

**NOTICE OF REGULAR MEETING OF THE GOVERNING BODY
OF THE CITY OF LAMPASAS, TEXAS
CALVERT MUNICIPAL BUILDING
CITY COUNCIL CHAMBERS
302 E THIRD STREET
Monday, October 24, 2022
5:30 p.m. Workshop Session
6:00 p.m. Regular Session**

(regular session will begin immediately following workshop and may be called to order prior to 6:00 pm)

Notice is hereby given that a regular meeting of the City Council of the City of Lampasas, Texas will be held on Monday, October 24, 2022 in the Calvert Municipal Building located at 302 E Third Street, Lampasas, Texas. The City Council of Lampasas, Texas reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by the Texas Government Code sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), and Section 551.086 (Relating to the authority of public power utility governing bodies to deliberate regarding competitive matters).

WORKSHOP SESSION

1. Call to order Workshop Session
2. Discussion regarding condition and possible preservation of Pecan Tree outside Municipal Court Building by Lucien Hodges, H& H Tree Service. *(pgs. 5-6)*
3. Discussion and presentation from Keith Sledd, Heart of Texas Defense Alliance. *(pgs. 7-16)*
4. Discussion and presentation regarding the Chamber of Commerce Third and Fourth Quarter Reports. *(pgs. 17-64)*
5. Discussion and recap from Hostess House site visit held on October 17, 2022 with Reliance Architect. *(pgs. 65-74)*
6. Discussion regarding Draft Agenda for Special Comprehensive Plan Meeting to be held November 1, 2022. *(pgs. 75-82)*
7. Discussion regarding any item on the regular agenda
8. Adjourn Workshop Session

REGULAR SESSION

ANNOUNCEMENTS

- A. Call to Order
- B. Invocation and Pledge of Allegiance

C. Presentations and Proclamations

- Presentation of flags by Citizens Police Academy Alumni
- Service Anniversaries
 - Larry Wilson- 10 Years
 - Finley deGraffenried- 10 years
 - Bryan Hall- 10 years
- Community Champion- Steve Sheldon

	PUBLIC HEARINGS/CITIZEN COMMENTS	PAGES
1.1	Citizen comments – Any citizen who desires to address the City Council on a matter not included on the Agenda may do so at this time. The City Council may not deliberate on items presented under this Agenda Item.	N/A
1.2	Citizen comments- Any citizen who desires to address the City Council on a matter that is included on the Agenda may do so at this time.	N/A

2.0	MINUTES	PAGES
2.1	Discussion and possible action concerning the approval of minutes of the Regular Meeting held on October 10, 2022.	83-88

3.0	CONSENT AGENDA	PAGES
3.1	Discussion and possible action regarding the second reading of an Ordinance to approve a request to rezone property from Commercial to Single Family Residential-6 ‘SF-6’ for property described as lots 9-10-11-12, Block 5, Whites Addition on East Avenue J (FM 580) between Casbeer Street and White Street.	89-90
3.2	Discussion and possible action regarding the second reading of an Ordinance to amend the City of Lampasas Code of Ordnances Appendix A (fee schedule) to include the Campbell Park Pavilion.	91-92

4.0	BOARDS/DEPARTMENT REPORTS	PAGES
4.1	1. Building Official Monthly Report 2. Economic Development Monthly Report 3. Fire Department Monthly Report 4. Parks and Recreation Monthly Report 5. Information Systems Monthly Report 6. Library Monthly Report 7. Golf Course Monthly Report 8. Municipal Court Monthly Report 9. City Secretary Monthly Report 10. Utility Billing and Collections Monthly Report 11. Public Works Monthly Report for Electric, Streets, Water/Wastewater 12. Police Department Monthly Report	93-108
5.0	ROUTINE MATTERS	PAGES

5.1	City Manager's Operational Report <ul style="list-style-type: none"> • LEDC • Fire Inspection • Skate Park • Park Board • Supreme Court • Paving • EOP Training • Eclipse 	109-114
5.2	MAYOR'S COMMENTS	N/A

6.0	UNFINISHED BUSINESS	N/A
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7.0	NEW BUSINESS	PAGES
7.1	Discussion and acceptance of the Chamber of Commerce Third & Fourth Quarter Reports.	115-116
7.2	Discussion and possible action regarding approval of Master Cooperative Purchasing Agreement between the Sheriffs Association of Texas ("SAT") and the City of Lampasas.	117-124
7.3	Discussion and possible action regarding procurement of one 2023 Chevy Tahoe for the Lampasas Fire Department in an amount not to exceed \$65,000.00.	125-136
7.4	Discussion and possible action regarding purchase of SRO equipment as defined in the Interlocal Agreement with LISD in August 2022 in an amount up to \$49,500.00	137-138
7.5	Discussion and possible action regarding the purchase of the EMD Radio Upgrade as defined in the Interlocal Agreement with Lampasas County in the amount of \$84,411.10	139-140
7.6	Discussion and possible action regarding a quote from Tyler Technologies, Sole Source Provider, for Time & Attendance digital application and hardware in the amount of \$30,509.00	141-154
7.7	Discussion and possible action to proceed with seeking sealed bids for Hostess House Rehabilitation within the perimeters discussed during Workshop.	155-156
7.8	Discussion and possible action regarding appointment of board members to the Lampasas Economic Development Board.	157-160

Adjourn into Executive Session

EXECUTIVE SESSION

The City Council of the City of Lampasas, Texas will meet in closed Executive Session pursuant to the Texas Government Code, Chapter 551, as follows:

Section 551.072 (deliberations about real property) - Deliberation concerning the potential purchase, exchange, lease, acquisition, sale and/or value of real property.

Adjourn back into Regular Session

REGULAR SESSION

Discussion and possible action concerning items posted and discussed by Council in Executive Session

Adjourn

I, Becky Sims, City Secretary of the City of Lampasas, Texas, do hereby certify that this Notice of Meeting was posted on the bulletin board/front window of City Hall, 312 East Third Street, Lampasas, Texas, at a place readily accessible to the general public at all times, on the 21 day of October 2022 at 2:05

Becky Sims
Becky Sims, City Secretary


City Manager

ITEM NO. WORKSHOP-2

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion regarding condition and possible preservation of Pecan Tree outside Municipal Court Building by Lucien Hodges, H& H Tree Service

Requested By: City Council

Submitted By: Finley deGraffenried, City Manager

Date Submitted: October 19, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Attachments:

Summary Statement:

This item has been placed on the workshop agenda for Lucien Hodges to discuss the condition of the Pecan Tree that was struck by lightning and provide any viable options to preserve part of the tree based on his expert opinion.

Recommendation:



City Manager

ITEM NO. WORKSHOP-3

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and presentation from Heart of Texas Defense Alliance (“HOTDA”)

Requested By: Keith Sledd, HOTDA Executive Director

Submitted By: Becky Sims, City Secretary

Date Submitted: October 19, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

N/A

Attachments: Presentation Slides

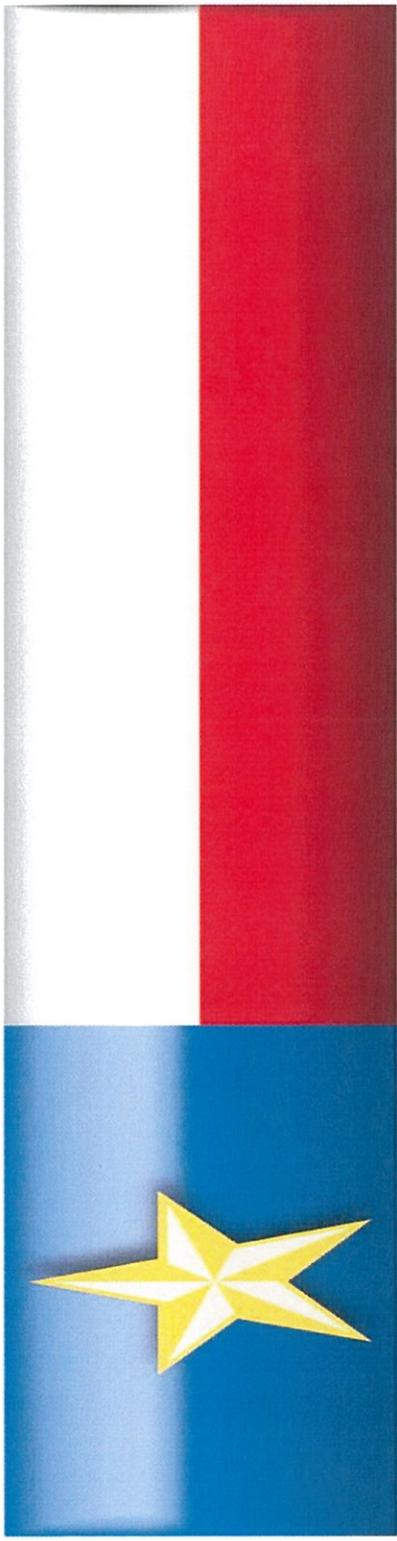
Summary Statement:

Mr. Keith Sledd, Executive Director, will provide City Council an update on the organization’s activities, and status of Fort Hood Active and Veteran census. The City has been a member of HOTDA since 2004.

Recommendation:

Discussion only.

HEART OF TEXAS



DEFENSE ALLIANCE

Lampasas City Council

24 October 2022

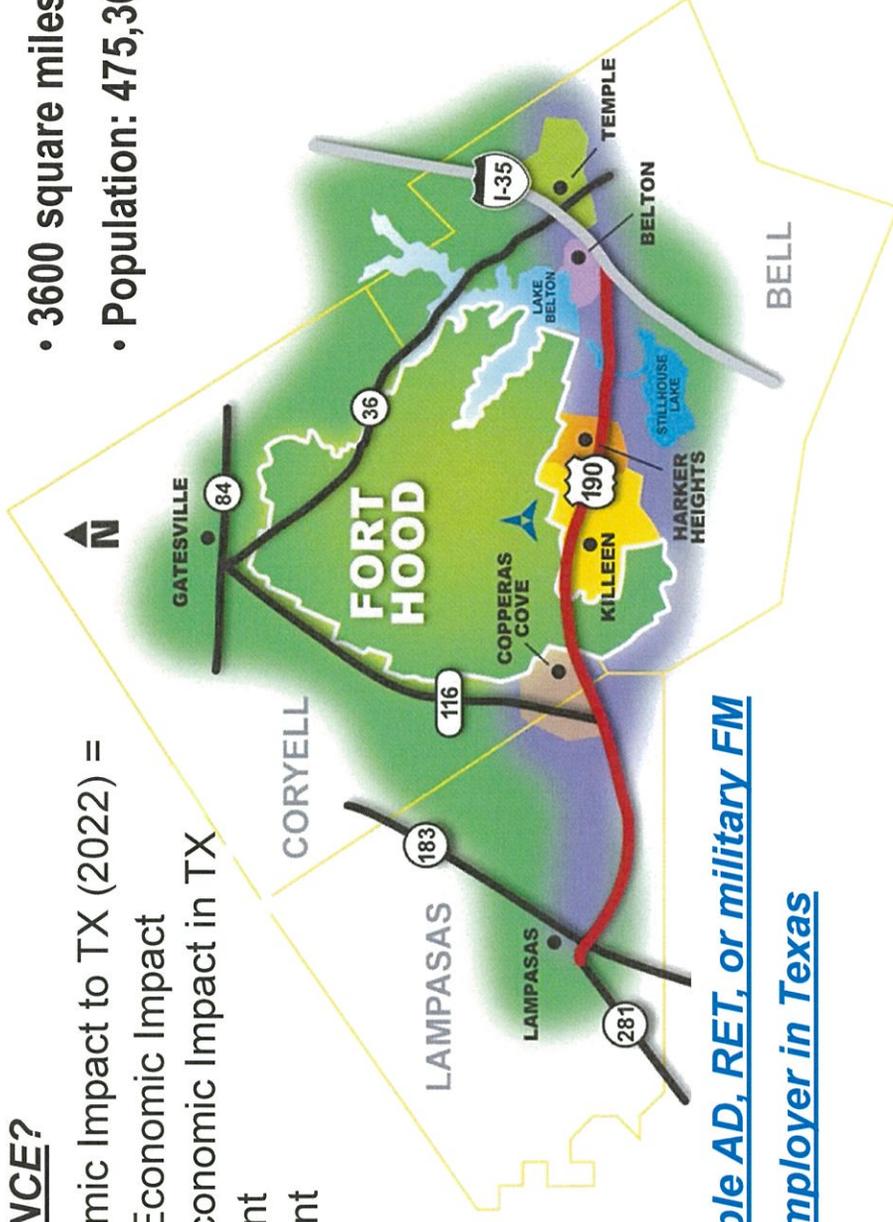
Organization & Purpose

WHY A DEFENSE ALLIANCE?

Fort Hood's Annual Economic Impact to TX (2022) =

- **\$28.9 Billion** of Military Economic Impact
- **25.3%** of Total Military Economic Impact in TX
- **55,374** Direct Employment
- **160,933** Total Employment

- 3600 square miles
- Population: 475,367



- Regionally 1 in 3 people AD, RET, or military FM
- Largest Single Site Employer in Texas

- A REGIONAL, (7 CITIES/3 COUNTIES) MUNICIPALLY-FUNDED NON-PROFIT (501(C)(6)) CORPORATION.
- FORMED FEBRUARY 2003 IN RESPONSE TO AN EXPRESSED NEED BY THE COMMUNITIES OF CENTRAL TEXAS MOST AFFECTED BY THE ACTIVITIES OF FORT HOOD.
- PROMOTES THE IMPORTANCE AND SUSTAINABILITY OF FORT HOOD AND ALL DEFENSE-RELATED INDUSTRIES, ORGANIZATIONS AND INSTITUTIONS IN THE KILLEEN-TEMPLE-FORT HOOD MSA.

Current Focus

- MDTF Stationing Letters of Support**
- FY22 Defense Economic Adjustment Assistance Grant (DEAAG)**
- FY23 Defense Economic Adjustment Assistance Grant (DEAAG)**
- Central Texas /TAMU-CT Innovation District & Research Park**
- Governor’s Committee to Support the Military**
- Mitigation of DV Tax Exemption Impact**
- Base Renaming Process**
- NTC Visit Program (next visit June 2023)**
- Fort Hood Mission Capability and Growth**
- IH-14 Expansion**
- Define the “Great Place.”**
- Joint Land Use Study Implementation Plan**
- Credentialing, Certification, and Licensing (CCL)**
- Fort Hood Regional Health Planning Organization (FHRHPO)**
- Potential BRAC FY2024 and Beyond**
- Joint Military-Civilian Multi-Modal Truck/Rail Facility**
- Veterans Inventory Report – Soldier/Family Employment**
- KFHRA Strategic Plan Development**

Updates (1 of 2)

Commission on Naming of DOD Items Commemorating the Confederate States of America

- 08 Aug 22, the Naming Commission recommended renaming Fort Hood to Fort Cavazos for GEN(R) Richard Cavazos.
- 29 Aug 22, the Naming Commission released recommendations for US Military Academy and US Naval Academy.
- 19 Sep 22, the Naming Commission released recommendations for all remaining DoD Assets.
- Reports are available at <https://www.thenamingcommission.gov/home>.
- 6 Oct 22, SECDEF approves Commission recommendations initiating a 90-day waiting period.

III Corps Change of Command

- On 4 October, LTG Sean Bernabe assumed command of III Armored Corps
- Bio is included in your Board Book.
- Previous Fort Hood experience as Commander, 2nd ABCT/1CD.
- Military Relations Luncheon tentatively scheduled for January/February timeframe.

FY23 Defense Budget

President's Budget released on 28 March proposes \$773B (+4%) for DOD. Key highlights are:

- Includes a 4.6% pay raise.
- USAF drops 6,000 Airmen to 323.4K.
- USN drops 600 Sailors to 346.3K.
- USMC drops 1,500 Marines to 177K.
- USSF increases by 200 Guardians to 8.6K.
- Army Budget is \$177.5B which is \$3B (+1.6%) more than FY22 but end strength decreases by 12,000:
 - ❑ Active Army drops from 485K in FY22 to 473K in FY23. (Smallest since 1940.)
 - ❑ ARNG remains 336K.
 - ❑ USAR remains 189.5K.

Updates (2 of 2)

Potential US Command to Train and Equip Ukrainian Forces

- EUCOM recommends establishing a new command to oversee US training and equipping for Ukrainian forces.
- EUCOM presented request in September last month to SECDEF and is pending decision.
- Command would be based in Wiesbaden with 300 personnel and report to EUCOM.

Future NTC Visits

- We have completed 11 iterations to the National Training Center with local, regional, state, and national leaders to expand appreciation and understanding of the Army and Soldiers.
 - 1/1CD ABCT planned from 3-5 JUN 2023.
 - 3CR SBCT planned from 19-21 AUG 2023.

Basic Needs Allowance (BNA)

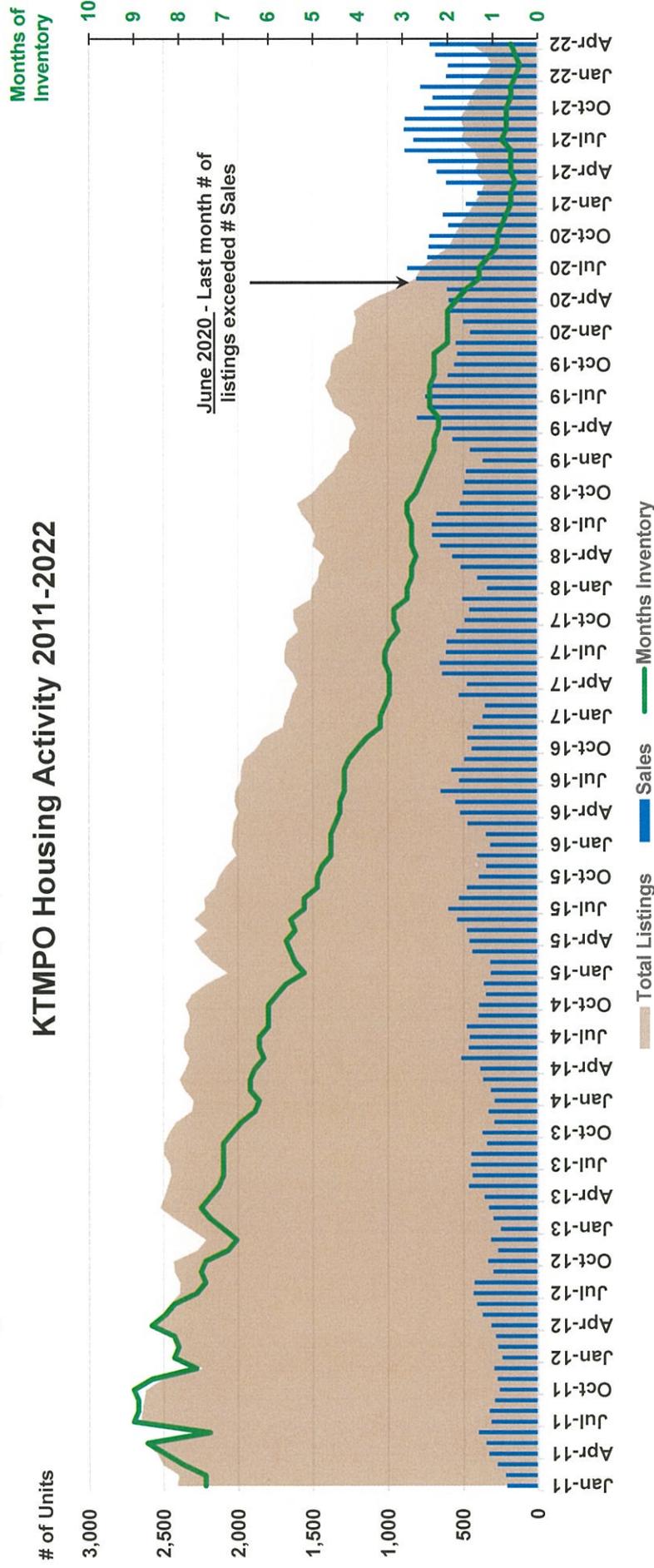
- DoD implements Basic Needs Allowance beginning 1 January 2023.
- Monthly allowance for CONUS active-duty service members with dependents whose gross household income falls below 130% of federal poverty guidelines.
- By law, payment of the allowance begins in January 2023.
- All household income considered when determining eligibility including income from all military pay and allowances, income from other household members, investment income and any other household income.
- Individual services will screen for eligibility and notify servicemembers.
- Amounts will vary - for example, if a military family's income is \$500 less than the monthly federal poverty guidelines, the monthly BNA will be \$500.
- BNA is taxable and no back pay is authorized.

Housing Challenges & Military Families

Housing Challenges & Military Families

- The hot CENTEX Housing market is affecting Military Families moving to Texas.
 - ❖ Over 90 day wait times for Rentals.
 - ❖ Fort Hood Family Housing at 98% capacity with remaining 2% in maintenance or renovation.
 - ❖ Increased interest rates will move some home buyers to rental increasing rental market pressure.
- HOTDA estimates there are 2000+ Military Families located outside of Central Texas awaiting local housing availability.
- This will be further complicated with a new unit activation of an Air Defense battalion of 550 Soldiers in the coming months, an Engineer Company in FY23, and a ERCA Battalion in FY25.

