6th ed., Rose, Vernon, ed. ISBN: 978-0-470-07488-6
 Casarett and Doull's Toxicology: The Basic Science of Poisons, 8th Ed., Klaasen, Curtis D., ed., ISBN: 978-0-07-176923-5.
 Safety Data Sheets, Individual Manufacturers

SDS Prepared by:

ChemTel Inc.

1305 North Florida Avenue

Tampa, Florida USA 33602-2902

Toll Free North America 1-888-255-3924 Intl. +01 813-248-0573

Website: www.chemtelinc.com



Pyrotecnico's Standard Operating Procedure – Safety Plan

Pyrotecnico Fireworks, Inc.
P.O. Box 149
New Castle, PA 16103
Office: 800.854.4705
www.pyrotecnico.com

Pyrotecnico Emergency Contacts:

- Bob Ross, Director of Fireworks Operations
 - Office: 724.652.9555 | Cell: 702.300.8363 | Email: bross@pyrotecnico.com
- Paul Gaffney, Director of Facilities/Safety & Compliance
 - Office: 856.697.1023 | Cell: 610.656.0385 | Email: pgaffney@pyrotecnico.com
- Christopher Mele, Show Producer
 - Office: 724.652.9555 | Cell: 724.510.6194 | Email: cmele@pyrotecnico.com
- Chem-Tel 24-Hour Emergency Response: 1.800.255.3924

Standard Guidelines:

All inspections of the firing areas as required by authorities having jurisdiction will be arranged in advance.

Arrangements should be made by the event sponsor for fire service and EMS to be available during fireworks displays.

Appropriate insurance with limits of \$10M included.

A safe perimeter of 70' per inch of largest shell per National Fire Protection Association (NFPA) codes 1123 and/or 1126 guidelines will be maintained and secured.

The fireworks shall not be unattended at any time while on the display site

Fireworks Display Termination Procedure:

In the event of bad weather conditions, the firing will be terminated. Weather conditions will be defined and be determined by the fire official and the lead fireworks exhibitor on the display site, according to the conditions on site at firing time. Bad weather can be winds in excess of 15 mph or wind gusts of 20 mph or more, along with rain and/or thunderstorms. Other non-weather related emergencies can also terminate firing, which shall be determined by the fire official and the lead fireworks exhibitor at the display site.

Pre-Display Site Checklist:

All safety precautions per National Fire Protection Association (NFPA) codes 1123 and/or 1126 will be adhered to at all times.

Security on site will be arranged via the event sponsor, if necessary.

Pyrotecnico will have a minimum of two (2) water pressure fire extinguishers on site during the fireworks display and all fireworks firing equipment will be protected from inclement weather at all times.

No smoking or smoking material such as matches, lighters or open flame shall be within 50' of fireworks or pyrotechnic materials.

No person shall be allowed on site that are under the influence of alcohol, narcotics or medication that could adversely affect them performing their duty to safely fire the pyrotechnic effects or fireworks.

Only assigned exhibitors required to perform the display set-up and firing of show will be allowed on the display site.

Cell phone use and/or radios that generate radio frequencies use will be kept to a minimum within the immediate discharge area while pyrotechnics are being prepared, loaded, set-up and fired.

All personnel will wear protective safety equipment during set up and firing of pyrotechnics.

Any mortars and/or racks used will be made of approved materials and constructed of approved materials sufficient to provide a safe display per National Fire Protection Association (NFPA) codes 1123 and/or 1126.

Racks will be secured as to prevent falling over during use. Inspection of all equipment and materials will be completed prior to set up.

All fireworks display shells will be pre-loaded and checked for proper fit into mortars.

Display Checklist:

We will make sure applicable personnel are available and ready prior to firing of display.

Proper communications will be established between fireworks crew, event sponsor and fire service/EMS units.

Crowd control is imperative and must be maintained by using security personnel, monitors and barriers.