KTMPO Housing Activity 2011-2022



Fort Hood Fast Facts

- Current Authorized Military Strength: 35,612**
 - Current Assigned Military Strength: 35,477 Soldiers & Airmen**
 - Family Members: 48,348 (71.5% off-post)**
 - Civilian Employees (AF and NAF): ≈ 2,938**
 - AAFES and Commissaries : ≈ 1,381**
 - Contractors/KISD/Others: ≈ 5,082**
- As of: 7 October 2022
- } ≈ 93,226

CURRENT DEPLOYMENTS	
UNIT	APPROX # OF PERSONNEL
III Corps	0
1st Cavalry Division (3ABCT)	3,651
3rd Security Force Assistance Brigade	213
13th Expeditionary Sustainment Command	289
1st Medical Brigade	127
3rd Cavalry Regiment	0
11th Signal Brigade	21
36th Engineer Brigade	7
48th Chemical Brigade	17
69th Air Defense Artillery Brigade	0
89th Military Police Brigade	557
504th Military Intelligence Brigade	168
166th Aviation Brigade	0
Carl R Darnall Army Medical Center	0
15th Military Intelligence Battalion	0
Total ≈	5,050

NORTH FORT HOOD Population:
 736 Soldiers (4+ units) Mobilizing/Demobilizing

QUESTIONS/COMMENTS

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City Manager

ITEM NO. WORKSHOP-4

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion regarding Lampasas County Chamber of Commerce & Visitor Center Bi-Annual Report (Q3 & Q4).

Requested By: Melissa Unger, Chamber Executive Director

Submitted By: Becky Sims, City Secretary

Date Submitted: October 19, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Annual HOT Fund Operating Budget for Chamber of Commerce & Visitors Center

Attachments: Chamber of Commerce Bi-Annual Report

Summary Statement:

Lampasas County Chamber of Commerce & Visitor Center is requesting reimbursement in the amount of \$26,050.76 for their Bi-Annual Report, which contains both 3rd and 4th Quarter. Melissa Unger will be in attendance to present the bi-annual report and answer any questions.

Recommendation:

Discussion only.

Lampasas County Chamber of Commerce & Visitor Center
 Hotel Motel Budget & Bi-Annual Report- Budget submitted each July
 April 1, 2022- September 30, 2022

		Submitted & Approved- July 2021		2021-2022 Fund Request		Oct.-Mar. 2021/22 (Submit Apr.)		Apr. - Sept. 2022 (Submit 10/24)	
Expense	Description	2021-2022 Proj. Budget	2021-2022 Fund Request	1st & 2nd Quarter Balance	3rd & 4th Quarter Balance	Balance	Balance	Balance	Balance
Administrative Fee 40%	Portion of budget to be used for staff annual salaries. Including SS, MC, & UI taxes	\$ 85,600.00	\$ 34,240.00	\$ 18,187.17	\$ 16,052.83	\$ 17,922.09	\$ (1,869.26)		
Visitor Center Seasonal Staff 100%	March through Sept. on Saturday's, 10am-4pm.	\$ 1,800.00	\$ 1,800.00	\$ 90.39	\$ 1,709.61	\$ 1,275.55	\$ 434.06		
Lampasas Promotions 100%	Tourism Ads Placed In Publications Outside The immediate zip codes (76550,76539,76853). Visitor & Travel Guides	\$ 3,750.00	\$ 3,750.00	\$ 1,179.00	\$ 2,571.00	\$ 2,751.99	\$ (180.99)		
Visitor Center Brochures 100%	Distribution of Brochures/Promo Items: including an inviting description with photos, annual events and etc....distributed to visitors, travel centers, chambers, CVB's and DMO's. Attached Texas Travel & Tourism Statistics	\$ -	\$ -	\$ 637.99	\$ (637.99)				
Copier / Copies 40%	Used for producing printed materials to promote the Lampasas Community.	\$ 4,250.00	\$ 1,700.00	\$ 980.16	\$ 719.84	\$ 848.75	\$ (128.91)		
Postage 40%	PO Box, Postage to mail relocation packets, travel information and other material requests.	\$ 1,400.00	\$ 560.00	\$ 136.26	\$ 423.74	\$ 73.67	\$ 350.07		
General Supplies 40%	Bags, paper, envelopes, etc. to be used for the distribution of tourism and information. Supplies used to maintain visitor center.	\$ 1,000.00	\$ 400.00	\$ 258.52	\$ 141.48	\$ 128.20	\$ 13.28		
Website 40%	Visitor Center and Chamber of Commerce website and mobile app. hosted by ChamberMaster/GrowthZone. - See Attached Reports	\$ 3,750.00	\$ 1,500.00	\$ 2,146.44	\$ (646.44)	\$ -	\$ -		
Phones & Internet 40%	Phone, Software & Internet Monthly charges which are tourism and visitor center related.	\$ 3,550.00	\$ 1,420.00	\$ 306.75	\$ 1,113.25	\$ 350.61	\$ 762.64		
Utilities 40%	Electric, water, and trash to operate the VC.	\$ 3,050.00	\$ 1,220.00	\$ 579.76	\$ 640.24	\$ 662.90	\$ (22.66)		
Building 40%	Building Maintenance & Insurance Premiums	\$ 5,500.00	\$ 2,200.00	\$ 44.40	\$ 2,155.60	\$ 2,037.00	\$ 118.60		
Annual Visitor Center Dues 100%	Texas Assoc. Dues (TTIA/TCCE/THLA/TACVB)	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ -		
Hill Country Trail Region 100%	Membership Dues in the Hill Country Trail Region and travel to meetings.	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ -		
Tourism Conferences Apply for funding	Registration for Texas Travel Tourism Seminars and the TACVB Tourism, Marketing Seminar and Visitor Bureau training. Submit Application for Attendance								
TOTAL FUNDING REQUEST:		\$ 114,450.00	\$ 49,590.00	\$ 24,546.84	\$ 25,043.16	\$ 26,050.76	\$ (523.17)		

QUARTERLY STATUS REPORT

Lampasas County Chamber of Commerce & Visitor Center
 205 South Hwy 281
 PO Box 627
 Lampasas, Texas 76550

CHAMBER OF COMMERCE & VISITOR CENTER OVERVIEW (APRIL 1, 2022– SEPT. 30, 2022)

WEBSITE VIEWS	
PER MODULE	BUSINESS DIRECTORY: 28744 EVENTS: 33049 COUPONS: 392 JOBS: 1970 INFO. REQUESTS: 3014 NEWS: 802 WEATHER: 227 MEMBER SIGNUP: 659 MARKETPLACE: 0 SPONSORS: 0
SOCIAL MEDIA	FACEBOOK: 4.1k LINKEDIN: 402
MEMBERSHIP REFERRALS/RELOCATION	CURRENT: 283 /GROWTH RATE: 7.12 % (Gained 21) DECLINE: 11.53% (Lost 34) MEMBER REFERRALS: 315 RELOCATION PACKETS/BROCHURE REQUESTS: 204
VISITOR CENTER BUDGET	SEE ATTACHED STATEMENTS
VISITOR CENTER TRAFFIC	INSTATE: 3217 OUT OF STATE: 71
OCCUPANCY RATES	HOTELS: (Requested- No Response) BED & BREAKFASTS: N/A RV PARKS/CAMPGROUNDS: Not recorded

EVENTS OVERVIEW

CHAMBER EVENTS	<i>Please see the attached</i> event calendars from April 1-Sept. 30, 2022. Chamber events hosted, attended, or those taking place at the chamber are highlighted in yellow. Other events listed are supported through website, a weekly newsletter, posted on social media, and displayed in the visitor center; all forms of marketing what is going on in Lampasas (in the area monthly.)
COLLABORATIVE EVENTS	Toughest 10k, 5k, and 1-mile Run took place during the Annual Spring Ho Festival on July 10, 2022. (Some exposure and marketing given to events beyond just Chamber members for tourism exposure.)

WHAT'S NEXT?

See attached Oct., Nov., & Dec. Calendars (attached for review)

Supporting Various Events: Crawfish Boils, Races, Fundraisers
 Ribbon Cuttings & Open House events booking for Oct.-Mar.

Wine Events, Festivals, Concerts, Promotions & More (Members)
 Information to be reported on next 6-month report

Website Statistics: Views by Module (SEO modules only)

Views By Module (SEO modules only)									
Directory	Events	Coupons	Jobs	InfoReq	News	Weather	Member Signup	Marketplace	Sponsor Ads
28744	33049	392	1970	3014	802	227	659	0	0

TxDOT TRAVEL LITERATURE PROGRAM

Lampasas County Chamber of Commerce

(name of center/city)

TRAVEL INFORMATION CENTER

VISITATION TOTALS

YEAR <u>2022</u>	VISITOR TOTALS PER MONTH	IN-STATE AND OUT-OF-STATE MONTHLY VISITOR TOTALS	QUARTERLY TOTALS
JANUARY		# In-State _____ # Out-of-State _____	TOTALS: Jan/Feb/Mar
FEBRUARY		# In-State _____ # Out-of-State _____	# Visitors _____ # In-State _____
MARCH		# In-State _____ # Out-of-State _____	# Out-of-State _____
APRIL	498	# In-State <u>490</u> _____ # Out-of-State <u>8</u> _____	TOTALS: Apr/May/Jun
MAY	612	# In-State <u>590</u> _____ # Out-of-State <u>22</u> _____	# Visitors <u>1,665</u> _____ # In-State <u>1,627</u> _____
JUNE	555	# In-State <u>547</u> _____ # Out-of-State <u>8</u> _____	# Out-of-State <u>38</u> _____
JULY	812	# In-State <u>800</u> _____ # Out-of-State <u>12</u> _____	TOTALS: Jul/Aug/Sep
AUGUST	371	# In-State <u>357</u> _____ # Out-of-State <u>14</u> _____	# Visitors <u>1,623</u> _____ # In-State <u>1,590</u> _____
SEPTEMBER	440	# In-State <u>433</u> _____ # Out-of-State <u>7</u> _____	# Out-of-State <u>33</u> _____
OCTOBER		# In-State _____ # Out-of-State _____	TOTALS: Oct/Nov/Dec
NOVEMBER		# In-State _____ # Out-of-State _____	# Visitors _____ # In-State _____
DECEMBER		# In-State _____ # Out-of-State _____	# Out-of-State _____

Texas Department of Transportation D16-062194

**MAIL TO: TRAVEL LITERATURE/FULFILLMENT BRANCH
TxDOT, TRAVEL INFORMATION DIVISION
PO BOX 149249
AUSTIN, TEXAS 78714-9248**

**OR FAX TO: (512) 486-5944
ATTN: LaKena Cooks (512) 486-5927**

Growth/Decline Rate (4/1/2022 - 9/30/2022)

Current Membership: 283 active/courtesy members
 Membership Growth: 7.12% (21 members)
 Membership Decline: 11.53% (34 members)
 Cumulative Growth Rate: -4.41% (-13 members)

**Membership Growth Report
 4/1/2022 - 9/30/2022**

Member Name	Primary Contact	Join Date	Drop Date	Sales Rep
Dallas Ferguson Real Estate Group-Keller Williams	Dallas Ferguson	9/28/2022		
Edward Jones-Krysta Huckabee	Krysta Huckabee	9/28/2022		
Lampasas Heating & Air	David Burgess	9/26/2022		
Visiting Angels	Jamie Moseley	9/22/2022		
Globe Life-Family Heritage Division	Lucian Galloway	9/16/2022		
Diamonds and Diesels	Amanda Carswell	9/8/2022		
Hill Country Radio LLC	Ken Gontarek	8/24/2022		
Portraits by Candace, LLC	Candace Pauly	8/18/2022		
Saloon 37	Clint & Cherise Moses	8/3/2022		
Perks Metal Works	Mandee Perkins	7/28/2022		
Robert & Martha Noell	Martha Noell	7/27/2022		
Garden of Hope of Central Texas	Tina Capito	7/18/2022		
Pizza Hut	Andrea Hunter	7/14/2022		
Robert Lee	Robert Lee	7/11/2022		
Build On Your Lot by David Weekley Homes	Ashley Whittenberger	7/11/2022		
Central Texas College	Janice Allen	7/5/2022		
Raise Your Hand Texas	Amy Dodson	6/27/2022		
Basic Automotive	Rich Drettwan	6/2/2022		
T-Mobile	Jalana Johnson	5/20/2022		
Providence Christian Academy Of Lampasas	April Dwamena	5/9/2022		
Lampasas County A&M Club	Reese Vann	4/11/2022		
Ez's Cleaning	Rachel Humphreys	11/5/2021	6/10/2022	LINES TOO FAR OUT
The Shoppe on Key Floral & Gifts	Janice Perry	8/13/2021	4/11/2022	
InfinityX2 Wedding Venue	Tracy Rash	7/19/2021	4/11/2022	NOT DOING MUCH AT VENUE
Hooligan Cycles	Billy Limely	6/2/2021	4/11/2022	Moved
Central Texas Cabinets & Countertops LLC	Carolin Harrell	3/26/2021	4/11/2022	
All Season Lawn, Landscape, Lighting, LLC	Felecia Perez	3/12/2021	4/11/2022	
4F Services & Materials, LLC	Felecia Perez	3/12/2021	4/11/2022	CLOSED
Family Taekwondo Center-Lampasas	Master Lee	3/10/2021	4/11/2022	
Alamo Coffee Company	Aaron Cornish	3/8/2021	6/10/2022	
Gabby's Creations and Vinyl Boutique	Homero Bazaldua	1/13/2021	4/11/2022	
Standards Home Health Care	Elisa Miller	12/11/2020	4/11/2022	
M.A. Ray Construction L.L.C.	Michael Ray	11/10/2020	4/11/2022	
Texas HomePro	Dwayne Beal	11/3/2020	4/11/2022	
TX Hill Country Foods	Robert (Bob) Davis	10/16/2020	4/11/2022	
Surge Companies	Bob Davis	10/16/2020	4/11/2022	
Silver Creek Assisted Living - Lampasas	Jami O'Hair-Sanchez	8/31/2020	6/10/2022	
Bend General Store	Bret Cali	7/16/2020	4/11/2022	
Young's BBQ & More	Jeremy Young	5/12/2020	4/11/2022	
CEN-TEX OUTHOUSES & ROLLOFFS	Dean Humphries	3/11/2020	4/11/2022	
Kindred Hospice	Krystal Wall	2/14/2020	4/11/2022	
Lampasas Girl Scout Service Unit 712	Michele Carnack	1/7/2020	4/11/2022	
Integrity Urgent Care	Kristen Meatte	4/29/2019	4/11/2022	
Green Jay Sports Medicine	Dr. Austin Reynolds	1/24/2019	4/11/2022	moved
Designs on a Dime, Inc.	Rachel Hefley	9/4/2018	4/11/2022	
Jennifer Taylor	Jennifer Taylor	11/6/2017	4/11/2022	

JOINED

LINES TOO FAR OUT

NOT DOING MUCH AT VENUE
 Moved

CLOSED

DROPPED

Events Calendar

CHAMBER HOSTED EVENTS

* AT CHAMBER

* CHAMBER ATTENDED

Keyword

Category...

October

Q Search

Results Found: 29



[Community](#)

[Chamber Of Commerce](#)

[Signature Events](#)

April 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1 2 Stoneledge Winery Host-Vintage Car Show Saturday April 2, 2022 Lampasas Trade Days Courtyard Square Association Host- Lampasas Spring Fest Saturday April 2, 2022 Cleaton's DE Farms and Nurseries Host- Introduction To Square Foot Gardening Saturday April 2, 2022 Hill Country Children's Advisory Council Designer Purse Bags Saturday April 2, 2022 Lanison Implement Hosts - 82nd Annual John Deere Days Hamilton Fiesta Winery Host- Bobby Starr & Good Jackson Saturday April 2, 2022 Lampasas County Museum Host-Tea Party Saturday April 2, 2022
3 Lampasas Trade Days Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month	4 Providence Christian Academy of Lampasas Host-International Meeting Tuesday April 5, 2022	5 Create Connections				8 Sunset @ Stoneledge Lanison Implement Hosts - 82nd Annual John Deere Days Guthrieville
10 Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month	11 Wendell's C. Host- Birthday Celebration Saturday April 11, 2022	12 Create Connections		14 Lampasas San Storage Host-Blender Guild's Anniversary Thursday April 14, 2022	15 Putters & Gutters Lampasas Host-Easter Egg Hunt Friday April 15, 2022	16 Open Gate Cowboy Church Host-3rd Annual Easter Egg Hunt Saturday April 16, 2022 Fiesta Winery Host-6K Run/Walk Saturday April 16, 2022
17	18 Lampasas County Chamber of Commerce-Board of Director's Meeting	19 Create Connections		20 Concho Hearts Hospice-Thursday April 21, 2022	21	22 Texas Delegate's 14th Annual Crawfish Boil 2022
24 Motorcycle Mission Host-Do You See Me Now? Sunday April 24, 2022	25	26 Create Connections		27 Blair Roadside Repair & 2022 Hosted by Multiple Auto & Truck Shows April 28th-June 1, 2022	28 Interagency Health Group-On the 4th Thursday ever month, 2022	29 Blair Roadside Repair & 2022 Hosted by Multiple Auto & Truck Shows April 28th-June 1, 2022

Events Calendar

CHAMBER HOSTED EVENTS
 * AT CHAMBER
 * CHAMBER ATTENDED

Keyword

Category...

October

Q Search

Results Found: 28



Community Chamber Of Commerce Signature Events

May 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month			Lampasas County Board of the Night Sky Meeting	Elizbeth Sammons Host- Ribbon Cutting Ceremony- Thursday May 5, 2022 Cinco de Mayo Enchilada Dinner and Tequila Basket Raffle		Sunset @ Stoneledge Lampasas Trade Days LAFTA Host-Art in the Park Saturday May 7 2022 Hath Foundation Host Annual Fundraiser Saturday May 7 2022
8	9	10	11	12	13	14
Lampasas Trade Days Stoneledge Winery Host-Mother's Day Succulent Workshop Sunday, May 8, 2022			Elizbeth County Business Organization Sonic Meeting- Lampasas Wednesday, May 11, 2022	HEB-Thursday, May 12, 2022		Fiesta Winery-Host- Duelling Planes Saturday, May 14, 2022
15	16	17	18	19	20	21
Visita Lampasas Host- The Dedication of Lampasas Eclipse 2024 Mural-Sunday May 15 2022		Veteran Employer Summit-Tuesday, May 17, 2022 Lampasas County Chamber of Commerce- Board of Director's Meeting	Providence Christian Academy Of Lampasas Host-Registration Roundup Wednesday May 18, 2022 Elizbeth County Business Organization			
22	23	24	25	26	27	28
		Sonic Meeting/Training- Lampasas Wednesday, May 24, 2022	AdventHealth Rollins Brook Host-Blood Drive for Cancer BloodCare - Wednesday, May 25, 2022 Elizbeth County Business Organization	Interagency Health Group-On the 4th Thursday ever month, 2022 Mark & Tilley's Host- Ladies Night on the Square Thursday May 26, 2022	Lampasas VFW Posts Flags at the Courthouse	Hancock Park Golf Course Host-71st Annual A.C. January Memorial Day Golf Tournament-May 28-30, 2022 Lampasas VFW Posts Flags at the Cemetery
29	30	31				
Hancock Park Golf Course Host-71st Annual A.C. January Memorial Day Golf Tournament-May 28-30, 2022	Hancock Park Golf Course Host-71st Annual A.C. January Memorial Day Golf Tournament-May 28-30, 2022	Open Gate Cowboy Church Host-Fishing Contest				

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Events Calendar

CHAMBER HOSTED EVENTS

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Keyword

Category...

October

Q Search

Results Found: 59



Community Chamber Of Commerce Signature Events

June 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
			<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>Bill County Courthouse</p> <p>Lampasas County Council of the Night Sky Meeting</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>Courtyard Square Association Host-A Little Night Music Friday, June 3, 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>Texas 4000 - June 4, 2022</p> <p>Lampasas Trade Days</p> <p>Fiesta Winery-Yoga and Mimosas and Live Music Saturday, June 4, 2022</p> <p>Live Music at Fiesta Winery!</p>
5	6	7	8	9	10	11
<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>Lampasas Trade Days</p> <p>Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p> <p>Bill County Courthouse</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p> <p>Open Gate Cowboy Church Host-Spring Dance Friday, June 10, 2022</p> <p>Courtyard Square Association Host-A Little Night Music Friday, June 10, 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>Lampasas VFW Host-Member Meeting Saturday, June 11, 2022</p> <p>Live Music at Fiesta Winery!</p> <p>Putters & Gutters Lampasas Host-Michael Salgado Saturday, June 11, 2022</p>
12	13	14	15	16	17	18
<p>Kiwanis Club Peaches Fundraiser 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p> <p>Whataburger Lampasas-Training-Tuesday, June 14, 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p> <p>Bill County Courthouse</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p> <p>Lampasas Dining Room - 10:45 AM - June 16, 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>LCHEC & CTC Host-College For Kids 2022</p> <p>Lampasas County Texas A&M AGRILIFE EXTENSION Host-Alzheimer's Caregiver Support Group 2022</p> <p>Putters & Gutters Host-Grady Spender & The Work</p> <p>Courtyard Square Association Host-A Little Night Music Friday, June 17, 2022</p>	<p>Kiwanis Club Peaches Fundraiser 2022</p> <p>Sunset @ Stonledge Saturday, June 18, 2022</p> <p>30th Annual Salazar Creek Car Cruise-Saturday, June 18, 2022</p> <p>Kempner Family Community Development Center Host-Community Wellness Fair Saturday, June 18, 2022</p> <p>Fiesta Winery at Bent Host-Wine Club Pick Up Party Saturday, June 18, 2022</p> <p>Texas Legals Host-Post & Cigars Night - To Celebrate Father's Day (Even)</p>

Events Calendar

CHAMBER HOSTED EVENTS
 * AT CHAMBER
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Keyword

Category...

October

Q Search

Results Found: 30



Community Chamber Of Commerce Signature Events

July 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
					Kiwanis Club Peaches Fundraiser 2022 LCHCC & CTC Host- College For Kids 2022	Kiwanis Club Peaches Fundraiser 2022 Lampasas Trade Days
3	4	5	6	7	8	9
Kiwanis Club Peaches Fundraiser 2022 Lampasas Trade Days Texas Legato Winery Host-Independence Day Eve Celebration - Hot dogs, Chips and Wine! Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month	Kiwanis Club Peaches Fundraiser 2022 Spring Ho Festival 2022 Lampasas VFW - July 4th Hamburgers and Hot Dogs Stoneledge Winery Hosts- Red, White & Wine	Kiwanis Club Peaches Fundraiser 2022 Spring Ho Festival 2022	Kiwanis Club Peaches Fundraiser 2022 Spring Ho Festival 2022 Lampasas VFW Auxiliary Post#8369 Host-Blood Drive- Wednesday July 6 2022 Hill Country Business Connections-Not Meeting in July	Kiwanis Club Peaches Fundraiser 2022 Spring Ho Festival 2022	Kiwanis Club Peaches Fundraiser 2022 Spring Ho Festival 2022 Lampasas VFW Auxiliary Post#8369 Host-Blood Drive- Wednesday July 6 2022	Kiwanis Club Peaches Fundraiser 2022 Spring Ho Festival 2022 Lampasas VFW Auxiliary Post#8369 Host-Blood Drive- Wednesday July 6 2022
10	11	12	13	14	15	16
Spring Ho Festival 2022			Hill Country Business Connections-Not Meeting in July Lampasas County Health & Human Services Meeting	Built for the Trades Host-Leadership Round-Up July 14-15, 2022 Lampasas Community Gardens Host-What is Nutrition Anyway & Meat Makeovers Thursday, July 14, 2022	Built for the Trades Host-Leadership Round-Up July 14-15, 2022 Lampasas County Texas A&M AGRILIFE EXTENSION Host-Alzheimer's Caregiver Support Group 2022	Hancock Park Golf Course Host-Britches & Bows-July 16-17, 2022
17	18	19	20	21	22	23
Hancock Park Golf Course Host-Britches & Bows-July 16-17, 2022 Community Kitchen Fundraiser-Sunday, July 17, 2022	Lampasas County Chamber of Commerce-Board of Director's Meeting-Cancelled First State Bank of Burnet Host-Meet Now Branch Manager Haley Rospal Tuesday, July 19, 2022 Lampasas Community Gardens Host-Plants With a Purpose- All About Herbs Tuesday, July 19, 2022		Hill Country Business Connections-Not Meeting in July			Sunset @ Stoneledge-Saturday, July 23, 2022 Lone Star Shoat Services Benefit-Dinner & Demos Saturday, July 23, 2022
24	25	26	27	28	29	30
		Blood Aries Host at Human Services Meeting Texas Legato Winery Host-Independence Day Eve Celebration - Hot dogs, Chips and Wine! Handmade Pottery July 28, 2022	Hill Country Business Connections-Not Meeting in July	Interagency Health Group-On the 4th Thursday ever month, 2022		Lampasas Community Gardens Host-Get Ready for Fall Clean Up-Workday Saturday, July 30, 2022 The Outside Lane at Putters & Gutterers- Lampasas presents- Clayton Landua & Billy Leman Saturday, July 30, 2022
31						

Events Calendar

CHAMBER HOSTED EVENTS
 * AT CHAMBER
 * CHAMBER ATTENDED

Keyword

Category...

October

Q Search

Results Found: 29



Community

Chamber Of Commerce

Signature Events

August 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
		Lamparas Independent School District Host-Back To School Bash Tuesday August 2, 2022	Hill Country Business Connections-Not Meeting in August Lamparas County Friends of the Night Sky Meeting-Not Meeting in August 2022		Fiesta Winery Host- Wine & Pizza Friday August 5, 2022	*Lamparas Trade Days The City of Kempner Host-25 Years Celebration Saturday August 6, 2022
	7	8	9	10	11	12
*Lamparas Trade Days Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month	City of Kempner Host School Supply Drive Monday August 8, 2022		Workforce Solutions of Central Texas Host- Summer Surge Hiring Event Wednesday August 10, 2022 Lamparas Community Garden Host-What is Nutrition Anyway Wednesday, August 10, 2022 Hill Country Business Connections-Not Meeting in August	Pizza Hut Lamparas Host-Senior BINGO Thursday, August 11, 2022	Texas A&M AgriLife & Area Agency on Aging Central Texas Host-A Matter of Balance Friday August 12, 2022	The Howdy Foundation Presents-Gift Annual Hospitality Golf Tournament & Concert Postponed Putters & Gutters Lamparas Host-Jon Wills Saturday August 13, 2022
14	15	16	17	18	19	20
		Lamparas County Chamber of Commerce- Board of Director's Meeting	Hill Country Business Connections-Not Meeting in August	A Date For Texas-Bear Thursday August 18, 2022	Lamparas County Texas ASMAGERIFE EXTENSION Host Alzheimer's Caregiver Support Group 2022	Lamparas Lions Club-Kendra Scott Shop for Good! Saturday August 20, 2022 Putters & Gutters Lamparas Host-Ashla Moore Saturday August 20, 2022
21	22	23	24	25	26	27
			Hill Country Business Connections-Not Meeting in August	Interagency Health Group-On the 4th Thursday ever month. 2022		Land Star Engineering Connections Host-Fish Fry Fundraiser Saturday August 27, 2022 - Re-scheduled from 8:20 Putters & Gutters Lamparas Host-Grupo Maresca Saturday August 27, 2022 Texas Legado Host Host-The Winery Comedy Tour-Saturday August 27, 2022
28	29	30	31			
	Texas A&M AgriLife & Area Agency on Aging Central Texas Host-A Matter of Balance Monday 29, 2022	Texas A&M AgriLife Service-Lamparas Host Food Preservation Workshop Tuesday August 30, 2022	Hill Country Business Connections-Not Meeting in August			

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Keyword Category... October Q Search

Results Found: 26



Community Chamber Of Commerce Signature Events

September 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3 *Lampapas Trade Days Fiesta Winery Host- Yoga & Mimosa's & Chase Gasaway Saturday, September 3, 2022
4 *Lampapas Trade Days Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month	5	6 Hill Country Business Connections Lampapas County Board of the Night City Meeting	7	8 T-Mobile Lampapas Franchise Cutting Stone Opening Friday, September 9, 2022 Always Here Restaurant & Home-Grub Opening Friday, September 9, 2022	9 Suttons Drive-By Restaurant Host-4th Annual Charity Co- ffee Saturday, September 10, 2022 Putters & Cutlers Lampapas Host-The Lamtown Drivers Saturday, September 10, 2022	10
11	12	13 Hill Country Business Connections	14 Hill Country Franchise Host-Cutting Stone Opening Thursday, September 15, 2022	15 Lampapas County Texas 4-HM AGRILIFE EXTENSION Host- Alzheimer's Caregiver Support Group 2022	16 Open Gate Cowboy Church Host-Farmers Sale Saturday, September 17, 2022 Vision Lampapas Host- Indian Artifact, Gem, and Mineral Show September 17, 2022 Fiesta Winery Host- September Release Party Saturday, September 17, 2022	17
18 Suttons Drive-By Restaurant Host-4th Annual Charity Coffee Saturday, September 19, 2022	19 Lampapas County Chamber of Commerce- Board of Director's Meeting	20 Hill Country Business Connections	21 Interagency Health Group-On the 4th Thursday ever month, 2022 Pizza Hut Lampapas Host-Senior BINGO Thursday, September 22, 2022	22 CASA For The Highland Lakes-Pickleball Tournament Presented By LCRA Texas ASH AgLife Lampapas Host-Range Management Workshop Friday, 23, 2022 Hill Country Radio Host- Tailgate Party Friday September 23, 2022	23	24
25	26	27 Sneed-Carley Funeral Chapel Host-Coat Drive 2022 Hill Country Business Connections	28 Sneed-Carley Funeral Chapel Host-Coat Drive 2022 Mark & Tilly's Host- La Jitas Night On the Square Thursday, September 29, 2022	29 Sneed-Carley Funeral Chapel Host-Coat Drive 2022	30	

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Events Calendar

UPCOMING EVENTS

* CHAMBER HOSTED/ATTENDED

Keyword

Category...

October

Q Search

Results Found: 45



Community

Chamber Of Commerce

Signature Events

October 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						<p>1</p> <p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>*Lampasas Trade Days</p> <p>Lampasas County Chamber of Commerce Hosts 11th Annual Lampasas Film Tour - Saturday, October 1, 2022</p> <p>Fiesta Winery Hosts Yoga & Mimosas-Live Music Zak & Marco-12 Year Celebration Saturday, October 1, 2022</p> <p>Puttins & Gutters Fun Center Lampasas Hosts The Red Clay Strays Saturday, October 1, 2022</p> <p>Colorado Bend State Park Host-International Observe the Moon Night Saturday, October 1, 2022</p>
	2	3	4	5	6	7
<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>*Lampasas Trade Days</p> <p>Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>City of Kempner Host-National Night Out Tuesday, October 4, 2022</p> <p>Lampasas Police Department Hosts 1st Annual National Night Out Tuesday, October 4, 2022</p> <p>City of Lometa Host-National Night Out Tuesday, October 4, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Hill Country Beams & Construction</p> <p>Lampasas County Presents the Night Sky Viewing</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Hill Country Radio Hosts Tailgate Party Thursday, October 6, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Chrylinda C. Vinton, Academy of Lampasas Hosts 11th Annual Camping Party, October 7, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Courtyard Square Association Hosts Fall Fest Saturday, October 8, 2022</p> <p>Blue Sky Health & Horses Host-Suicide Prevention Month Saturday, October 8, 2022</p>
9	10	11	12	13	14	15
<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Texas A&M AgriLife Central Texas Host-Sheep & Goat Seminar Wednesday, October 22, 2022</p> <p>Hill Country Beams & Construction</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>Alexis Thompson, Associate - Texas Ranch Sales, LLC Hosts -Lunzer Ranch Open Ranch</p> <p>Beasly & Prosser Design Hosts Hill Country Open House Party October 14, 2022</p> <p>Hill Country Radio Hosts Tailgate Party Friday, October 14, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coat Drive 2022</p> <p>LAPTA Host-Boots & Blazers Ball Saturday, October 15, 2022</p>	

📅 **October 2022** 📅

Sun	Mon	Tue	Wed	Thu	Fri	Sat
16	17	18	19	20	21	22
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Library Foundation of Lampasas Host-BBO For Books Monday October 17, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas County Chamber of Commerce Board of Director's Meeting	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Center of Hope-Held Ribbon Cutting Wednesday, October 19, 2022 Hill County Business Incubators	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas County Texas A&M AGRILIFE EXTENTION Host-Alzheimer's Caregiver Support Group 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Stoneledge Winery Host-Star Party Saturday, October 22, 2022 Lampasas County Livestock Association Host-Reverse Raffle-Saturday, October 22, 2022
23	24	25	← <i>Travel Winter Visit</i> →			29
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Community Kitchen Host-Enchilada Dinner Friday, October 23, 2022 Putters & Guitars Host-The Selena Experience by Los Chicos del 512 Sunday, October 23, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Hill County Business Incubators	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Interagency Health Group-On the 4th Thursday ever monthly 2022 Hill Country Radio Host-Tailgate Party Thursday, October 27, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 First Texas Bank Host-Free Community Street Day Saturday, October 29, 2022 Texas Legato Winery Host-We're Going Whole Hog! Pig Roast / Wine Club Pickup Party / Everyone Welcome! Saturday October 29, 2022 Lampasas VFW Host-Trunk or Treat Saturday October 29, 2022 Vision Lampasas Host-Squared Silly Saturday October 29, 2022 Putters & Guitars Fun Center Host-Trunk or Treat Saturday, October 29, 2022 Lampasas VFW Post #8539 Host-Halloween Party Saturday, October 29, 2022
30	31					
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Lampasas VFW Post Host-Food Drive October 29 - November 19, 2022 Lily Springs Rehabilitation & Healthcare Center Monday, October 31, 2022 Basic Automotive Host-Trunk or Treat Monday, October 31, 2022 Caraday Healthcare of Lampasas Host-Trunk or Treat Monday, October 31, 2022 Kempner City Hall Host-Trunk or Treat Monday, October 31, 2022					

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📅 November 2022 📅

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28	29	30			
Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022	Sneed-Carnley Funeral Chapel Host-Coat Drive 2022 Hi Country please Countdown			

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UPCOMING EVENTS

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Keyword

Category...

December

Q Search

Results Found: 19



Community

Chamber Of Commerce

Signature Events

December 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
				<p>Sneed-Carnley Funeral Chapel Host-Coal Drive 2022</p> <p>Casino Night 2023-Committee Meeting Thursday, December 1, 2022</p> <p>Lampapas County Museum-Gingerbread House Contest Intake Thursday, December 1, 2022</p>	<p>Sneed-Carnley Funeral Chapel Host-Coal Drive 2022</p>	<p>Vision Lampapas Host-Carol of Lights Saturday December 3, 2022</p> <p>Lampapas County Museum-Carol of Lights Bake Sale Intake Saturday, December 3, 2022</p> <p>Lampapas Trade Days</p>
4	5	6	7	8	9	10
<p>Lampapas Trade Days</p> <p>Lampapas County Museum Host-Tour of Homes Sunday, December 4, 2022</p> <p>The County Tree Farm Sunday, December 4, 2022</p> <p>Heritage Funeral Home Host-Needle Work Gathering First Sunday of Every Month</p>			<p>Hill County Business Connections</p> <p>Lampapas County Friends of the Night Sky Stargazing</p>			<p>Vision Lampapas Host-Christmas on the Creek Saturday, December 10, 2022</p> <p>Putter & Guitars Host-William Beckmann Saturday, December 10, 2022</p>
11	12	13	14	15	16	17
			<p>Hill County Business Connections</p>	<p>Casino Night 2023-Committee Meeting Thursday, December 15, 2022</p>	<p>Lampapas County TEXAS A&M AGRILIFE EXTENSION Host-Alzheimer's Caregiver Support Group 2022</p>	
18	19	20	21	22	23	24
			<p>Hill County Business Connections</p>	<p>Interagency Health Group-On the 4th Thursday ever month, 2022</p>		
25	26	27	28	29	30	31
		<p>Hill County Business Connections</p>				

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millerserviceco@sbcglobal.net

NAME <i>Lampasas Chamber</i>		DATE <i>8-9-2022</i>		
ADDRESS				
CITY		PHONE		
MAKE	MODEL	SERIAL NO.	<input type="checkbox"/> C.O.D. <input type="checkbox"/> CHARGE	
NATURE OF SERVICE <i>A/C out</i>				
PROMISED <i>/ /</i>				
QUAN.	PART NO.	DESCRIPTION	PRICE	AMOUNT
1		<i>Service Call</i>		<i>90.00</i>
2		<i>4575 capacitor</i>		<i>50.00</i>
3		<i>Nitrogen</i>		<i>10.00</i>
4				
5				
6				
7				
8		<i>Replaced capacitor on condenser</i>		
9		<i>Cleared drain line</i>		
10		<i>Checked filter, blower, refrigerant</i>		
11		<i>washed condensing unit</i>		
12				
COMMENTS			TOTAL MATERIALS	
Lic. #Taclb012442c Elect. Lic. #20451 Reg. By Texas Dpt. of Lic. And Registration P. O. Box 12157 Austin, TX 78711 (800) 803-9202			TECHNICAL SERVICE TIME	
			SUB TOTAL	
DATE COMPLETED <i>/ /</i>			TAX	
TECHNICIAN <i>Patrick</i>		CASH ON COMPLETION OF WORK →	TOTAL	<i>140.00</i>

pd # 13278

INVOICE

91092

Signature below constitutes acceptance of above service performed as being satisfactory - and that equipment has been left in good condition.

Thank You

See reverse side for Guaranty

Ref No: 0612412913

40% = 56.00



RECEIPT



DATE : May 28, 2022
BUSINESS NAME: Veronica Mendez
AMOUNT DUE: \$100.00 PD: CK#13239 on May 31, 2022
REF: Building Cleaning Service

40% = \$40.00



THE NITSCHKE GROUP

143 E. Austin St, Giddings, TX 78942

www.TheNitscheGroup.com

1.800.258.8302

INVOICE

Lampasas County Chamber of Commerce
P O Box 627
Lampasas TX 76550

Date: 08/24/2022

Account #: LAMPACOU

Amount Remitted: \$ 4,752.50

Make Check Payable to: The Nitsche Group

Policy Period	Coverage Description	Transaction Amount
08/22/2022 – 08/22/2023	Commercial Package (GL/CPP/IM)	\$3,994.50
	Directors & Officers	\$758.00
	Down Payment Due:	\$4,752.50

Invoice due in full upon receipt.

pd. CK #13287 8/30/2022

4090 = \$1,901.00



RECEIPT



DATE : September 3, 2022
BUSINESS NAME: Veronica Mendez
AMOUNT DUE: \$100.00 PD: CK#13285 on September 3, 2022
REF: Building Cleaning Service

40% = \$40.00

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section

230

Invoice Number: 31223525
Agreement Number: 015-1421841-000
Invoice Print Date: 03/09/2022
Due Date: 04/03/2022
Total Due: \$332.35

FORWARDING SERVICE REQUESTED

Check here for change of address (see reverse for details)

Use enclosed envelope and make check payable to:

ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



00001514218410000000000312235250000000000332354

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 31223525
Due Date: 04/03/2022
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment

- For more information about your invoice, please:
- Email us at customersupport-07@accountservicing.com
 - Visit www.accountservicing.com
 - Call us at 844-360-3877



Total Due \$332.35

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

Act

40% = \$132.94

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section

230

Invoice Number: 31417671
Agreement Number: 015-1421841-000
Invoice Print Date: 04/08/2022
Due Date: 05/03/2022
Total Due: \$332.35

FORWARDING SERVICE REQUESTED

Check here for change of address (see reverse for details)

Use enclosed envelope and make check payable to:



MDG2015 00001389 1 AB 0.46
ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



0000151421841000000000003141767100000000000332352

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 31417671
Due Date: 05/03/2022
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment

For more information about your invoice, please:
- Email us at customersupport-07@accountservicing.com
- Visit www.accountservicing.com
- Call us at 844-360-3877



Total Due

\$332.35

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

ACH

40% = \$132.94



Remittance Section

230

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 31599368
Agreement Number: 015-1421841-000
Invoice Print Date: 05/09/2022
Due Date: 06/03/2022
Total Due: \$383.96

FORWARDING SERVICE REQUESTED

Check here for change of address (see reverse for details)

Use enclosed envelope and make check payable to:



52319



ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



000015142184100000000003159936800000000000383960

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 31599368
Due Date: 06/03/2022
Total Due: \$383.96

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
2	Usage For Color Images	47.67	3.94	51.61
				\$383.96

To pay online, visit www.accountservicing.com/payment

- For more information about your invoice, please:
- Email us at customersupport-07@accountservicing.com
 - Visit www.accountservicing.com
 - Call us at 844-360-3877



Total Due

\$383.96

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

ACH

4090 = \$153.58

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section

230

Invoice Number: 31809681
Agreement Number: 015-1421841-000
Invoice Print Date: 06/08/2022
Due Date: 07/03/2022
Total Due: \$332.35

FORWARDING SERVICE REQUESTED

Check here for change of address (see reverse for details)

Use enclosed envelope and make check payable to:



1816



ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



00001514218410000000000318096810000000000332357

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 31809681
Due Date: 07/03/2022
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment

For more information about your invoice, please:
- Email us at customersupport-07@accountservicing.com
- Visit www.accountservicing.com
- Call us at 844-360-3877



Total Due **\$332.35**

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

ACH

40% = \$132.94

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section

230

Invoice Number: 32009853
Agreement Number: 015-1421841-000
Invoice Print Date: 07/11/2022
Due Date: 08/03/2022
Total Due: \$408.51

FORWARDING SERVICE REQUESTED

Check here for change of address (see reverse for details)

Use enclosed envelope and make check payable to:



103429

ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



0000151421841000000000003200985300000000000408513

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 32009853
Due Date: 08/03/2022
Total Due: \$408.51

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system				
		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
2	Usage For Color Images	70.35	5.81	76.16
				\$408.51

To pay online, visit www.accountservicing.com/payment

For more information about your invoice, please:

- Email us at customersupport-07@accountservicing.com
- Visit www.accountservicing.com
- Call us at 844-360-3877

Total Due \$408.51

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

ACTH

40% = \$163.40

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Remittance Section

230

Invoice Number: 32204918
Agreement Number: 015-1421841-000
Invoice Print Date: 08/09/2022
Due Date: 09/03/2022
Total Due: \$332.35

FORWARDING SERVICE REQUESTED

Check here for change of address (see reverse for details)

Use enclosed envelope and make check payable to:



515

ATTN: ACCOUNTS PAYABLE
LAMPASAS COUNTY CHAMBER OF COMMERCE
PO BOX 627
LAMPASAS TX 76550-0005



TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831



00001514218410000000000322049180000000000332352

Keep lower portion for your records - Please return upper portion with your payment

TLC Office Systems

TLC Office Systems
PO Box 660831
Dallas, TX 75266-0831

Invoice Number: 32204918
Due Date: 09/03/2022
Total Due: \$332.35

Important Messages

We currently have your authorization on file to debit all open charges from your applicable bank account.

Please contact Account Support, prior to your due date, at the toll-free number on this invoice to change the amount being deducted.

Thank you! We value your business.