Technicians will be required to wear safety protective equipment for head, eye, hearing and feet, as well as be required to wear long-sleeved cotton or similar flame resistant material. Shorts shall not be acceptable.

The lead fireworks exhibitor will monitor the current weather and approaching weather with event sponsor and keep crowd control maintained at all time.

Post Display:

All safety and protective equipment will be worn for clean up duties.

Fifteen minutes after the conclusion of display a search will be conducted by Pyrotecnico personnel of the display and fallout areas to confirm that any unfired live product or shells are accounted for, properly handled, repackaged and secured according to federal DOT regulations.

Once the all clear sign is given disassembly of the display shall begin.

A first light search will be assigned for the following day.



City Manager

ITEM NO. 7.12

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action to appoint council member(s) to the HOP- Rural Transit System sub-committee.

Requested By: Finley deGraffenried, City Manager

Submitted By: Finley deGraffenried, City Manager

Date Submitted: May 3, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

As discussed during workshop this item has been placed on the agenda to discuss the HOP- Rural Transit System and the appointment of City Council member(s) to a sub-committee along with County Commissioners. Based on recent activity through the Council of Government's (COG's) rural communities may be asked to financially contribute to their service. Staff seeks Council direction to appoint members to a sub-committee with the Commissioner's Court to evaluate community service and cost.

Recommendation:

To consider a motion to appoint a Council member(s) to be on the HOP- Rural Transit System sub-committee.

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City ManagerITEM NO. 7.13

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action to acknowledge and accept that City-County Plat Approval Agreement, formally known as 1445 agreement between parties.

Requested By: Finley deGraffenried, City Manager

Submitted By: Finley deGraffenried, City Manager

Date Submitted: May 4, 2023

For the Agenda of: May 8, 2023

Procurement and Funding Statement:

N/A

Attachments: Agreement

Summary Statement:

The City of Lampasas and Lampasas County entered into an interlocal agreement to regulate subdivision authority as far back as 2002. The most recent agreement was entered into in 2021, this is regulated through Chapter 242 of the Local Government Code. The agreement defines the County & City authority for platting and permitting within the ETJ, outside the ETJ and in some cases where property is bifurcated by both parties. This agreement allows for developers to have a streamlined process with governmental authority when subdividing and developing land within the City's ETJ.

Recommendation:

To consider a motion to approve the City-County Plat Approval Agreement that will supersede all previous agreements between the City of Lampasas and Lampasas County pertaining to plat approval, any related permits for development and conveyance of street maintenance.

notify County of such expansion or reduction. City and County agree that such an expansion or reduction shall not require amendment of this Agreement, and the City shall continue to be granted exclusive jurisdiction to regulate subdivision plats and approve related permits in its ETJ, and the County shall continue to have jurisdiction of areas outside the City's ETJ.

3. *Costs.* All costs involved with the approval of subdivision plats under this Agreement by the City shall be borne by the City and payable out of current revenues available to it. All fees collected by the City will be the property of the City. Likewise, all costs involved with the approval of subdivision plats under this Agreement by the County shall be borne by the County and payable out of current revenues available to it. All fees collected by the County will be the property of the County.
4. *Exception for Bifurcated Developments.* If a proposed subdivision crosses over the ETJ boundary into an unincorporated area outside of the ETJ, platting and subdivision regulation shall be through the City if the majority of the subdivision as proposed is within the ETJ, and through the County if the majority of the subdivision as proposed is outside the ETJ in an unincorporated area.
5. *Roads.* A dedication of road right-of-way or easements in a subdivision plat approved by the City shall not result in an acceptance of roads by the County for maintenance. Any approvals of roadway design or of a road's final completion by the City shall not constitute acceptance of the road for County maintenance purposes. The County does not have the resources to maintain additional roads; therefore, all roads in a subdivision approved per this Agreement shall be private roads.