Invoice Detail

Agreement 015-1421841-000: Sharp MX-3050V system		Amount	Tax	Total
1	Standard Payment	307.00	25.35	332.35
				\$332.35

To pay online, visit www.accountservicing.com/payment

For more information about your invoice, please:
- Email us at customersupport-07@accountservicing.com
- Visit www.accountservicing.com
- Call us at 844-360-3877



Total Due

\$332.35

Dishonored Checks, Drafts Or Orders Shall Be Subject To A Surcharge Of \$30

ACTH

40% = \$132.94



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

03/18/2022 10:47 AM

Product	Qty	Unit Price	Price
U.S. Flags Coil	2	\$58.00	\$116.00

Grand Total: \$116.00

Debit Card Remitted \$116.00
 Card Name: MasterCard
 Account #: XXXXXXXXXXXX0765
 Approval #: 003304
 Transaction #: 564
 Receipt #: 025309
 Debit Card Purchase: \$116.00
 AID: A0000000042203
 AL: US Debit
 PIN: Verified
 Chip

Handwritten: 40% off \$46.40



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

04/20/2022 01:28 PM

Product	Qty	Unit Price	Price
First-Class Mail® Letter	1		\$0.78

Leander, TX 78641
 Weight: 0 lb 2.00 oz
 Estimated Delivery Date
 Fri 04/22/2022

Handwritten: 40% off \$0.78

Grand Total: \$0.78

Cash \$1.00
 Change -\$0.22



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

04/01/2022 02:55 PM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope	1		\$2.16

Pittsfield, MA 01201
 Weight: 0 lb 5.30 oz
 Estimated Delivery Date
 Tue 04/05/2022

Grand Total: \$2.16

Debit Card Remitted \$2.16
 Card Name: MasterCard
 Account #: XXXXXXXXXXXX0765
 Approval #: 013560
 Transaction #: 814
 Receipt #: 025571
 Debit Card Purchase: \$2.16
 AID: A0000000042203
 AL: US Debit
 PIN: Verified
 Chip

Handwritten: 40% off \$0.86



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

05/24/2022 12:10 PM

Product	Qty	Unit Price	Price
PurpleHeartMedal	1	\$0.58	\$0.58
First-Class Mail® Letter	1		\$0.98

Eagle Lake, TX 77434
 Weight: 0 lb 2.20 oz
 Estimated Delivery Date
 Fri 05/27/2022

First-Class Mail® Large Envelope 1 \$2.56

Clarksdale, MS 38614
 Weight: 0 lb 7.80 oz
 Estimated Delivery Date
 Fri 05/27/2022

Grand Total: \$4.12

Debit Card Remitted \$4.12
 Card Name: MasterCard
 Account #: XXXXXXXXXXXX0765
 Approval #: 005211
 Transaction #: 487
 Receipt #: 026292
 Debit Card Purchase: \$4.12
 AID: A0000000042203
 AL: US Debit
 PIN: Verified
 Chip

Handwritten: \$1.65



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

06/27/2022 09:55 AM

Product	Qty	Unit Price	Price
Library Mail Seguin, TX 78155 Weight: 1 lb 1.70 oz Estimated Delivery Date Thu 06/30/2022 Tracking #: 9555 1156 3556 2178 4539 07	1		\$3.63

Grand Total: **\$3.63**

Debit Card Remitted **\$3.63**
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 002530
Transaction #: 922
Receipt #: 024757
Debit Card Purchase: \$3.63
AID: A0000000042203
AL: US Debit
PIN: Verified

11/10/22
\$1.45
Chip



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

07/05/2022 03:13 PM

Product	Qty	Unit Price	Price
First-Class Mail® Package Arlington, TX 76013 Weight: 0 lb 3.20 oz Estimated Delivery Date Thu 07/07/2022 Tracking #: 9500 1156 3556 2186 4555 73	1		\$4.60

US Flags Bklt/20 1 \$11.60 \$11.60

Grand Total: **\$16.20**

Debit Card Remitted **\$16.20**
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 005434
Transaction #: 026
Receipt #: 024866
Debit Card Purchase: \$16.20
AID: A0000000042203
AL: US Debit
PIN: Verified

11/10/22
\$16.48
Chip



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

07/01/2022 01:40 PM

Product	Qty	Unit Price	Price
First-Class Mail® Letter League City, TX 77573 Weight: 0 lb 2.50 oz Estimated Delivery Date Tue 07/05/2022	1		\$0.98
First-Class Mail® Letter Madras, OR 97741 Weight: 0 lb 3.00 oz Estimated Delivery Date Thu 07/07/2022	1		\$0.98
Mountain Flora	1	\$11.60	\$11.60

Grand Total: **\$13.56**

Debit Card Remitted **\$13.56**
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 013846
Transaction #: 991
Receipt #: 026827
Debit Card Purchase: \$13.56
AID: A0000000042203
AL: US Debit
PIN: Verified

4-7/22
\$5.42
Chip



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

07/13/2022 10:03 AM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope Lagrange, GA 30241 Weight: 0 lb 8.50 oz Estimated Delivery Date Mon 07/18/2022	1		\$3.12
Priority Mail® Belton, TX 76513 Weight: 1 lb 13.60 oz Expected Delivery Date Thu 07/14/2022 Tracking #: 9505 5156 3557 2194 4745 82 Insurance Up to \$100.00 included	1		\$9.25
Total			\$9.25

Grand Total: **\$12.37**

Debit Card Remitted **\$12.37**
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 007325
Transaction #: 130
Receipt #: 026974
Debit Card Purchase: \$12.37
AID: A0000000042203
AL: US Debit
PIN: Verified

4/10/22
\$4.95
Chip



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

07/22/2022

12:02 PM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope Temple City, CA 91780 Weight: 0 lb 9.50 oz Estimated Delivery Date Tue 07/26/2022	1		\$3.36
First-Class Mail® Letter Harker Heights, TX 76548 Weight: 0 lb 0.60 oz Estimated Delivery Date Mon 07/25/2022	1		\$0.60

Grand Total: **\$3.96**

Debit Card Remitted **\$3.96**
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 013134
Transaction #: 234
Receipt #: 025089
Debit Card Purchase: **\$3.96** **\$1.58**
AID: A0000000042203
AL: US Debit
PIN: Verified
chip



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

08/30/2022

01:41 PM

Product	Qty	Unit Price	Price
First-Class Mail® Letter Los Angeles, CA 90036 Weight: 0 lb 0.50 oz Estimated Delivery Date Sat 09/03/2022	1		\$0.60
First-Class Mail® Letter St Thomas, VI 00802 Weight: 0 lb 0.50 oz Estimated Delivery Date Tue 09/06/2022	1		\$0.60

Grand Total: **\$1.20**

Cash \$20.00
Change -\$18.80



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

08/26/2022

01:08 PM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope Marble Falls, TX 78654 Weight: 0 lb 10.50 oz Estimated Delivery Date Mon 08/29/2022	1		\$3.60

Grand Total: **\$3.60**

Debit Card Remit **\$3.60**
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 012903
Transaction #: 626
Receipt #: 025510
Debit Card Purchase: **\$3.60** **\$1.44**
AID: A0000000042203
AL: US Debit
PIN: Verified
chip



LAMPASAS
1700 E 4TH ST
LAMPASAS, TX 76550-9998
(800)275-8777

09/16/2022

01:07 PM

Product	Qty	Unit Price	Price
First-Class Mail® Letter Saint Paul, MN 55101 Weight: 0 lb 2.40 oz Estimated Delivery Date Tue 09/20/2022	1		\$1.08
First-Class Mail® Large Envelope Torrance, CA 90505 Weight: 0 lb 3.40 oz Estimated Delivery Date Tue 09/20/2022	1		\$1.92

Grand Total: **\$3.00**

Debit Card Remit **\$3.00**
Card Name: MasterCard
Account #: XXXXXXXXXXXX0765
Approval #: 013696
Transaction #: 951
Receipt #: 027848
Debit Card Purchase: **\$3.00** **\$1.20**
AID: A0000000042203
AL: US Debit
chip



LAMPASAS
 1700 E 4TH ST
 LAMPASAS, TX 76550-9998
 (800)275-8777

09/30/2022

12:57 PM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope Blanco, TX 78606 Weight: 0 lb 11.00 oz Estimated Delivery Date Mon 10/03/2022	1		\$3.60

Grand Total: \$3.60

Debit Card Remit \$3.60

Card Name: MasterCard
 Account #: XXXXXXXXXXXX0765
 Approval #: 013243
 Transaction #: 128
 Receipt #: 028037
 Debit Card Purchase: \$3.60
 AID: A0000000042203
 AL: US Debit
 PIN: Verified

40963
 \$1.44
 cmp

Give us feedback @ survey.walmart.com
Thank you! ID #:7RFB4GCHCK7

Walmart *

512-556-8217 Mgr:TBD
1710 CENTRAL TEXAS EXPY
LAMPASAS TX 76550

ST# 01073 OP# 004652 TE# 71 TR# 05865
GV 12RL TOWL 007874221085 15.8
GV 13G TRASH 007874221050 18.0b
YARD PEST 007154902208 7.86
GV WPS 300CT 007874220892 9.94
EG 2PK BBQ 009331400068 1.74 X
EG 2PK BBQ 009331400068 1.74 X

SUBTOTAL 55.23
TAX 1 8.250 % 4.56
TOTAL 59.79
DEBIT TEND 0.00
CHANGE DUE 0.00
PAY FROM PRIMARY

US Debit 59.79 TOTAL PURCHASE
REF # 211000449004
NETWORK ID. 0076 APPR CODE 007757
US Debit
AID A0000000042203
AAC 59F8925F361CD
TERMINAL # SC010493

04/20/22 13:19:56
ITEMS SOLD 0
TC# 9293 1706 0983 1488 0042

Walmart *



Become a member today
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04/20/22 13:20:01

Walmart *

512-556-8217 Mgr:TBD
1710 CENTRAL TEXAS EXPY
LAMPASAS TX 76550

ST# 01073 OP# 004652 TE# 71 TR# 05865
GV 12RL TOWL 007874221085 15.8
GV 13G TRASH 007874221050 18.0b
YARD PEST 007154902208 7.86
GV WPS 300CT 007874220892 9.94
EG 2PK BBQ 009331400068 1.74 X
EG 2PK BBQ 009331400068 1.74 X

SUBTOTAL 55.23
TAX 1 8.250 % 4.56
TOTAL 59.79
DEBIT TEND 0.00
CHANGE DUE 0.00
PAY FROM PRIMARY

US Debit 59.79 TOTAL PURCHASE
REF # 211000449004
NETWORK ID. 0076 APPR CODE 007757
US Debit
AID A0000000042203
AAC 59F8925F361CD
TERMINAL # SC010493

04/20/22 13:19:56
ITEMS SOLD 0
TC# 9293 1706 0983 1488 0042

Walmart *

512-556-8217 Mgr:TBD
1710 CENTRAL TEXAS EXPY
LAMPASAS TX 76550

ST# 01073 OP# 004652 TE# 71 TR# 05865
GV 12RL TOWL 007874221085 15.8
GV 13G TRASH 007874221050 18.0b
YARD PEST 007154902208 7.86
GV WPS 300CT 007874220892 9.94
EG 2PK BBQ 009331400068 1.74 X
EG 2PK BBQ 009331400068 1.74 X

SUBTOTAL 55.23
TAX 1 8.250 % 4.56
TOTAL 59.79
DEBIT TEND 0.00
CHANGE DUE 0.00
PAY FROM PRIMARY

US Debit 59.79 TOTAL PURCHASE
REF # 211000449004
NETWORK ID. 0076 APPR CODE 007757
US Debit
AID A0000000042203
AAC 59F8925F361CD
TERMINAL # SC010493

04/20/22 13:19:56
ITEMS SOLD 0
TC# 9293 1706 0983 1488 0042

Give us feedback @ survey.walmart.com
Thank you! ID #:7RFP4544435

Walmart *

254-542-7600 Mgr:MANDY
2720 E HIGHWAY 190
COPPERAS COVE TX 76522

ST# 00381 OP# 009033 TE# 33 TR# 07191
GLD AEROSOL 004650001793 0.97 X
GLD AEROSOL 0046500074539 0.97 X
GLD AEROSOL 004650003086 0.97 X
3XS NYLN FL 002642702450 20.32 X
3XS NYLN FL 002642702450 20.32 X
GV 33G FLX 007874201541 14.68 X
COPYPAPER D03 QTY 1 39.97 X

SUBTOTAL 98.20
TAX 1 8.250 % 8.10
TOTAL 106.30

DEBIT TEND 106.30
CHANGE DUE 0.00
PAY FROM PRIMARY
EFT DEBIT 106.30 TOTAL PURCHASE
US Debit ***** 0765 I 1

REF # 214600204384
NETWORK ID. 0076 APPR CODE 000386
US Debit

AID A0000000042203
AAC 54EFCE50817EC52B
TERMINAL # SC010859

05/26/22 17:56:53
ITEMS SOLD 7
TC# 5546 3918 5527 5930 7734 7



Walmart *



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Give us feedback @ survey.walmart.com
Thank you! ID #:7RG8ZFCM66H

Walmart *

512-556-8217 Mgr:DEBBIE
1710 CENTRAL TEXAS EXPY
LAMPASAS TX 76550

ST# 01073 OP# 009045 TE# 45 TR# 00727
SCOTCHGARD 005112500639 5.97 X
OMNIFLEX15LB 003278458669 2.42 X
RIBBON 081327502103 2.42 X
RIBBON 081327502084 2.42 X
RBR MALLET 082342077146 3.38 X

SUBTOTAL 16.61
TAX 1 8.250 % 1.37
TOTAL 17.98
DEBIT TEND 17.98
CHANGE DUE 0.00

EFT DEBIT 17.98 TOTAL PURCHASE
US Debit ***** 0765 I 1
REF # 218800023407
NETWORK ID. 0076 APPR CODE 240008

US Debit
AID A0000000042203
AAC 13769FBAB7745EB8
TERMINAL # SC010598

07/07/22 18:10:31



General Supplies

sam's club

Self Checkout

CLUB MANAGER JERRY GARCIA
(254) 415-4885

07/14/22 18:48 0012 06245 092 9092

HELISSA

46974 PAPER TOWEL	30.98 T
980077076 FACIAL TISSU	13.68 T
SUBTOTAL	44.66
TAX 1 8.250 %	3.68
TOTAL	48.34
DEBIT TEND	48.34
CHANGE DUE	0.00

40%
\$19.34

EFT DEBIT PAY FROM PRIMARY
48.34 TOTAL PURCHASE
US Debit **** * 0765 I 1
NETWORK ID. 0076 APPR CODE 000370

US Debit
AID A0000000042203
AAC F75EF23EA3A6147A
TERMINAL # SC011352

New! Free shipping for Plus members.
Learn more: samsclub.com/freeshipping
Visit samsclub.com to see your savings

ITEMS SOLD 2

TCN 5075 5301 3108 5779 5625



Give us feedback @ survey.walmart.com
Thank you! ID #:7RGBM2CM649

Walmart

General Supplies

512-556-8217 Mgr:DEBBIE
1710 CENTRAL TEXAS EXPY
LAMPASAS TX 76550

ST# 01073 OP# 009043 TE# 43 TR# 00659
PG CARD 075959891273 7.27 X
INVITATION 008522760794 6.42 X
GV DISINFECT 007874210515 4.12 X
TOILET BRUSH 007874225009 5.00 X
SUBTOTAL 22.81
TAX 1 8.250 % 1.88
TOTAL 24.69
DEBIT TEND 24.69
CHANGE DUE 0.00

40%
\$9.88

EFT DEBIT PAY FROM PRIMARY
24.69 TOTAL PURCHASE
US Debit **** * 0765 I 1
REF # 220400774786
NETWORK ID. 0076 APPR CODE 016642
US Debit
AID A0000000042203
AAC DB3EAA144444CB42
TERMINAL # SC010119

07/23/22 15:23:53

ITEMS SOLD 4

TC# 8121 2365 2610 2895 0416



Keys

AREA WIDE LOCKSMITH
SIGN DESIGNS OF TEXAS
205 S. KEY AVE.
LAMPASAS, TEXAS
512-556-2999

09-13-2022 11:32
REG 0005

DEPT03 11	\$3.00
TA1	\$3.00
TAX1	\$0.25
TOTAL	\$6.25
CASH	\$5.25
CHANGE	\$1.00

40%
\$1.30

Cash -

Give us feedback @ survey.walmart.com
Thank you! ID #:7RH15RCM8N6

Walmart

General Supplies

512-556-8217 Mgr:DEBBIE
1710 CENTRAL TEXAS EXPY
LAMPASAS TX 76550

ST# 01073 OP# 009044 TE# 44 TR# 03074

SCRW EYE AST 004222908114	2.97 X	-E
CAMO LINK 007151400255	1.97 X	-E
STATE FLAG 084583308071	26.88 X	-E
TIDE TO GO 003700049089	4.00 X	
TIDE TO GO 003700049089	4.00 X	
ORANGE JUICE 007874235190 F	4.58 N	
ORANGE JUICE 007874235190 F	4.58 N	
ORANGE JUICE 007874235190 F	4.58 N	
LIME BULK 000000004048KF		
4 AT 1 FOR 0.18	0.72 N	
BULK LEMONS 000000004053KF		
4 AT 1 FOR 0.63	2.52 N	
CG SPRINGWAT 007514000515 F	1.38 N	
GV WATER 007874235192 F	1.16 N	
GV WATER 007874235192 F	1.16 N	
GV WATER 007874235192 F	1.16 N	
SUBTOTAL	61.66	
TAX 1 8.250 %	3.29	
TOTAL	64.95	
DEBIT TEND	64.95	
CHANGE DUE	0.00	

Walmart Low

EFT DEBIT PAY FROM PRIMARY
64.95 TOTAL PURCHASE
US Debit **** * 0765 I 1
REF # 227300564146
NETWORK ID. 0076 APPR CODE 987612
US Debit
AID A0000000042203
AAC F85F40F110401B63
TERMINAL # SC011458

40%
\$14.04

09/30/22 13:57:36



For customer support visit Amazon.com/contact-us

Order date: August 5, 2022
Purchase Order #:
Order #: 114-2016714-7561034
Date shipped: August 8, 2022

Ship to:
Melissa Unger
2150 CR 111
Lampasas, TX 76550
United States

Shipment details

Item description	Qty	Item price	Item subtotal
TayMac LPB3400 Flat Round Blank Plate Metallic 5 4-Inch. Box Mount, White Finish (SKU: B00JTQX6AC) Condition: New Sold by: Amazon.com Services LLC Gift message: ""	6	\$4.50	\$27.00
Inkline Executive 7 Ring Check Binder, 500 Check Capacity, for 9x13 Inch Sheets, with 6 Year Calendar Organizer, Sleek Business Design, Premium Quality - Black (11703) (SKU: 11703) Condition: New Sold by: BHY BRANDS LLC Gift message: ""	1	\$19.79	\$19.79
			48.2570
			<u>\$21.42</u>
	Item subtotal		\$46.79
	Shipping & handling		\$8.12
	Promos & discounts		-\$8.12
	Sales tax		\$3.85
	Total		\$50.64

40% = \$8.57

Return or replace your item

Visit Amazon.com/returns

Have feedback on how we packaged your order? Tell us at Amazon.com/packaging



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Apr 03, 2022
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



Account summary

Your last bill	\$127.07
Payment, Mar 24 - Thank you!	-\$127.07
Remaining balance	\$0.00

Handwritten note: 40% = \$50.62

Service summary

Internet	<i>Page 2</i> \$53.76
Phone	<i>Page 2</i> \$72.78
Total services	\$126.54

Total due **\$126.54**

AutoPay is scheduled to debit your bank account on Apr 24, 2022

Ways to pay and manage your account:

myAT&T app
 iPhone and Android

att.com/pay

Ordering, billing or support
800.321.2000
 TTY: 800.651.5111



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: May 03, 2022
 Account Number: 133110940



Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



Handwritten note: 40% = \$50.62

Account summary

Your last bill	\$126.54
Payment, Apr 24 - Thank you!	-\$126.54
Remaining balance	\$0.00

Service summary

 Internet	<i>Page 2</i>	\$53.76
 Phone	<i>Page 2</i>	\$72.78
Total services		\$126.54

Total due **\$126.54**

AutoPay is scheduled to debit your bank account on May 25, 2022

Ways to pay and manage your account:

 **myAT&T app**
 iPhone and Android

 **att.com/pay**

 **Ordering, billing or support**
800.321.2000
 TTY: 800.651.5111



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Jun 03, 2022
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



40% = \$50.62

Account summary

Your last bill	\$126.54
Payment, May 25 - Thank you!	-\$126.54
Remaining balance	\$0.00

Service summary

Internet	<i>Page 2</i>	\$53.76
Phone	<i>Page 2</i>	\$72.78
Total services		\$126.54

Total due **\$126.54**

AutoPay is scheduled to debit your bank account on Jun 27, 2022

Ways to pay and manage your account:

myAT&T app
 iPhone and Android

att.com/pay

Ordering, billing or support
800.321.2000
 TTY: 800.651.5111



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Jul 03, 2022
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



Handwritten note in a yellow oval: $40\% = \$52.02$

Account summary

Your last bill	\$126.54
Payment, Jun 27 - Thank you!	-\$126.54
Remaining balance	\$0.00

Service summary

 Internet	\$53.76
 Phone	\$76.29
Total services	\$130.05

Total due **\$130.05**

AutoPay is scheduled to debit your bank account on Jul 24, 2022

Ways to pay and manage your account:

 **myAT&T app**
 iPhone and Android

 att.com/pay

 **Ordering, billing or support**
800.321.2000
 TTY: 800.651.5111



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 3
 Issue Date: Aug 03, 2022
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



Account summary

Your last bill	\$130.05
Payment, Jul 24 - Thank you!	-\$130.05
<hr/>	
Remaining balance	\$0.00

Handwritten note: 40% = \$52.02

Service summary

 Internet	<i>Page 2</i>	\$53.76
 Phone	<i>Page 2</i>	\$76.29
<hr/>		
Total services		\$130.05

Total due **\$130.05**

AutoPay is scheduled to debit your bank account on Aug 27, 2022

Ways to pay and manage your account:

 **myAT&T app**
 iPhone and Android

 att.com/pay

 **Ordering, billing or support**
800.321.2000
 TTY: 800.651.5111



MELISSA UNGER
 LAMPASAS CHAMBER OF COMMERCE
 PO BOX 627
 LAMPASAS TX 76550-0005

Page: 1 of 2
 Issue Date: Sep 03, 2022
 Account Number: 133110940

Want to stop receiving paper bills and enjoy the convenience of paperless billing? Enroll at att.com/paperless

Managing your AT&T bills, products, and services on the go? It's a snap with myAT&T. Go to att.com/myatt to sign in or sign up.



40% = \$52.02

Account summary

Your last bill	\$130.05
Payment, Aug 27 - Thank you!	-\$130.05
Remaining balance	\$0.00

Service summary

Internet	<i>Page 2</i> \$53.76
Phone	<i>Page 2</i> \$76.29
Total services	\$130.05

Total due **\$130.05**

AutoPay is scheduled to debit your bank account on Sep 27, 2022

Ways to pay and manage your account:

myAT&T app
 iPhone and Android

att.com/pay

Ordering, billing or support
800.321.2000
 TTY: 800.651.5111

☺ **THANKS Melissa—Your benefits have been renewed**

1 message

Best Buy Services Notifications <GeekSquad@emailinfo.geeksquad.com> Thu, May 12, 2022 at 12:05 PM
Reply-To: Best Buy <reply-1240811-31_HTML-581250499-97380-1017@emailinfo2.bestbuy.com>
To: MUNGER1978@gmail.com

We're here to help: there's no problem too big and no question too small.
View: Web



If you need help, we're standing by.

Melissa, the plan(s) listed below have been renewed with the credit card you have on file.

Your bank statement will show the charge in one of the following ways:

- Geek Squad Renew 800-433-5778
- Best Buy Renewal 888-BESTBUY

For more information about your plan, please visit our [Terms & Conditions](#) page. Thank you for choosing Best Buy® and Geek Squad®.

Payment Details

Your Price:	\$99.99
Tax:	\$6.75
Total Paid:	\$106.74

Payment Date: 05/12/2022

Credit Card: 0765
(last 4 digits)

40% = \$42.70

Your Renewal Details



Microsoft 365 Family Yearly Subscription

Member Number:
MS6GQ01029024625124

Next Renewal Date:
05/12/2023

CUSTOMERS ARE SAYING:

"The value for the peace of mind you get is unbeatable."
— Phil G., MN



Victory Media
 P.O. Box 10 • 1007 Ave K
 Marble Falls, Texas 78654
 830.693.7152

Advertising Invoice #2022-122671
 Invoice Date: 3/31/2022

Account Balance: \$730.00

Melissa Unger
 Lampasas Co Chamber of Commerce
 P.O. Box 627
 Lampasas, TX 76550

Customer #6862

Issue Date	Publication	Ad Size	Tagline	Gross	Net
4/1/2022	101 HL Magazine	1/3 H	Spring 101 Fun Things To Do	\$730.00	\$730.00

Current Month Total:

10090 = \$730.00

Pay online [HERE](#), or mail in your payment on or before the 4/10/2022.

Thank you for your business.

pd.
 CK#13185

Sign up for our email newsletter The Daily with daily news and updates from DailyTrib.com
 or The 101 for area events and things to do from the 101HighlandLakes.com.

KBEY 103.9FM ~ Texas Best Country streamed live and on-demand at KBEYFM.com.

THE PICAYUNE

KBEY
 RADIO PICAYUNE
 103.9FM

DAILYTRIB.COM

101fun
 things to do

THE BELTON JOURNAL

PO BOX 180
BELTON, TEXAS 76513

Invoice

Date	Invoice #
6/10/2021	55959

Bill To
LAMPASAS CHAMBER OF COMMERCE 205 US 281 LAMPASAS, TX. 76550

Rep

Item	Quantity	Description	Rate	Amount
SUMMER FUN	40		4.625	185.00
			<i>pd. ck# 13194</i>	
			Total	100% = \$185.00

HILL COUNTRY
PUBLISHING CO., INC.
P.O. Box 631 • Lampasas, Texas 76550 •
Phone (512)556-6252 • FAX (512)556-3278

Lampasas Dispatch Record
Record Office Supply
The Print Shop
INVOICE/STATEMENT

Please Remit To:
Hill Country Publishing Co., Inc.
P.O. Box 631
Lampasas, TX 76550

Invoice Number	43480	Invoice Date	4/29/2022
Advertiser No.	242	Amount Due	\$1,750.00
		Due Date	5/25/2022

LAMPASAS CHAMBER OF CO
PO BOX 627
LAMPASAS, TX 76550

A fee of 1.5% will be imposed on
all balances past due.

Amount Enclosed

Please detach top portion and return with your payment.

INVOICE

Lampasas Dispatch Record		LAMPASAS CHAMBER OF CO		Invoice No. 43480		4/29/2022	
Date	Order	Description	Ad Size	SubTotal	Sales Tax	Amount	
4/29/2022	896 LDR	Display Ad: Visitors Guide: Guide to Lampasas Ad + Directory	1 x 1				\$1,750.00
						Sub Total:	\$1,750.00
						Total Transactions: 1	Total: \$1,750.00

SUMMARY Advertiser No. 242 Invoice No. 43480 Invoice Amount \$1,750.00

Tear Sheets 1

A fee of 1.5% will be imposed on all balances past due.

*pd.
ack# 13217*

100% = \$1,750.00

Receipt for Melissa Unger

Account ID: 315386965691619

Invoice/Payment Date
Aug 15, 2022, 12:14 AM

Payment method
MasterCard · 0765
Reference Number: 9G6LNHTEJ2

Transaction ID
5428846797229465-10451998

Product Type
Meta ads

100% = Paid
\$24.88 USD
Ad spend since Aug 2, 2022.

Campaigns

[08/01/2022] Promoting http://www.lampasaschamber.org/		\$24.88
From Aug 2, 2022, 12:00 AM to Aug 13, 2022, 11:59 PM		
[08/01/2022] Promoting http://www.lampasaschamber.org/	8,809 Impressions	\$24.88

Receipt for Melissa Unger

Account ID: 315386965691619

Invoice/Payment Date
Sep 15, 2022, 12:28 AM

Payment method
MasterCard · 0765
Reference Number: WJKASHXDJ2

Transaction ID
5441780199269451-10643651

Product Type
Meta ads

100% = Paid
\$62.11 USD
Ad spend since Aug 14, 2022.

Campaigns

[08/01/2022] Promoting http://www.lampasaschamber.org/		\$62.11
From Aug 14, 2022, 12:00 AM to Sep 13, 2022, 11:59 PM		
[08/01/2022] Promoting http://www.lampasaschamber.org/	23,561 Impressions	\$62.11

LAMPASAS PUBLIC UTILITIES
312 E. 3rd
Lampasas, Texas 76550-2820
(512) 556-3641

SERVICE CODES
EL - Electric
WA - Water
SW - Sewer
GR - Garbage
RF - Refund
TX - Tax
CN - Payment Agreement
SL - Security Light
EMS - Emergency
Ambulance Service
SM - Street Maintenance
AR - Arrears

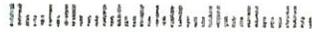
ACCOUNT NUMBER	SERVICE FROM	SERVICE TO	DUE DATE	
05-7955-02	2/23/22	3/25/22	4/15/22	
CODE	METER READING		USAGE	AMOUNT
	PREVIOUS	PRESENT		
WA	18980	18991	11	37.06
EL	81285	82057	772	103.73
SW	SEWER			32.14
GR	GARBAGE			67.47
SM	STREET			7.00
TX	TAX			14.13

pd. ck# 13184

10% PENALTY IF NOT PAID BY THE DUE DATE

NET	AFTER THIS DATE PAY GROSS	GROSS
261.53	4/15/22	286.27

SERVICE ADDRESS: 205 281 HWY S



40% = \$104.61

LAMPASAS PUBLIC UTILITIES
312 E. 3rd
Lampasas, Texas 76550-2820
(512) 556-3641

SERVICE CODES
EL - Electric
WA - Water
SW - Sewer
GR - Garbage
RF - Refund
TX - Tax
CN - Payment Agreement
SL - Security Light
EMS - Emergency
Ambulance Service
SM - Street Maintenance
AR - Arrears

ACCOUNT NUMBER	SERVICE FROM	SERVICE TO	DUE DATE	
05-7955-02	4/22/22	5/23/22	6/15/22	
CODE	METER READING		USAGE	AMOUNT
	PREVIOUS	PRESENT		
WA	19001	19013	12	37.52
EL	82443	83025	582	81.19
SW	SEWER			32.14
GR	GARBAGE			67.47
SM	STREET			7.00
TX	TAX			12.27

pd. ck# 13244

10% PENALTY IF NOT PAID BY THE DUE DATE

NET	AFTER THIS DATE PAY GROSS	GROSS
237.59	6/15/22	260.12

SERVICE ADDRESS: 205 281 HWY S



40% = \$95.04

LAMPASAS PUBLIC UTILITIES
312 E. 3rd
Lampasas, Texas 76550-2820
(512) 556-3641

SERVICE CODES
EL - Electric
WA - Water
SW - Sewer
GR - Garbage
RF - Refund
TX - Tax
CN - Payment Agreement
SL - Security Light
EMS - Emergency
Ambulance Service
SM - Street Maintenance
AR - Arrears

ACCOUNT NUMBER	SERVICE FROM	SERVICE TO	DUE DATE	
05-7955-02	3/25/22	4/22/22	5/15/22	
CODE	METER READING		USAGE	AMOUNT
	PREVIOUS	PRESENT		
WA	18991	19001	10	36.60
EL	82057	82443	386	88.73
SW	SEWER			32.14
GR	GARBAGE			67.47
SM	STREET			7.00
TX	TAX			10.42

*pd. 5/2
ck# 13207*

10% PENALTY IF NOT PAID BY THE DUE DATE

NET	AFTER THIS DATE PAY GROSS	GROSS
232.34	5/15/22	252.55

SERVICE ADDRESS: 205 281 HWY S



40% = \$84.94

LAMPASAS PUBLIC UTILITIES
312 E. 3rd
Lampasas, Texas 76550-2820
(512) 556-3641

SERVICE CODES
EL - Electric
WA - Water
SW - Sewer
GR - Garbage
RF - Refund
TX - Tax
CN - Payment Agreement
SL - Security Light
EMS - Emergency
Ambulance Service
SM - Street Maintenance
AR - Arrears

ACCOUNT NUMBER	SERVICE FROM	SERVICE TO	DUE DATE	
05-7955-02	5/23/22	6/23/22	7/15/22	
CODE	METER READING		USAGE	AMOUNT
	PREVIOUS	PRESENT		
WA	19013	19022	9	36.14
EL	83025	83939	914	120.14
SW	SEWER			32.14
GR	GARBAGE			67.47
SM	STREET			7.00
TX	TAX			15.48

pd. ck# 13253

10% PENALTY IF NOT PAID BY THE DUE DATE

NET	AFTER THIS DATE PAY GROSS	GROSS
278.37	7/15/22	304.65

SERVICE ADDRESS: 205 281 HWY S



40% = \$111.35

LAMPASAS PUBLIC UTILITIES
312 E. 3rd
Lampasas, Texas 76550-2820
(512) 556-3641

SERVICE CODES
EL - Electric CN - Payment Agreement
WA - Water SL - Security Light
SW - Sewer EMS - Emergency
GR - Garbage Ambulance Service
RF - Refund SM - Street Maintenance
TX - Tax AR - Arrears

LAMPASAS PUBLIC UTILITIES
312 E. 3rd
Lampasas, Texas 76550-2820
(512) 556-3641

SERVICE CODES
EL - Electric CN - Payment Agreement
WA - Water SL - Security Light
SW - Sewer EMS - Emergency
GR - Garbage Ambulance Service
RF - Refund SM - Street Maintenance
TX - Tax AR - Arrears

ACCOUNT NUMBER	SERVICE FROM	SERVICE TO	DUE DATE
05-7955-02	6/23/22	7/28/22	8/15/22

ACCOUNT NUMBER	SERVICE FROM	SERVICE TO	DUE DATE
05-7955-02	7/28/22	8/23/22	9/15/22

CODE	METER READING		USAGE	AMOUNT
	PREVIOUS	PRESENT		
WA	19032	19030	8	35.68
EL	83939	85255	1316	167.92
SW	SEWER			32.14
GR	GARBAGE			73.41
SM	STREET			7.00
TX	TAX			19.91

CODE	METER READING		USAGE	AMOUNT
	PREVIOUS	PRESENT		
WA	19030	19039	9	36.14
EL	85255	86530	1275	163.14
SW	SEWER			32.14
GR	GARBAGE			73.41
SM	STREET			7.00
TX	TAX			19.52

*pd 8/2
ck#13277*

*pd. ck#13288
9/6*

10% PENALTY IF NOT PAID BY THE DUE DATE

NET	AFTER THIS DATE PAY GROSS	GROSS
331.35	8/15/22	357.67

SERVICE ADDRESS: 205 281 HWY 6

10% PENALTY IF NOT PAID BY THE DUE DATE

NET	AFTER THIS DATE PAY GROSS	GROSS
331.35	9/15/22	362.52

SERVICE ADDRESS: 205 281 HWY 6

|||||

|||||

40% = \$134.42

40% = \$132.54


City Manager

ITEM NO. WORKSHOP-5

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and recap from Hostess House site visit held on October 17, 2022 with Reliance Architect.

Requested By: City Council

Submitted By: Finley deGraffenried, City Manager

Date Submitted: October 19, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Fund 40 and Fund 65

Attachments: Discussion Minutes/ Fund 40 Recap and Presentation Slides

Summary Statement:

In July 2021 Antonio Naylor, Reliance Architecture presented Council the different scopes to be considered for the Hostess House Rehabilitation and Improvements and to gage Council priorities and direction for design and development plans.

Items reviewed included:

- Additional bathrooms and elevator access from ballroom
- Mechanical upgrades
- Additional storage on both floors
- Improved Kitchen (Catering)
- Lighting Improvements
- Covered Outdoor Area
- Safety improvements to pool area by stairs
- Railing Improvements for Code Compliance
- Replace Wood Screening (CMU Wall) at crawl space
- Increase Occupancy

The Standard Agreement for Architectural Services between the City of Lampasas and Reliance Architecture was executed in October 2021.

As of Friday October 14, 2022, Staff has received 90% completed renovation and addition Construction Documents. Based on Staff and Council input, the attached document outlines the latest changes, proposed additions and estimated project costs from the meeting held on Monday, October 17, 2022.

At Council direction, Staff is ready to proceed with directing the architect to advertise for bids.

Recommendation:

Discussion and Direction Only

Hostess House
 1600 S Highway 281
 October 17, 2022 5:30 pm

Council Present	Staff
Mayor Monroe	Finley deGraffenried, City Manager
Mayor Pro-Tem Williamson	Ryan Ward, Assistant City Manager
Council member Kuehne	Becky Sims, City Secretary
Council member Keele	Jody Cummings, Police Chief
Council member Morris	Frank Ellett, Building Official
Council member Pearce	Vicki Tower, Parks Secretary
Council member Clark	

Discussion points from presentation from Reliance Architecture regarding Hostess House rehabilitation.

Estimated Cost of Project July 2021= \$1,308,670.50

Antonio Naylor, Architect reviewed the following:

Plan Set Organization and Improvements

- Code Information
 - Code Improvements
 - Fire Suppression
 - Sprinkler System
 - Fire Hydrant
 - Grease Trap
 - Exit Stairs
 - Guards/Hand Rail Improvements
- Bid alternates in middle of cover page
- General Notes
- Architectural
- Site Plan
 - Addition to add more square footage to ground floor- interior access to bathrooms, bride room and electrical room.
 - Options on façade- partial board & batten/ partial stone due to costs.
 - Council member Kuehne is against board & batten
 - Improvements for egress at pool level
 - Possible metal plates as option to modify spacing in railings for safety.
 - Screening/CMU Block more durable than wood lattice
 - Adding three changing rooms for pool patrons
 - Natural air with exhausts
- Civil Plans
- Kitchen
 - Catering Kitchen Set-Up
 - Compact Hood System for Range
 - Updated Three-Compartment Sink/Hand Sink
 - Deck Canopy/Lighting
 - Food Trap under sink
 - Ice Machine
 - Prep/Work Table
 - New Cabinets
- Structural
 - Improve flooring load from 50 lbs. per square foot to 100 lbs. per sq foot

- Removal of 3 of the 5 columns to improve layout and usability of banquet room
- Mechanical, Electrical, Plumbing (MEP)
 - Moving/updating units
 - 2 units upstairs to cool 2nd floor and bride's room.
 - Currently a window unit is used in the bride's room
 - Duct cleaning
 - Return air cabinets/floor grilles will remain
 - Council member Clark would like options to return air cabinets
 - New Lighting
 - New Fans
- Other Improvements
 - New elevator
 - Strip wood, refinish for ground level to match new addition.
 - Adding height at elevator
 - Adding bathrooms upstairs
 - Storage behind stage on 2nd floor
 - Custodian closet
 - Modification to roof line to tie into new addition

Estimated Cost of Project October 2022= \$1,879,483.55 with inflation, items to address code compliance, and all add alternates.

Code Issue Cost: \$156.9K

Grease Trap - \$10.2K

Fire Alarm System - \$15.9K

Sprinkler System - \$36.8K

Fire Hydrant - \$20K

Exit Stairs - \$28.5K

Replace Guardrails and Handrails - \$45.5K

Scope Creep: \$443.5K

Technology - \$30K

Improved Lighting and Power - \$55.6K

Pool Changing Rooms - \$49.3K

Lattice Infill at Pool Level - \$16.4K

Canopy at Deck - \$59.2K

Expanded Renovation - \$233K

HOSTESS HOUSE ADDITION AND RENOVATIONS

90% Construction Document Estimate of Probable Costs
 * With Comparison of Scope Creep

		Probable Cost for Scope 7/7/2021		Probable Cost for Scope 10/18/2022	
		Inflation		Inflation	
1	POOL LEVEL				
2	(3) New Changing Rooms	\$0.00	\$0.00	153 SF	\$250.00 per SF
3	Demolition	\$0.00	\$0.00	153 SF	\$12.00 per SF
4	Interior Fixtures	\$0.00	\$0.00	3 EA	\$250.00 EA
5	Exterior Wall Packs	\$0.00	\$0.00	6 EA	\$500.00 EA
6	Exhaust Fans	\$0.00	\$0.00	3 EA	\$1,500.00 EA
7					
8	GROUND LEVEL - ADDITION & RENOVATION SCH 1				
9	Addition	\$605,212.50	\$165,680.00	872 SF	\$190.00 per SF
10	Elevator & Shaft		\$80,000.00		\$80,000.00 LS
11	Demolition		\$17,640.00	1,470 SF	\$12.00 per SF
12	Minor Renovation		\$65,400.00	2,180 SF	\$30.00 per SF
13	Major Renovation		\$67,950.00	755 SF	\$90.00 per SF
14	Lighting & Electrical Upgrades @ Renovation		\$18,875.00	755 SF	\$25.00 per SF
15	Lighting & Electrical Upgrades @ Addition		\$21,800.00	872 SF	\$25.00 per SF
16	New Plumbing Fixtures (Non-Kitchen)		\$90,000.00	15 EA	\$6,000.00 EA
17	Replace Mechanical Units Only		\$40,789.04	2 LS	\$20,000.00 per SF
18	New Mechanical Units & Ductwork		\$26,160.00	872 SF	\$30.00 per SF
19					
20	GROUND LEVEL - KITCHEN UPGRADE OPT 2				
21	Range and Deniar Hood	\$89,429.97	\$6,500.00		\$6,500.00 LS
22	Mechanical Augmentation for Hood		\$5,000.00	1	\$5,000.00 LS
23	New Cabinets		\$7,500.00	15 LF	\$500.00 per LF
24	(1) Handsinks		\$800.00		\$800.00 LS
25	(2) 2-Door Refrigerators		\$12,500.00		\$12,500.00 LS
26	(3) 3 compartment Sink		\$5,000.00		\$5,000.00 LS
27	(4) Work Tables		\$1,200.00		\$3,800.00 LS
28	Freight, Install & Mark-up		\$7,700.00		\$7,700.00 LS
29	New Plumbing to Fixtures & Floor sinks		\$24,000.00	4 EA	\$6,000.00 EA
30	Sprinkler System		\$0.00	0 SF	\$3.00 per SF
31	New Water Heater		\$3,000.00		\$3,000.00 LS
32	Utilities & Alterations		\$14,500.00	580 SF	\$25.00 per SF
33	New Grease Trap, Line & Tap		\$0.00	0	\$10,000.00 LS
34					
35	UPPER LEVEL - ADDITION & RENOVATION				
36	Addition	\$432,516.79	\$165,680.00	872 SF	\$190.00 per SF
37	Elevator & Shaft (See cost above)		\$0.00		\$0.00 LS
38	Demolition		\$2,760.00	230 SF	\$12.00 per SF
39	Minor Renovation		\$0.00	0 SF	\$30.00 per SF
40	Major Renovation		\$20,700.00	230 SF	\$90.00 per SF
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HOSTESS HOUSE ADDITION AND RENOVATIONS		Probable Cost for Scope 7/7/2021		Probable Cost for Scope 10/18/2022			
90% Construction Document Estimate of Probable Costs * With Comparison of Scope Creep		Inflation		Inflation			
37	New Cabinets	0 LF	\$500.00 per LF	20 LF	\$500.00 per LF	\$10,000.00	\$10,197.26
38	Lighting & Electrical Upgrades @ Renovation	0 SF	\$25.00 per SF	2,935 SF	\$25.00 per SF	\$73,375.00	\$74,822.40
39	Lighting & Electrical Upgrades @ Addition	872 SF	\$25.00 per SF	872 SF	\$25.00 per SF	\$21,800.00	\$22,230.03
40	New Plumbing Fixtures	16 EA	\$6,000.00 EA	16 EA	\$6,000.00 EA	\$96,000.00	\$97,893.70
41	New Water Heater	3,807 SF	\$3,000.00 LS	3,807 SF	\$3,000.00 LS	\$3,000.00	\$3,059.18
42	2 New Mechanical Units & Ductwork	0 SF	\$30.00 per SF	3,807 SF	\$30.00 per SF	\$114,210.00	\$116,462.91
43	Sprinkler System	0 SF	\$3.00 per SF	6,000 SF	\$3.00 per SF	\$18,000.00	\$18,355.07
44							
45	STRUCTURAL REMEDIATION						
46	Add Structure for Event Live Loads		\$150,000.00 LS		\$150,000.00 LS	\$150,000.00	\$152,958.90
47	Removal of centerline columns for Renovation		\$25,000.00 LS		\$25,000.00 LS	\$25,000.00	\$25,493.15
48	Structural Upgrade for Food service Equipment		\$3,000.00 LS		\$3,000.00 LS	\$3,000.00	\$3,059.18
49							
50	TECHNOLOGY						
51	Technology & Phone Line (ALLOWANCE)	0	\$15,000.00 LS	1	\$15,000.00 LS	\$15,000.00	\$15,295.89
52	Speaker System (ALLOWANCE)	0	\$15,000.00 LS	1	\$15,000.00 LS	\$15,000.00	\$15,295.89
53	Fire Alarm System	0	\$15,000.00 LS	1	\$15,000.00 LS	\$15,000.00	\$15,295.89
54							
55	OPTIONAL SCOPES OF WORK						
56	Add Alternate #A-1: Egress stairs from ground level to lower grade and pool level. Modify fencing and add egress gate to pool level.		\$28,000.00 LS		\$28,000.00 LS	\$28,000.00	\$28,552.33
57	Add Alternate #A-2: Provide infill of risers at existing stairs.	142 LF	\$30.00 per LF	142 LF	\$30.00 per LF	\$4,260.00	\$4,344.03
58	Add Alternate #A-3: Remove existing guard rails and handrails and replace with code compliant railing. Add guard rail under existing stairs.	631 LF	\$70.00 per LF	631 LF	\$70.00 per LF	\$44,170.00	\$45,041.30
59	Add alternate #A-4: Remove existing stair to pool level and patch as required to match adjacent finishes.	370 SF	\$40.00 per SF	370 SF	\$40.00 per SF	\$14,800.00	\$15,091.95
60	Add alternate #A-5: Provide new canopy at west side terrace area. See MEP for canopy lighting alternate.	770 SF	\$75.00 per SF	770 SF	\$75.00 per SF	\$57,750.00	\$58,889.18
61	Add alternate #A-6: Replace pool level lattice with CMU block infill.	1,344 SF	\$12.00 per SF	1,344 SF	\$12.00 per SF	\$16,128.00	\$16,446.14
62	Add alternate #A-7: Refinish upper level wood floor.	2,712 SF	\$0.00 per SF	2,712 SF	\$0.00 per SF	\$0.00	\$0.00
63	Add alternate #A-8: Replace existing standing seam metal roof.	4,800 SF	\$25.00 per SF	4,800 SF	\$25.00 per SF	\$120,000.00	\$122,367.12
64	Add Alternate #E-1: Add canopy lighting	6 EA	\$500.00 EA	6 EA	\$500.00 EA	\$3,000.00	\$3,059.18
65	Add Alternate #E-2: Replace all porch lighting with new recessed LED fixtures	40 EA	\$500.00 EA	40 EA	\$500.00 EA	\$20,000.00	\$20,394.52
66							
A	Building Costs					\$1,283,355.00	\$1,308,670.60
						\$1,828,126.00	\$1,879,483.55