The following Plat Note must be contained on each Final plat—

Lampasas County, Texas will not accept the roads shown on this plat for maintenance. Maintenance of the roads shall be the responsibility of the Homeowners' Association ("H.O.A."), or if there is no H.O.A., or the H.O.A. ceases to exist, maintenance shall be the responsibility of each lot owner for the portion of any road adjacent to the owner's lot. By accepting a deed referencing this Plat the lot owner agrees to the foregoing and binds the lot owner's heirs, successors and assigns thereto.

6. *Drainage.* The City's drainage regulations shall govern subdivisions except for on site sewage facilities and flood plain management in the ETJ. Drainage facilities and drainage easements must be shown on the subdivision plat. The Final Plat shall contain the following plat note:

Neither the City of Lampasas nor Lampasas County will accept drainage facilities and easements for maintenance. Such maintenance shall be the obligation of the homeowners' association or, if no homeowners' association,

shall be the obligation of the lot owner on whose lot the facility or easement is located or to which the lot owner's lot is adjacent to. By accepting a deed referencing this Plat the lot owner agrees to the foregoing and binds the lot owner's heirs, successors and assigns thereto.

7. *Periodic Review and Term.* This Agreement may be reviewed periodically and revised to address changed circumstances. The term of the Agreement shall be two (2) years from the date of execution and shall renew automatically for four (4) additional two (2) year terms. Either party may terminate this Agreement upon sixty (60) days written notice. This Agreement may only be modified or amended by a subsequent Agreement in writing between the same parties.

Miscellaneous Provisions.

8. This Agreement shall not constitute an Agreement for the provision of governmental functions or services by either party for the other, except for the specific subject matter hereof.
9. All notices required to be given by virtue of this Agreement shall be addressed as follows and delivered by certified mail, postage prepaid, or by band delivery:

City of Lampasas
Attention: City Manager
City Hall
312 East 3rd Street
Lampasas, Texas 76550

Lampasas County, Texas
Attention: County Judge
Lampasas County Courthouse
501 E. 4th Street, Suite 103
Lampasas, Texas 76550

10. In the event any section, subsection, paragraph, sentence, phrase or works of this Agreement shall be held invalid, illegal or unconstitutional, the balance of the Agreement shall be severable, and shall be enforced as if the parties intended to delete the invalid portion.
11. This Agreement shall be construed under the laws of the State of Texas. Venue for any action under this Agreement shall be the State District Court of Lampasas County, Texas. This Agreement is performable in Lampasas County, Texas.
12. This Agreement may be executed in identical counterparts, each of which shall be deemed an original and constitute one and the same instrument.

13. This Agreement embodies the complete agreement of the parties hereto, superseding all prior or contemporaneous, oral or written agreements between the parties relating to the subject matter hereof.
14. All Recitals contained in this Agreement are incorporated herein by reference for all purposes and specifically found to be true and correct by the parties hereto.
15. The undersigned officers of the parties hereto have been duly authorized by appropriate legislative action of their respective governing bodies to execute this Agreement and bind the represented party to the terms hereof.
16. This Agreement is not intended to and does not extend the liability of the parties beyond that provided by law. Neither the City nor the County waives any immunity or defense that would otherwise be available to it against claims by third parties. The City and County are not entering into a joint enterprise.
17. All rights, orders, approvals, permits, and legal or administrative proceedings, with regard to a subdivision plat of property in the ETJ of the City in existence at the effective date of this Agreement shall continue until consummation.

This Agreement shall become effective on the ____ day of _____, 2023.

City of Lampasas, Texas

Lampasas County, Texas

By: _____
 Name: _____
 Title: _____

By: _____
 Randall J. Hoyer
 County Judge

ATTEST:

ATTEST:

 City Secretary

 County Clerk

Date: _____

Date: _____

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Chris Felan
Vice President
Rates & Regulatory Affairs

April 26, 2023

City Official

Re: Rider GCR - Rate Filing under Docket No. 10170

Enclosed is Atmos Energy Corp., Mid-Tex Division's Statement of Rider GCR applicable for the May 2023 billing periods. This Statement details the gas cost component of the residential, commercial, and industrial sales rates for customers within your city. This filing is for informative purposes only and no action is required on your city's part.