Funding Assumptions/Explanations

- Full Hostess House expense included, based on July, 2021 estimate
- Council also identified \$800,000.00 in funding from Fund 65, to offset amount needed from Fund 40
- Hostess House estimate will change based on inflation, scope creep, and actual bids and alternates chosen by Council
- Project costs v. available funding also assumes no growth in Fund 40
- Total expenses March 2022 compared to September 2022 increased by \$164,767.18 while Fund balance only decreased by \$91,507.41
- Council also directed that Fund balance remain above \$200,000.00

City of Lampasas
Fund 40 Project Accounting

Fund 40 HOT Balance										
September 30, 2022		\$1,373,851.30								
YTD Income		\$208,635.12								
YTD Expenditures	Engineering/Surveying	\$32,580.00	Organ. Requests	\$44,628.51	Chamber Allocation ¹	\$24,546.84	Promo Advertising	\$8,030.00	Capital Building & Grounds	\$283,792.80
Total YTD Expenses		\$393,578.15								
Project Allocation	Campbell Pavilion		Hostess House		Campbell Skatepark ²		Hanna Spring Fencing		Wayfinding Signage	
Estimated/Actual										
Contract Amount ³		\$178,047.85		\$1,379,913.00		\$400,000.00		\$40,000.00		\$59,000.00
Expenditures to date ⁴		\$182,247.85		\$59,100.00		\$26,850.00		\$15,594.95		
Amt to Completion		(\$4,200.00)		\$1,320,813.00		\$373,150.00		\$8,500.00		\$59,000.00
Total to Completion		\$1,757,263.00								
Fund Balance		\$1,373,851.30								
Surplus/(deficit) ⁵										(\$383,411.70)

¹ The Lampasas Chamber of Commerce has received allocation for 1Q & 2Q per Visitor Center Agreement. Q3 and Q4 will be expensed to FY 2022, approx \$25,000.00

² Excavation and pad cost increases have been estimated at \$50,000. Precise cost determined by pad footprint and bid.

³ Campbell Pavilion represents contracted amount. Hostess House represents estimate from July, 2021 inclusive of soft costs, structural and addition

⁴ Campbell Pavilion project complete incl electric and ramp. Hostess House represents design and partial construction documents. Skatepark represents public engagement and design

⁵ Assumes no additional net income from fund

City of Lampasas
Fund 40 Project Accounting

Fund Balance							
March 31, 2022	\$1,414,713.71						
YTD Income	\$84,730.35						
YTD Expenditures	Engineering/Surveying	Organ. Requests	Chamber Allocation ¹	Promo Advertising	Capital Building & Grounds		
	\$32,580.00	\$31,608.12		\$5,860.00	\$158,762.85		
Total YTD Expenses	\$228,810.97						
Project Allocation	Campbell Pavilion	Hostess House	Campbell Skatepark ²	Hanna Spring Fencing	Wayfinding Signage		
Estimated/Actual							
Contract Amount ³	\$178,047.85	\$1,379,913.00	\$300,000.00	\$40,000.00			
Expenditures to date ⁴	\$150,762.85	\$32,580.00	\$8,000.00				
Amt to Completion	\$27,285.00	\$1,347,333.00	\$292,000.00	\$40,000.00			
Total to Completion	\$1,706,618.00						
Fund Balance	\$1,414,713.71						
Surplus/(deficit) ⁵		(\$291,904.29)					

¹ The Lampasas Chamber of Commerce has not received an allocation for FY 2022. Annual budget for Chamber Share is \$55,000
² Excavation and select fill costs will likely increase overall construction expense
³ Campbell Pavilion represents contracted amount. Hostess House represents estimate from July, 2021 inclusive of soft costs, structural and addition
⁴ Campbell Pavilion includes pad, steel, soft costs, slab. Hostess House represents design and construction documents. Skatepark represents public engagement and design
⁵ Assumes no additional net income from fund

Capital Projects allocated from other Funds

- American Rescue Plan Act (“ARPA”) • Fund 65, 2022 CO Issue
 - Upper Pressure Plane, Business Park, \$971,196
 - Looping Projects, Samac, 2nd, 5th, 7th, \$300,000
 - Water relocation Highway 281 South, \$100,000
 - Emergency Generation, \$450,000
 - Fire Department Apparatus, \$146,177
- Wastewater Plant, Pretreatment and Belt Press, \$3,000,000
- Hostess House Rehabilitation, \$800,000
- Upper Pressure Plane improvements, \$1,000,000
- W/WW Shop/Lab exterior improvements, \$250,000
- Water Looping, Live Oak, \$250,000
- Sewer Line replacement, Pecan, \$250,000
- Calvert Improvements, basement, exterior, \$250,000

City of Lampasas
Fund 40 Project Accounting

Fund 40 HOT Balance September 30, 2022	\$1,373,851.30								
YTD Income	\$208,635.12								
YTD Expenditures	Engineering/Surveying \$32,580.00	Organ. Requests \$44,628.51	Chamber Allocation ¹ \$24,546.84	Promo Advertising \$8,030.00	Capital Building & Grounds \$283,792.80				
Total YTD Expenses	\$393,578.15								
Project Allocation Estimated/Actual	Campbell Pavilion	Hostess House	Campbell Skatepark ²	Hanna Spring Fencing	Wayfinding Signage				
Contract Amount ³	\$178,047.85	\$796,501.30	\$400,000.00	\$40,000.00	\$59,000.00				
Expenditures to date ⁴	\$182,247.85	\$59,100.00	\$26,850.00	\$15,594.95					
Amt to Completion	(\$4,200.00)	\$737,401.30	\$373,150.00	\$8,500.00	\$59,000.00				
Total to Completion	\$1,173,851.30								
Fund Balance	\$1,373,851.30								
Surplus/(deficit) ⁵	\$200,000.00								

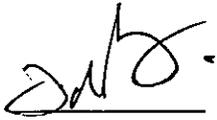
¹ The Lampasas Chamber of Commerce has received allocation for 1Q & 2Q per Visitor Center Agreement. Q3 and Q4 will be expensed to FY 2022, approx \$25,000.00

² Excavation and pad cost increases have been estimated at \$50,000. Precise cost determined by pad footprint and bid.

³ Campbell Pavilion represents contracted amount. Hostess House represents estimate from July, 2021 inclusive of soft costs, structural and addition

⁴ Campbell Pavilion project complete incl electric and ramp. Hostess House represents design and partial construction documents. Skatepark represents public engagement and design

⁵ Assumes no additional net income from fund


City ManagerITEM NO. WORKSHOP-6

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion regarding draft agenda for November 1, 2022 Special Meeting to discuss Comprehensive Plan Short Term Objectives and Action Steps.

Requested By: Finley deGraffenried, City Manager

Submitted By: Finley deGraffenried, City Manager

Date Submitted: October 20, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Attachments: Comp Plan Objectives and Action Steps

Summary Statement:

This item has been placed on the workshop agenda to review and finalize draft agenda for Special Meeting to discuss Council priorities relating to Comprehensive Plan Short Term Objectives and for Staff to highlight objectives met or currently in progress.

Recommendation:

Discussion only

Implementation Plan
Short term Objectives and
Action Steps



Encourage the development of new retail and entertainment uses that provide residents the services they need without having to leave the City limits.

Action Steps	Target Date	Lead
Review, identify and encourage, through zoning regulations, areas of highest and best use for hospitality and retail business		Sims, Council
Maintain property inventory and contact with real estate developers, property owners, and prospects.		Walsh, LEDC, Council
Work with Stakeholders (Chamber of Commerce, merchants, and property owners) to identify and promote opportunities for current businesses		Walsh, LEDC, Council
Review options for latitude in building codes for older/historic renovation		Sims, Ellett
Review retail leadage reports. Confer with stakeholders, developers and merchants to encourage expansion of offerings		Walsh, LEDC, Council

Strengthen enforcement and incentives throughout the City to maintain the quality of neighborhood character and renovate older structures in disrepair.

Action Steps	Target Date	Lead
Develop comprehensive Code Enforcement Goals and Action steps with Council and Stakeholders		deG, staff, elected officials
Prepare and map inventory of purported substandard/dangerous structures with deficiencies to Code. Report periodically to Council re progress		Code Enforcement staff and Building Official
Continue to provide incentives for commercial upgrades to meet life/safety code (EDC with possible City participation)		LEDC, Council
Budget funds for demolition to be utilized after all administrative and criminal remedies are exhausted		Council
Meet with Ministerial Alliance and other public assistance agencies regarding in-kind or volunteer assistance to homeowners in need to bring properties into compliance		staff

Improve service and prepare for growth by investing in improvements to the City's water pressure planes.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Implement recommendations of Western Pressure Plane Study		Public Works, Council
Implement recommended improvements to Spring Street Pump Station		Public Works, Council
Inventory undeveloped property currently within City's CCN to determine future needs and capacities		Public Works, Planning Commission, Council

Develop a comprehensive water/wastewater master plan to help identify long-term water and wastewater infrastructure needs.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
In consultation with Council and Stakeholders, develop preliminary Scope for Water/Wastewater Master Plan		Public Works, Council
Develop RFQ for procurement of Engineering services for plan deliverables		Public Works, Council
In the alternative, identify and procure directly with qualified firm to provide plan deliverables		Public Works, Council

Undertake a comprehensive analysis of the City's zoning, subdivision, and other land use regulations, and consider opportunities for improvements to provide more consistency, clarity, and compatibility with existing uses.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Identify stakeholders, facilitate meeting to determine needs, perceptions, opportunities		Council, Planning Commission
Identify and consult with planning resources and like communities		Staff
If determined necessary, develop draft scope for professional services. In the alternative, provide direction of modification of current land use regulations		Council, Planning Commission
Procure consulting services for assessment and draft of land use regulations		Council, Planning Commission

Identify opportunities for mixed-use activities and higher density residential uses in transitional residential areas near downtown and Silk-Stocking Row and review and amend the zoning regulations to facilitate these activities.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Identify stakeholders including downtown residents, businesses and property owners		Staff, Council, Planning Commission
Facilitate and identify areas for likely mixed and compatible uses		Stakeholders
Incorporate findings with Element 3.1.1 Action Steps		Staff

Establish a Buy Local campaign.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Identify Stakeholders (Chamber, CYSA, local retailers) and meet to discuss needs and desired outcomes of a buy local campaign		Staff, Council, LEDC
Discuss, review and establish elements of a buy local campaign		LEDC, City Council
Implementation		Staff

Find opportunities for cost-sharing for infrastructure improvements.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Inventory possible State and Federal funding sources		staff
Discuss funding sources with City's grantwriter		staff
Investigate like communities and their successes/obstacles for funding		staff
Review current subdivision policy related to infrastructure improvements, recommend revision if deemed appropriate		staff, Planning Commission, City Council
Report same to Council and CIP Committee		staff

Encourage the expansion of existing businesses offering higher paying, high skill jobs.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Maintain and continue LEDC business expansion retention program		LEDC
Maintain and continue LEDC major employer visits to assess workforce conditions, expansion opportunities, and market impacts to business		LEDC
Maintain and continue LEDC business training and networking opportunities		LEDC

Establish Historic Preservation Design Guidelines.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Identify stakeholders and develop process for drafting guidelines		staff, Council
Review like communities' efforts, best practices for engagement, and model ordinances		Stakeholders
Incorporate findings and draft with Element 3.1.1		Stakeholders, staff
Communicate progress with Planning Commission and City Council		staff
Present draft ordinance to Planning Commission and City Council for consideration		Stakeholders, staff

Expand options for event space by investing in renovation of existing properties such as the Hostess House as well as the long-range demand for a new conference center.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Continue to assess options for code compliance, expansion, and expanded use of the Hostess House		City Council, Park Board, staff
Procure design professional for the structural and renovation plans and specifications		City Council
Identify timing and funding for renovation project		City Council, staff
Initiate construction based on Council award		staff
Assess future needs related to conference, meeting and event space (mid-term objective)		City Council, Park Board, staff

Consider available opportunities to establish new truck route ordinance to reroute truck traffic away from Main Street.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Establish working group for downtown traffic issues including TxDOT, City staff, Police Chief, Fire Chief, and major businesses that receive frequent and normal shipments by truck		City Council
Assess need for additional, and effective, signage directing thru traffic to US 190		Stakeholders
Review enforcement options		Stakeholders
Participate with, and report on, TxDOT's efforts to assess relief route options and timeline		staff

Connect the City's network of natural springs through a citywide greenbelt.

<i>Action Steps</i>	<i>Target Date</i>	<i>Lead</i>
Identify stakeholders including downtown residents, Park Board, and interested business and property owners		City Council
Conduct walking tour to identify options, obstacles and possible resources		Stakeholders, staff
Identify transition areas, and needed wayfinding signage		Stakeholders, staff
Seek funding options with TPWD		staff
Prepare preliminary professional scope of service for design and route specifications		staff
Procure design professional(s), implement project		City Council

Update the Lampasas Parks, Recreation, and Open Space Master Plan by 2022.

Action Steps	Target Date	Lead
Conduct joint Park Board and City Council meeting to discuss desired Inclusions and outcomes for a Parks Masterplan		City Council, Park Board
Conduct Parks Town Hall to seek public input regarding needs and areas of emphasis		Park Board
Prepare preliminary scope for procurement of professional services for facilitation, research, public engagement and plan deliverable		staff
Consideration for adoption by Parks Board and City Council		City Council, Park Board

Continue to support and expand the mission of the Lampasas County Higher Educational Center (LCHEC) in order to provide additional academic, vocational and certificate training to increase the range of skills Lampasas residents can offer potential employers.

Action Steps	Target Date	Lead
Request joint LCHEC Board, City Council meeting to discuss workforce needs and issues		City Council, LEDC
Seek input, and report on workforce training needs as expressed by local employers. Support creation of targeted training models to address needs		LEDC
Request semi-annual report and update from the LCHEC Executive Director		City Council, LEDC

Support Fire Department efforts to increase the amount of training for both paid and volunteer personnel (e.g., emergency response training, supervisory training, etc.).

Action Steps	Target Date	Lead
Maintain and update Professional Development Plan for all employees		staff
Target annual training goals for all employees		staff
Present training budget to Council for consideration including coverage costs while employees attend training		City Council

Continue to support Fire Department efforts in advancing the use of technology to improve the safety of the Lampasas community.

Action Steps	Target Date	Lead
Prepare Public Safety Technology Plan in consultation with IT Department and identified best practices		staff
Continue to include Technology projects in the City's annual CIP process		CIP Committee

Evaluate the near- and long-term needs regarding Lampasas provision of EMS response.

Action Steps	Target Date	Lead
Convene meeting (regular) of EMS providers, County Commissioners, Public Safety personnel, and City Council to discuss trends and future demands for Police, Fire and EMS in Lampasas County		Stakeholders
Develop alternate protocols for response based on funding, staffing and support services		Stakeholders
Assess funding options during City budget process		City Council

**NOTICE OF SPECIAL MEETING OF THE GOVERNING BODY
OF THE CITY OF LAMPASAS, TEXAS
CALVERT MUNICIPAL BUILDING
CITY COUNCIL CHAMBERS
302 E THIRD STREET
TUESDAY, NOVEMBER 1, 2022
5:00 p.m. Special Session**

Notice is hereby given that a special meeting of the City Council of the City of Lampasas, Texas will be held on Tuesday, November 1, 2022 in the City Council Chambers located at 302 E Third Street, Lampasas, Texas. The City Council of Lampasas, Texas reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by the Texas Government Code sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), 551.087 (economic development), and Section 551.086 (Relating to the authority of public power utility governing bodies to deliberate regarding competitive matters).

**SPECIAL SESSION
5:00 P.M.**

- I. Call to order Special Session
- II. Discussion regarding Comprehensive Plan Short Term Objectives and Action Steps.
- III. Adjourn Special Session

I, Becky Sims, City Secretary of the City of Lampasas, Texas, do hereby certify that this Notice of Meeting was posted on the bulletin board/front window of City Hall, 312 East Third Street, Lampasas, Texas, at a place readily accessible to the general public at all times, on the _____ day of October 2022 at _____

Becky Sims, City Secretary

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**MINUTES OF REGULAR MEETING OF THE GOVERNING BODY
OF THE CITY OF LAMPASAS, TEXAS
CALVERT MUNICIPAL BUILDING
CITY COUNCIL CHAMBERS
302 E THIRD STREET
Monday, October 10, 2022
5:30 p.m. Workshop Session
6:00 p.m. Regular Session**

(regular session will begin immediately following workshop and may be called to order prior to 6:00 pm)

The City Council of the City of Lampasas met in Regular Session on the above date and time with Mayor Monroe presiding.

Council Members Present:

Zachary Morris
Randy Clark
Herb Pearce
Cathy Kuehne
Davis Keele
Chuck Williamson

City Staff Present:

Finley deGraffenried, City Manager
Becky Sims, City Secretary
Monica Wright, IT Director
Ryan Ward, ACM
Jody Cummings, Police Chief
Yvonne Moreno, Finance Director

Council Members Absent:

N/A

WORKSHOP SESSION

1. Call to order Workshop Session

Mayor Monroe called the meeting to order at 5:30 p.m.

2. Discussion regarding Comprehensive Plan

Finley deGraffenried, City Manager took the opportunity to review the short-term objectives and action items identified in the Comprehensive Plan. While Staff has worked on several items outlined in the plan, Staff would like Council consideration on priorities as we continue to move forward.

By consensus Council would like to call a Special Meeting on November 1, 2022 at 5:00 p.m. to discuss via round table.

3. Discussion regarding any item on the regular agenda

There was no discussion.

4. Adjourn Workshop Session

Council member Morris moved to adjourn the workshop session at 5:36 pm, the motion was seconded by Council member Clark and with a unanimous vote, the motion carried

REGULAR SESSION

ANNOUNCEMENTS

1. Call to Order

Mayor Monroe called the Regular Session to order at 5:36 p.m.

2. Invocation and Pledge of Allegiance

Jody Cummings, Police Chief, gave the invocation and the Pledge of Allegiance to the U.S. and Texas flags were recited.

3. Presentations and Proclamations

There were no presentations or proclamations.

	PUBLIC HEARINGS/CITIZEN COMMENTS
1.1	Citizen comments – Any citizen who desires to address the City Council on a matter not included on the Agenda may do so at this time. The City Council may not deliberate on items presented under this Agenda Item.

There were no citizen comments

1.2	Citizen comments- Any citizen who desires to address the City Council on a matter that is included on the Agenda may do so at this time.
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There were no citizen comments

1.3	Public Hearing to receive citizen comments regarding a request to rezone property from Commercial to Single Family Residential-6 ‘SF-6’ for property described as lots 9-10-11-12, Block 5, Whites Addition on East Avenue J (FM 580) between Casbeer Street and White Street.
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Mayor Monroe opened the public hearing.

Becky Sims, Zoning Administrator advised of the following:

- Mr. Marshall Brewer, Bent Tree Construction is asking for consideration in rezoning property from Commercial “C” to Single Family Residential-6 “SF-6”.
- The property is currently zoned Commercial “C”.
- The area is characterized as mixed use. The property is surrounded by businesses, undeveloped land and residential homes.
- All notifications and publications, as required by Ordinance and Statute, have been made. Staff mailed seven (7) notices to property owners within 200 feet of the applicant’s property, one letter has been received in favor of the request and none in protest.
- This case was heard by the Planning Commission on October 4, 2022 and they did recommend approval to Council.

With no additional comments the public hearing was closed.

2.0	MINUTES
2.1	Discussion and possible action concerning the approval of minutes of the Regular Meeting held on held on September 26, 2022

Mayor Pro-Tem Williamson moved to approve the minutes as presented, the motion was seconded by Council member Morris and with a unanimous vote, the motion carried.

3.0	CONSENT AGENDA
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3.1	Discussion and possible action regarding purchases and charges in excess of \$4,000 from September 1-September 30, 2022.
3.2	Discussion and possible action regarding August 2022 Investment Report

Council member Kuehne moved to approve the consent agenda as presented, the motion was seconded by Council member Keele and with unanimous vote, the motion carried.

4.0	BOARDS/DEPARTMENT REPORTS
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5.0	ROUTINE MATTERS
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5.1	City Manager's Operational Report
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City Manager deGraffenried reviewed his report:

- **Chamber Agreement-** minor changes executed by Staff that allow for the Chamber to request Event funding when they present their budget in July- however does not mean they can't come to Council mid-year for a new event or request.
- **Airport Planning-** RFP's are now closed for the Airport Planning request, over the next several weeks our local committee will review and score the proposals and return to TxDOT for contracting phase.
- **LEDC-** Ryan & Derrek will do a walk-through Tuesday, October 11, 2022 as the contractor is nearing substantial completion. Council is encouraged to do a site visit to look at improvements. The EDC Director position has been published, advertising has begun through TML, TEDC and local newspapers. Other communities in the areas such as Liberty Hill and Georgetown are also recruiting for EDC Director.
- **Tree-** As previously reported, the Pecan Tree outside of the Municipal Court and IT building will have to come down due to it being struck by lightning. The City has received a quote in the amount of \$2,500.00. Staff would like to move forward administratively, as allowed, unless Council has any objections or concerns.
 - *Council member Kuehne and Council member Clark would like to discuss preservation options with contractor; prior to moving forward. Staff will place on the October 24th Workshop Agenda to discuss.*
- **Skate Park-** pleased to report good progress is being made on the pad, geo-tech was out this week to review compaction. Staff is hopeful pad can be completed in the next week or two with Skate Park contractors coming to town in November.
- **Community Lunch-** Annual Community Lunch/Toy Drive is scheduled for December 5th.
- **EMS- Dispatching-** All seems to be going well, the last of the new hires started today.

5.2	MAYOR'S COMMENTS
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Mayor Monroe on behalf of the Downtown Courtyard Association thanked the Community, the Police Department, the Parks Department and all City Staff for a successful Fall Festival.

6.0	UNFINISHED BUSINESS
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There was no unfinished business.

7.0	NEW BUSINESS
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7.1	Discussion and selection of website photo contest.
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Council member Keele moved to select photo entry #6 “Beauty of Nature”, Council member Pearce seconded the motion, with Council member Morris in opposition the motion carried.

7.2	Discussion and possible action regarding the first reading of an Ordinance to approve a request to rezone property from Commercial to Single Family Residential-6 ‘SF-6” for property described as lots 9-10-11-12, Block 5, Whites Addition on East Avenue J (FM 580) between Casbeer Street and White Street.
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Council member Morris moved to approve the first reading of an Ordinance to rezone property from Commercial to Single Family Residential-6 ‘SF-6” for property described as lots 9-10-11-12, Block 5, Whites Addition on East Avenue J (FM 580) between Casbeer Street and White Street, the motion was seconded by Council member Pearce and with a unanimous vote, the motion carried.

7.3	Discussion and possible action regarding selection of firm for Wayfinding Sign Master Plan.
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Council member Clark moved to award Studio 16:19 as the highest ranked firm to work with the City of Lampasas in creating a Wayfinding Sign Master Plan and to allow the City Manager, or his designees to negotiate contract details in an amount not to exceed \$60,000.00, the motion was seconded by Mayor Pro-Tem Williamson and with a unanimous vote, the motion carried.

7.4	Discussion and possible action regarding selection of contractor to remove concrete slab, footings, wash basins, and piers at the City of Lampasas Industrial Park
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Council member Morris moved to award contract for concrete removal, haul off and leveling of site to WT Excavation in the amount of \$38,300.00, the motion was seconded by Council member Clark and with a unanimous vote, the motion carried.

7.5	Discussion and possible action regarding annual contract with McCoy Tree Service through contract services with LCRA for tree trimming services in the amount of \$149,963.23
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Council member Clark moved to approve annual contract with McCoy Tree Service through contract services with LCRA for tree trimming services in an amount not to exceed \$150,000.00 and to allow the City Manager to execute any required documents, the motion was seconded by Mayor Pro-Tem Williamson and with a unanimous vote, the motion carried.

7.6	Discussion and possible action regarding the first reading of an Ordinance to amend the City of Lampasas Code of Ordances Appendix A (fee schedule) to include the Campbell Park Pavilion.
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Council member Kuehne moved to approve the first reading of an Ordinance to amend the City of Lampasas Code of Ordances Appendix A (fee schedule) to include the Campbell Park Pavilion, the motion was seconded by Council member Morris and with a unanimous vote the motion carried.

7.7	Discussion and possible action regarding approval of installation and removal of Christmas lights at WM Brook Park to H & H Tree Service in the amount of \$30,000.00 to be disbursed in three (3) installments.
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Mayor Pro Tem Williamson moved to approve the contract with H & H Tree Service to install, remove, label and package Christmas Lights at WM Brook Park in the amount of \$30,000.00 to be disbursed in three (3)

installments, the motion was seconded by Council member Morris and with a unanimous vote, the motion carried.

Adjourn-Council member Morris moved to adjourn the meeting at 6:10 pm, the motion was seconded by Council member Pearce and with a unanimous vote, the motion carried.

PASSED AND APPROVED this _____ day of _____, 2022.

TJ Monroe, Mayor

ATTEST:

Becky Sims, City Secretary

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City Manager

ITEM NO. 3.1

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding the second reading of an Ordinance to approve a request to rezone property from Commercial to Single Family Residential-6 'SF-6' for property described as lots 9-10-11-12, Block 5, Whites Addition on East Avenue J (FM 580) between Casbeer Street and White Street.

Requested By: Becky Sims, City Secretary/Zoning Administrator

Submitted By: Becky Sims, City Secretary/Zoning Administrator

Date Submitted: October 4, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Attachments:

Summary Statement:

This is the second reading of an Ordinance

Recommendation:

To consider a motion to approve the second reading of an Ordinance to approve a request to rezone property from Commercial to Single Family Residential-6 'SF-6' for property described as lots 9-10-11-12, Block 5, Whites Addition on East Avenue J (FM 580) between Casbeer Street and White Street.

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City Manager

ITEM NO. 32

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding the second reading of an Ordinance amending Appendix A Fee Schedule, Chapter 54 Parks and Recreation, Article I, Section (h) adding new section (6) related to Campbell Park Pavilion Rental, Booking Fees and Deposits.

Requested By: Chris Eicher, Parks and Recreation Director

Submitted By: Vicki Tower, Parks Secretary

Date Submitted: October 3, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

This is the second reading of an Ordinance

Recommendation:

To consider a motion to approve the second reading of an Ordinance amending Appendix A Fee Schedule, Chapter 54 Parks and Recreation, Article I, Section (h) adding new section (6) related to Campbell Park Pavilion Rental, Booking Fees and Deposits.

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Lampasas Fire Department

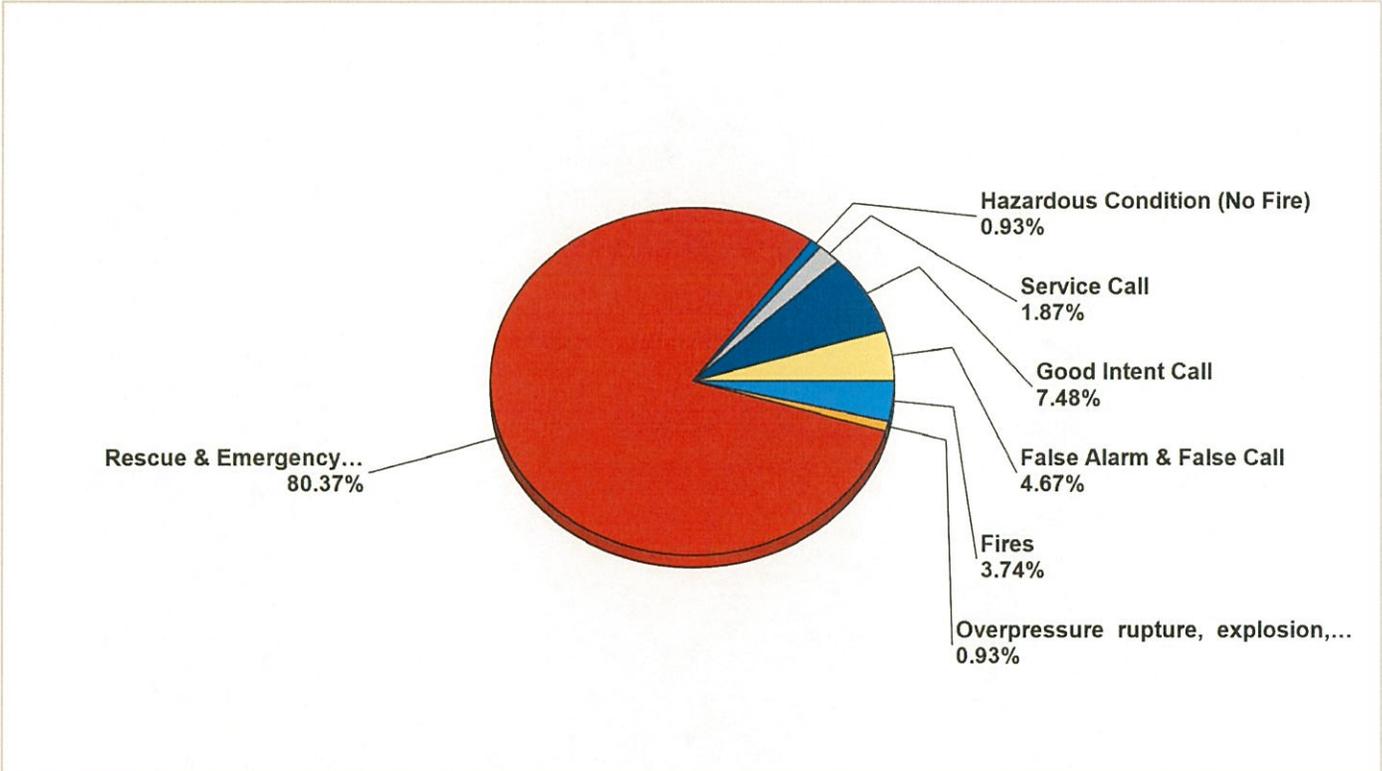
Lampasas, TX

This report was generated on 10/10/2022 11:27:06 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/01/2022 | End Date: 09/30/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	3.74%
Overpressure rupture, explosion, overheating - no fire	1	0.93%
Rescue & Emergency Medical Service	86	80.37%
Hazardous Condition (No Fire)	1	0.93%
Service Call	2	1.87%
Good Intent Call	8	7.48%
False Alarm & False Call	5	4.67%
TOTAL	107	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.93%
143 - Grass fire	2	1.87%
154 - Dumpster or other outside trash receptacle fire	1	0.93%
200 - Overpressure rupture, explosion, overheat other	1	0.93%
311 - Medical assist, assist EMS crew	73	68.22%
320 - Emergency medical service, other	1	0.93%
322 - Motor vehicle accident with injuries	7	6.54%
324 - Motor vehicle accident with no injuries.	3	2.8%
340 - Search for lost person, other	1	0.93%
350 - Extrication, rescue, other	1	0.93%
480 - Attempted burning, illegal action, other	1	0.93%
561 - Unauthorized burning	2	1.87%
611 - Dispatched & cancelled en route	4	3.74%
631 - Authorized controlled burning	2	1.87%
651 - Smoke scare, odor of smoke	2	1.87%
735 - Alarm system sounded due to malfunction	1	0.93%
741 - Sprinkler activation, no fire - unintentional	1	0.93%
743 - Smoke detector activation, no fire - unintentional	1	0.93%
745 - Alarm system activation, no fire - unintentional	2	1.87%
TOTAL INCIDENTS:	107	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Memo

To: Finley deGraffenried, City Manager
From: Monica Wright, Director of Information Systems
Date: Monday, October 3, 2022
Re: September 2022 Monthly Report



Information Systems

Service Tickets - Social Media - Website Stats

IT Service Tickets	457
Facebook Followers	7,027
Twitter Followers	718
Instagram Followers	554
Website Page Views	27,682

IT Supported Hardware & Software

PCs	92	Wireless Access Points (WAP)	16	Servers	22
Laptops	52	Verizon Aircards	45	Firewalls	3
Printers	69	Network Attached Storage (NAS)	7	Tablets	22
Switches	21	Apple iPhones	33	Software Applications	30+

September Projects Completed:

- Uploaded new photography to new City website/updated content
- New City website design launched and went live
- Obtained quote for replacement CH UPS/ordered/installed
- Obtained quote for (2) SRO unit toughbooks /ordered
- Obtained quote for backup City fiber switch/configured/installed
- Obtained quote for replacement Animal Shelter PC/configured/installed
- Attended Hostess House Plan Review Meeting
- Filed warranty claim on Dell desktop PC with defective motherboard
- Obtained quote for internet at Golf Course from Nextlink/signed agreement
- Applied firmware updates to all of the network switches
- Obtained quote for (3) replacement PCs/configured/installed
- PD Netmotion software upgrade installation
- Installed Emulator for Hamilton Paramedic program
- HCHD EMS app
- Configured/setup new FD TV PC for training room
- Met with Core & Main regarding water meter software upgrade/EOL
- Completed Finance field audit
- Obtained quotes for PW tablet remote connectivity solutions

October Projected Projects:

- Renew SolarWinds annual software subscriptions
- Renew WatchGuard City firewall annual software subscriptions
- Renew WatchGuard City WAP annual software subscriptions
- Renew CivicPlus website annual subscriptions
- Renew annual TAGITM membership
- Renew EPANIC annual software subscriptions
- Create Netgear support case for new fiber switch support activation error
- Quote for Watchguard antivirus software/configure/install on all PCs/Servers
- Configure/install replacement WWWW printer/add to inventory
- Tyler Technologies ExecuTime kickoff meeting w/ staff
- Obtain information for ExecuTime software implementation/pricing
- Quote for (2) replacement PD host servers/purchase
- Quote for (2) replacement PD laptops/purchase
- Quote for (1) PD Dispatcher PC/purchase
- Nextlink internet install at Golf Course

- Configure/replace Council Chambers laptop/add to inventory
- Configure/install (3) security cameras at Public Works Barn
- Updated quote for additional Epanic licenses/install on PCs
- Quote for Microsoft Windows licenses/purchase
- Quote for Microsoft Office licenses/purchase
- Build out replacement PC for FD/add to inventory
- Problems with Library switch/troubleshoot
- Take updated photos of Directors/PD Staff/Superintendents for new website

FY 2022/2023 Budgeted Projects:

- Work with staff/vendor on PD EMD software solution *(Oct 2022)*
- Configure/install new anti-virus software on client pcs/servers *(Oct 2022)*
- Obtain quotes/configure/replace PD Host 1 & Host 2 Server *(FY 22-23)*
- Configure/install (3) security cameras at PW City Barn *(FY 22-23)*
- Install Epanic software on (40) PCs *(FY 22-23)*
- Obtain quotes/configure/replace (15) desktop PCs *(FY 22-23)*
- Obtain quote/order (15) Microsoft Office 2019 STD licenses *(FY 22-23)*
- Obtain quotes/configure/replace (2) PD Patrol Toughbooks *(FY 22-23)*
- Obtain quotes/configure/replace (2) PD SRO Toughbooks *(FY 22-23)*
- Obtain quotes/configure/replace (2) Animal Shelter replacement PCs *(FY 22-23)*
- Obtain quotes/configure/replace (4) 10 port switches *(FY 22-23)*
- Obtain quotes/configure/replace (2) 52 port switches *(FY 22-23)*
- Obtain quotes/configure/replace (2) 24 port switches *(FY 22-23)*
- Obtain quotes/install replacement server UPS *(FY 22-23)*
- Obtain quotes for Core & Main water meter software upgrade/EOL solution *(FY 22-23)*
- Obtain quotes for WWW server rack/equipment/move PCs to server room *(FY 22-23)*
- Work with AV vendor to install ceiling microphones in Council Chambers *(FY 22-23)*
- Work with staff and vendor to implement Tyler Technologies ExecuTime time management software *(FY 22-23)*
- Work with staff and vendor on Electric SCADA remote management project/OnSolve cellular service *(FY 22-23)*
- Configure/install Verizon CradlePoint routers in (19) PD units *(FY 22-23)*
- Obtain quotes/configure/install secured remote connectivity software on Public Works tablets *(FY 22-23)*
- Obtain quotes for Hostess House technology needed/purchase *(FY 22-23)*
- Configure/install Hostess House hardware/software/internet solutions *(FY 22-23)*
- City wide cyber security training for all employees/submit to State DIR *(FY 22-23)*
- Dispose of outdated/broken technology items *(FY 22-23)*

Daily/Weekly/Monthly Tasks:

- OS updates on all NAS devices, firewalls, WAPs
- Install Windows updates on City/PD servers & workstations
- Content updates to City/EDC Website/Facebook/Twitter/Setup recurring dlvr.it social media posts
- Reply to website/social media submissions/requests
- Perform routine maintenance on hardware and software
- Backup all workstations/servers/NAS storage devices
- Update virus / spyware definitions and apply security patches to computers/servers
- Prepare reports for and attend directors meeting and City Council meeting
- Continued education of network security threats
- Continued research of applications/software for departments
- Documentation for all software/hardware configurations
- Setup Council Live Stream meetings
- Create cyber security phishing campaigns/deploy to employees/council members

Future Projects & Goals:

- Add (2) drop ceiling microphones to Council Chambers AV System (FY 22-23)
- Replace (4) 10 port switches (FY 22-23)
- Replace (2) 52 port switches (FY 22-23)
- Replace (2) 24 port switches (FY 22-23)
- Replace PD Host 1 & Host 2 Server (FY 22-23)
- Implement Tyler Technologies ExecuTime – time management software (FY 22-23)
- Configure/install CradlePoint routers in PD units (FY 22-23)
- Hostess House technology install/configuration (FY 22-23)
- Work with staff/vendor on Electric SCADA implementation/build out Windows 10 PC (FY 22-23)
- Adopt future amendments to IT Computer Policy (FY 22-23)
- Migrate Incode v.9 to Incode Cloud solution (FY 23-24)
- Increase AT&T internet speeds to 1GB (FY 23-24)
- Improvements/added security to IT Building Server Room (FY 23-24)
- Point to Point wireless Internet solution for locations not on fiber network (FY 23-24)
- City Website Re-Design (FY 24-25)
- EDC Website Re-Design (FY 24-25)

LAMPASAS PUBLIC LIBRARY

SEPTEMBER 2022

- Circulation** We circulated 4,763 items in September, which down 12.5% from August (5,445).
- Door Count** There were 3,171 visitors during September, which is down 7.9% from August (3,442).
- Internet Usage** There were 364 Internet sessions in September, compared to 430 in August (down 15.3%).
- Text Interactions** We communicated, via text messages, with 131 unique phone numbers in September, which is down 5.1% from August (138). We sent/received a total of 677 messages, which is down 3.7% from last month (703).
- Video Streaming** We had 25 clicks in the adult collection (down 37.5% from August) and 73 clicks in the kids' collection of videos (up 87.2% from August), for a total of 98 (up 24.1%).
- September Programs** In September, we had a "How Pinteresting!" class, two staff story times, Cornelia Key Book Club, 42 Club, Family Story Time with Eilley Stone, STEAM Day (Lego Robotics), and the third "Explore Lampasas" program on entomology at the library. September was also Library Card Sign-Up Month, and we had a library card event at the middle school on September 20.
- Upcoming Programs** In October, we will have two staff story times, How Pinteresting!, Cornelia Key Book Club, STEAM Day, 42 Club, and the Explore Lampasas program on geology at Merritt Romans' rock museum. On Halloween, we will also have a costume parade at 11am and Halloween Minute To Win It games from 4 to 6pm.
- BBQ for Books** Our last event was in 2019, so we're glad to be back with BBQ for Books this year! We have sold a record number of tickets – almost 1,100! That's about 200 more than we have done in the past. We couldn't do it without all our volunteers, so we appreciate everyone who is baking cakes, working the assembly line, delivering meals, or being a carhop!
- Explore Lampasas** We currently have 28 enrolled in the program. The kids are enjoying the programs and they have done a good job on their projects; they're very creative. They enjoy seeing their projects on display, as well as those of their peers.