Should you have any questions, please let me know.

Sincerely,

A handwritten signature in cursive script that reads "Chris Felan".

Chris Felan
Vice President, Rates and Regulatory Affairs
Atmos Energy, Mid-Tex Division

Attachment

ATMOS ENERGY CORPORATION
MID-TEX DIVISION
STATEMENT OF RIDER GCR
May, 2023
PREPARED IN ACCORDANCE WITH
GAS UTILITIES DOCKET NO. 10170

Part (a) - Mid-Tex Commodity Costs

Line	(a)	(b)
1	Estimated Gas Cost per Unit:	\$0.18121
2	Estimated City Gate Deliveries:	44,128,580
3	Estimated Gas Cost:	<u>\$7,996,540</u>
4	Lost and Unaccounted For Gas %	2.5932%
5	Estimated Lost and Unaccounted for Gas	\$207,366
6	Total Estimated City Gate Gas Cost:	<u>\$8,203,906</u>
7	Estimated Sales Volume:	<u>65,629,320</u>
8	Estimated Gas Cost Factor - (EGCF)	<u>0.12500</u>
9	Reconciliation Factor - (RF):	0.00594
10	Taxes (TXS):	0.00000
11	Adjustment - (ADJ):	<u>0.00000</u>
12	Gas Cost Recovery Factor - (GCRF) (Taxable)	0.13094 per Ccf

Btu Factor
0.1024

Per MMBtu
\$1.2787

Part (b) - Pipeline Services Costs

Line	(a)	(b)	(c)	(d)	(e)
			Rate R - Residential	Rate C - Commercial	Rate I - Industrial Service Rate T - Transportation ¹
13	Fixed Costs				
14	Fixed Costs Allocation Factors [Sat by GUD 10170]	100.0000%	64.3027%	30.5476%	5.1497%
15	a. Current Month Fixed Costs of Pipeline Services	\$49,255,837	31,672,833	15,046,476	2,536,528
16	b. Plus: Second Prior Month Recovery Adjustment	\$0	\$0	\$0	\$0
	Net Fixed Costs	<u>\$49,255,837</u>	<u>\$31,672,833</u>	<u>\$15,046,476</u>	<u>\$2,536,528</u>
	Commodity Costs				
17	a. Estimated Commodity Cost of Pipeline Services	(\$823,397)	(634,102)	(260,041)	70,746
18	b. Plus: Second Prior Month Recovery Adjustment	\$0	\$0	\$0	\$0
19	Net Commodity Cost of Pipeline Services	<u>(\$823,397)</u>	<u>(\$634,102)</u>	<u>(\$260,041)</u>	<u>\$70,746</u>
20	Total Estimated Pipeline Costs (Line 16 + Line 19)	\$48,432,440	\$31,038,731	\$14,786,435	\$2,607,274
21	Estimated Billed Volumes		67,280,590 Ccf	46,382,030 Ccf	4,915,701 MMBtu
22	Pipeline Cost Factor (PCF) [Line 20 / Line 21] (Taxable)		0.46130 Ccf	0.31880 Ccf	\$0.5304 MMBtu
23	Gas Cost Recovery Factor - (GCRF) [Line 12] (Taxable)		0.13094 Ccf	0.13094 Ccf	\$1.2787 MMBtu
24	Rider GCR		<u>0.59224 Ccf</u>	<u>0.44974 Ccf</u>	<u>\$1.8091 MMBtu</u>
25			<u>0.59224 Ccf</u>	<u>0.44974 Ccf</u>	<u>\$0.5304 MMBtu</u>

¹ Industrial Service and Transportation are reported in MMBtu. An MMBtu conversion factor of .1024 is used to convert from Ccf.