Memo

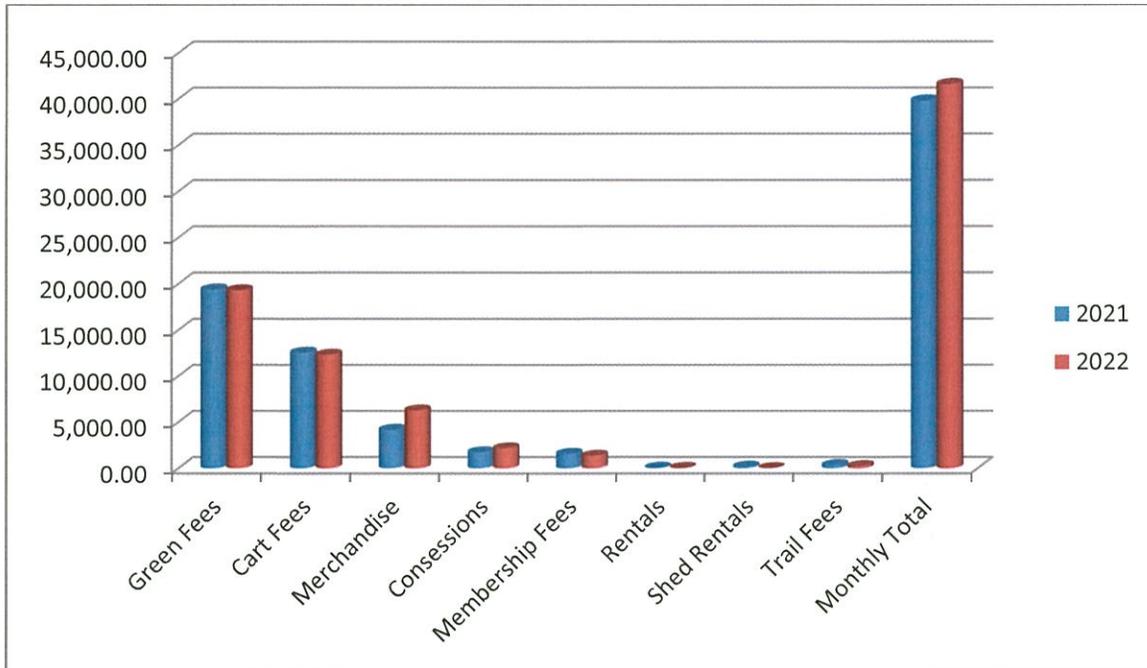
To: Finley deGraffenied, City Manager
From: Van Berry, Golf Course Manager
cc: City Council Members
Date: October 17, 2022
Re: Monthly Report, September 2022

- Applied 800 lbs. of Gypsum on the greens.
- Applied 600 lbs. of 0-0-30 (potash) on the greens.
- Sprayed Firm-Up (soil conditioner) on the greens.
- Applied 400 lbs. of fertilizer and the greens.
- Applied 500 lbs. of fertilizer on the tee boxes.
- Continued hand-watering hot spots on the greens.
- Weekly mowing and maintenance of the golf course.
- Repaired a 3" water line next to #15 green.
- Did 2021-2022 inventory.
- Play has slowed down during the weekdays but it continues to be very busy on the weekends.

September 2022 Tournaments

- September 18 – Club Championship, 98 golfers.

Hancock Park G.C. September Revenue Comparison 2021 and 2022



Memo



Municipal Court

To: Finley deGraffenried, City Manager, Honorable Mayor and City Council

From: Lewann Turner, Court Clerk I

Date: Friday, October 21, 2022

Re: Monthly Report September 2022

The mission of the Lampasas Municipal Court is to serve as the Judicial Branch of the City that processes and adjudicates all Class C Misdemeanors occurring within the city's police jurisdiction in a fair, accessible and timely manner.

As reported to the Office of Court Administration, OCA is a state agency in the Judicial Branch that operates under the direction and supervision of the Supreme Court of Texas and the Chief Justice and is governed primarily by Chapter 72 of the Texas Government Code, the Lampasas Municipal Court figures are as follows:

New Cases	101
Convictions	66
Compliance Dismissals	34
Hrs. Community Service Completed	0
Total Dollar Amount CS	\$0.00
Waived for Indigency	\$1,089.80
Total Collected	\$23,625.12
Total kept by City	\$16,729.20



CITY SECRETARY DEPARTMENT/ SEPTEMBER 2022 MONTHLY REPORT

Brief Monthly Overview of Department Employees:

Becky Sims, City Secretary/Zoning Administrator

- Assisted the City Manager, ACM, EDC Director and Building Official with daily operations.
- Attended/participated in “The Art of Gathering” webinar hosted by TMCA on September 1, 2022 and completed assessment for recertification.
- Prepared and posted packet, attended and took minutes of the September 7th, September 12th and September 26th City Council Meetings
- Prepared and posted agenda, took minutes for the September 21st LEDC Meeting
- Prepared and posted packet, attended and took minutes for the Planning and Zoning September 1st meeting.
- Worked on TML Claims
- Worked on TML Inventory Schedules
- Researched and gathered data for Short Term Rentals
- Worked on obtaining quotes for front window improvements at City Hall
- Facilitated and attended meeting with Staff, Architect and representative regarding Grace Fellowship Addition
- Participated in Business Park Covenants/Restrictions and Zoning Discussions and Review.
- Finalized Wayfinding Project RFQ for September publication
- Registered Staff and Council for Annual TML Conference
- Worked closely with Langford Community Management Services regarding CDBG Grant Process/Sign-Off
- Worked on request to abandon a portion of Deb Lynn on Howe Street.
- Submitted book report for points toward my Texas Registered Clerk Re-Certification
- Joined Hill Country Chapter for TMCA
- Facilitated Skate Park Ground Breaking Event/Photo-Op with Staff, Volunteers, Committee & Public
- Employee Breakroom Improvements
- Worked on annual Board Appointments for City Advisory Boards.
- Reviewed concept plans for proposed projects/provided development & utility information to several prospects.
- Processed/Facilitated Open Records Requests
- Daily Building /Planning & Zoning responsibilities – key contact person who handles inquiries/requests and all administrative work/research.

Lupe Charping, Administrative Secretary

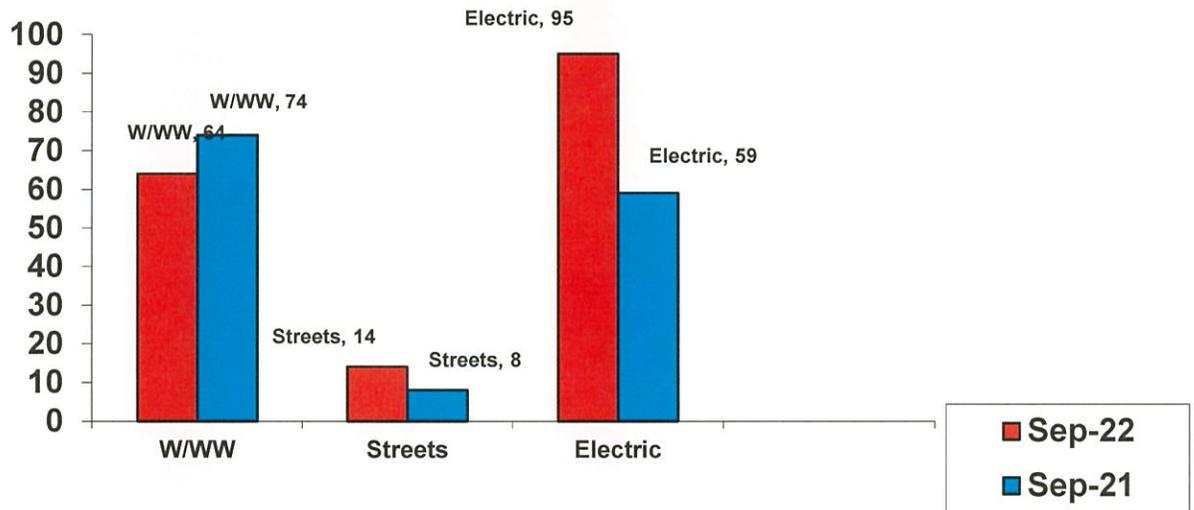
- Assisted with issuing Building Department permits; filing for Building Department; works closely with Building Official on inspection call-ins and documentation of those inspections
- Advised Citizens/Contractors of required documentation for permits; upon receipt of documentation issued building permits with minimal assistance.
- Attended and took minutes for the September 21st LEDC Meeting
- Maintain vehicle inspection/registration process for all City vehicles.
- Complete and file Cemetery Deeds
- Handles Waste Connection Inquiries.
- Continuing to cross-train and learn how to handle zoning inquiries.
- Continuing to cross-train in preparation of meeting agendas, packets and minutes
- Worked with My Government Online (MGO) to update forms and processes.



Public Works

SEPTEMBER 2022

Public Works Work Order's
Numbers are actual number of work orders



Work Order Summary:

Received: 173

Completed: 161

Voids: 4

To: Ryan Ward
From: Carlos Garcia
Date: Friday, October 21, 2022
Re: September, Monthly

Street Department

Mr. Ward,

For the month of September, the Streets Department worked on,

- 1) Street – Total Work Orders =14, Total Complete = 12, Total Outstanding =2, Total Void = 0
- 2) Patching Pot holes
- 3) Sweeping all areas of the city.
- 4) Mowing and weed-eating all drains and right of ways.
- 5) Line of sights and tree trimming
- 6) Sealcoating streets throughout the city
- 7) Hauling base for the Skatepark

For the month of October, we will be finishing up our summer sealcoating project with W 1st and W 2nd street. The Street Dept. will continue to take care of work orders, mowing and weed eating, and sweeping all areas of the city.

Memo



To: Ryan Ward, Assistant City Manager
From: Van Sims, W/WW Operations Manager
Date: October 20, 2022
Re: September 2022 Monthly Report

Water/Wastewater & Plant Operations

-
- ***Operation of Water Distribution System***
 1. Repaired 2 water leaks.
 2. Completed monthly flushing. Total of 1,819,810 gallons flushed.
 3. Collected 9 routine Bac T samples- all passed.
 4. Completed all disinfection action plan monitoring and nitrification action plan monitoring.

 - ***Operation of Wastewater Collection System***
 1. Completed all monthly lift station checks.
 2. Completed 1 sewer line repair.
 3. Routine lift station monitoring.
 4. Water and Sewer line installation at business park complete.

 - ***Operation of Municipal and AFNA Treatment Facilities***
 1. Completed all daily checks of equipment and facilities.
 2. Collected all TCEQ required sampling and analysis for the municipal plant.
 3. Treated 31,900 gallons of septic waste.
 4. Performed all routine maintenance on scheduled equipment.
 5. Removed 180 cubic yds of cake.
 6. Replaced EQ pump.

 - Total Work Orders Completed – 60
 - Utility Locates – 48
 - Building Dept Routing Forms- 1
 - Customer Service Calls – 2

Memo



To: Ryan Ward
From: Wayne sanders
Date: Oct 10 , 2022
Re September

Electric Department

month's activities involved

Electric – Total Work Orders = 95, total Completed = 89, Total Outstanding = 5. Voids = 1
(199.5 Hrs)

Installed pedestal in Brook park

Annual inventory audit

:

- Operations and Maintenance
 1. replaced 3 street lights to LED
 2. Line Locates – 41
 3. meter swaps – 1 Solar
 4. work orders for tree 14

- Set 10 poles:
 1. Set 8 poles (replaced bad poles)
 2. Set 2 poles (service poles)

- Connected:
 1. Upgrades – 2
 2. New services – 6
 3. Temps – 1

- Overtime: Received 2callouts (2hrs)
 1. On customer side – 1
 2. On city side -
 3. Tree –
 4. Animal Contact - 1
 5. House fire –
 6. Weather – (storm)
 7. Line Down – (TV cable)
 8. Auto Accident

DATA PROCESSING WEEKLY REPORT (continued)

- Activities for the Year 2021 - 2022:
 - Osmos Pole Inspection replacement: **have replaced 342 poles of 389 total**
 - Brodie Estates Subdivision: **complete (will connect new houses as they are built)**
 - Stone Valley: **(95% complete)**
 - Hidden Oaks: **complete (will connect new houses as they are built)**
 - Lampasas Substation Upgrade: **to begin moving equipment to new control house in late October**
- S Hwy 281 road widening project



Memo

To: Honorable Mayor Monroe and City Council

CC: Finley deGraffenried, City Manager

From: Jody Cummings, Police Chief

Date: 10.20.22

Re: **Police Department** Monthly Report - September 2022

1. Chief of Police Jody Cummings attended 2 City Council workshops and 3 City Council meetings.
2. Cummings attended 4 Director's meetings.
3. Cummings hosted 4 staff meetings.
4. Yearly performance evaluations were completed for all employees.
5. Assistant Chief Charlie Boswell coordinated hiring 2 additional dispatchers.
6. Cummings assisted with the construction and execution of an Emergency Medical Dispatch interlocal agreement with Lampasas County.
7. Cummings assisted with the construction and execution of a School Resource Officer interlocal agreement with Lampasas Independent School District.
8. Officer Jameson Varnado and 3 local citizens represented the police department and the city at the Hill Country 100 Club's annual golf Tournament at Apple Rock Golf Course at Horseshoe Bay.
9. Boswell coordinated hiring a police academy cadet as a potential officer and another person as an officer.
10. Dispatch Supervisor/Records Clerk Kelli Sanguinet coordinated the annual Criminal Justice Information System semi-annual computer training for each department member.
11. Boswell attended a "Chiefs" meeting hosted by the Highway Patrol Sergeant at the Lometa school.
12. Several officers participated in a Cub Scouts presentation.
13. Cummings and Assistant Chief Boswell attended the Skate Park ground breaking ceremony.
14. Patrol Officers assisted with the homecoming parade.
15. Cummings attended a 2024 Eclipse meeting
16. Cummings and City Manager Finley deGraffenried attended a Lampasas County Commissioners Court Meeting concerning the Emergency Medical Dispatch interlocal agreement.
17. Patrol Lieutenant Chuck Montgomery and Sanguinet hosted a Dispatchers/Hamilton EMS meeting.
18. Montgomery and Sanguinet attended a meeting at the Lampasas County Sheriff's Office about EJD Dispatching.
19. Sergeant Investigators Fidel Morua and Garrett Bradley officially moved into their new positions.

Handwritten signature

City of Lampasas

M E M O

To: Mayor and City Council
 From: Finley deGraffenried
 Re: Manager's Report
 Date: 21 October 2022

LEDC The Lampasas Economic Development Corporation ("LEDC") met on October 19th with a fairly full agenda including Business Park project accounting (attached with Pay Application 6 Memorandum), land use regulations, platting, and design standards. Through Pay Application 6, the project is 98% complete, with only \$139,174 remaining on the Contract. The Board does anticipate 1 additional change order in the amount of approximately \$6,000.00. As Phase 1, Business Park construction nears completion, the Board will address the look and type of buildings in the Park through covenants; and the specific business types and land uses through zoning. Both regulations need to consistent with the Board's and City's vision for the Park. The Board will also seek renderings of entrance signs for both accesses off US 183. LEDC members opted to wait until the streets were paved and the medians curbed prior to reviewing the size and lettering for a sign.

Fire Inspection Good job to Chief Smith and his team at the Lampasas Fire Department. The City received the results of the Texas Commission on Fire Protection, Compliance Inspection which indicated *No Violation Noted*. The inspection included compliance with reporting, operating procedures, record keeping and training facility records.

Skate Park The pad for the Skate Park was approximately 2 lifts from completion, however; recent wet weather has postponed work for the next few days. Staff notes, however; that all compaction tests, including one after the rains, have passed. The pad will be constructed slightly above grade with some additional base material needed for elevated areas. Staff understands that SPA is still set to mobilize prior to year-end.

Park Board The Park Board will meet after the publication of this Memo, however; staff notes their agenda will include discussion regarding a proposal for a disc golf course and layout at the 580 Sports Complex, follow-up on body weight exercise equipment through the Lions Club, and general park maintenance and community projects. The Board will also be updated on park usage and the installation of the Skate Park. Actionable items will be forwarded to Council for formal consideration.

Supreme Court

The City has been notified through our Counsel, Mary Keeney, that Central Texas Water Supply Corporation's Petition for Review with the Texas Supreme Court, on 22-0365 Central Texas Water Supply Corporation v. Kempner Water Supply Corporation and the City of Lampasas, has been denied. The Original Petition, filed in Bell County, was brought by Central Texas Water Supply Corporation ("CTWSC") due to Kempner's and the City's refusal to pay CTWSC under the terms of their unilateral modification of the wholesale water contract. The case was initiated, after several years of posturing on the contract, on August 31, 2018. The case was appealed by CTWSC to the 3rd Court of Appeals (transferred to the 8th Court) who issued an initial opinion and judgement denying CTWSC Petition on June 4, 2021; and after Motion for Rehearing by CTWSC, the 8th Court of Appeals again denied CTWSC Motion, and issued a new opinion. The Supreme Court published their decision to deny the Petition for Review by CTWSC on October 21, 2022.

Paving

Ryan and the street crew report that the emulsion purchased at year-end was enough to complete some additional chip seal on West 2nd Street. Although not complete at publication of this Memo, crews are hopeful to have materials enough to pave from Walnut to Howe. The Street Department has also made great strides in cross training and preparing for the chip seal process, which does need to be well planned and choreographed.

EOP Training

With the assistance of Shneider Engineering, the City will be conducting an Emergency Operation Plan ("EOP") drill/exercise, primarily for our electric and utility departments, including management and operations staff. The EOP drill will be conducted on November 17th at the Calvert Building and should last approximately 2 hours.

Eclipse

Staff will meet on October 26th to discuss the timeline and planning for the Eclipse to include milestones for the draft Public Safety Plan and personnel deployment, as well as business and organization public information. This meeting, and subsequent meetings, will be in preparation for a community, Town Hall format meeting scheduled in April, approximately 1 year out from the event.

City of Lampasas

M E M O

To: Yvonne Moreno, Finance Director
From: Finley deGraffenried
CC: Ryan Ward, Assistant City Manager
Re: Allocation of ARPA Funds, Business Park Phase 1 Development, Pay Request No. 6
Date: 17 October 2022



On February 14, 2022 City Council authorized the allocation of American Rescue Plan Act (“ARPA”) funds for water and wastewater improvements for Phase 1 Business Park development. The amount allocated by motion was \$971,176.00. The total amount of eligible expenses was updated as noted on the Memo accompanying Pay Application No. 5.

Staff have determined expense for Trench Safety, in the amount of \$18,204.00, previously allocated to the LEDC, is eligible for ARPA funding as an allowable expense for water and wastewater infrastructure installation. Staff will correct the expense on the final Pay Application as a true-up.

The attached Pay Certification No. 6 also includes a correction to the amount held in retainage resulting in 5% of the previously held retainage, in Pay Applications 1-5, being returned to the Contractor. As noted on the attached spreadsheet total eligible ARPA expenses for the project is now \$902,642.01.

Eligible water and wastewater expenses noted on Pay Request No. 6, and verified by the LEDC’s consulting engineer, are \$70,831.96; of which \$3,541.60 should be held in retainage. Additionally, as referenced, 5% of the previously held retainage that was above the contractual amount, in the amount of \$40,715.13 was included in Pay Application No. 6 for a **current payment of \$108,005.49 from ARPA funds.**

LEDC Business Park Phase 1
 Project Summary
 17-Oct-22

Pay Application	35-500-5575	Retainage	75-510-5505	Retainage	Total Earned	Total Paid
1 April 25, 2022	\$245,499.80	\$27,355.14	\$189,388.23	\$20,965.75	\$483,208.92	\$434,888.03
2 May 31, 2022	\$240,831.34	\$26,759.04	\$84,481.07	\$9,386.79	\$361,458.24	\$325,312.41
3 June 30, 2022	\$94,726.44	\$10,525.16	\$162,825.21	\$18,091.69	\$286,168.50	\$257,551.65
4 July 31, 2022	\$70,959.13	\$7,884.35	\$128,657.56	\$14,295.28	\$221,796.32	\$199,616.69
5 August 23, 2022	\$80,159.08	\$8,906.57	\$290,810.59	\$32,312.28	\$412,188.52	\$370,969.67
6 October 10, 2022	\$108,005.49	\$3,541.60	\$796,388.97	\$39,413.85	\$947,349.91	\$904,394.46
<i>Total</i>	\$840,181.28	\$84,971.86	\$1,652,551.63	\$134,465.64	\$2,712,170.41	\$2,492,732.91

Retainage Correction

Total Withheld Pay App 1-6	\$84,971.86	\$134,465.64		
Excess Returned in Pay App No. 6	\$40,715.13	\$47,525.90		
Current Withheld	\$44,256.73	\$86,939.74	\$2,623,929.38	\$2,492,732.91

Summary

Total Retainage	\$131,196.47
Project Balance	\$52,234.86
Total to Compl.	\$183,431.33

ARPA Outstanding	\$44,256.73
LEDC Outstanding	\$139,174.60

Total Expense	\$884,438.01	\$1,791,726.23
---------------	--------------	----------------

Adjustment for Trench Safety \$18,204.00 as allowable ARPA expense (Line 56, AA 35)		
Total Expense	\$902,642.01	\$1,773,522.23

APPLICATION AND CERTIFICATION FOR PAYMENT

TO OWNER:
 LAMPASAS ECONOMIC DEVELOPMENT CORP
 312 EAST THIRD
 LAMPASAS, TX 76550

PROJECT: BUSINESS PARK ROADWAY
 AND UTILITY IMPRMTS PH I

FROM CONTRACTOR:
 GAGE & CADE CONSTRUCTION LLC
 1107 COUNTY RD 264
 BERTRAM, TX 78605

PERIOD TO: 10/10/2022
 DATE: 10/10/2022

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

- 1. ORIGINAL CONTRACT SUM \$ 2,747,544.50
- 2. Net change by Change Orders \$ (71,380.00)
- 3. CONTRACT SUM TO DATE (Line 1 ± 2) \$ 2,676,164.50
- 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$ 2,623,929.39
- 5. RETAINAGE:
 - a. 5 % of Completed Work (Column D + E on G703) \$ \$131,196.47
 - b. % of Stored Material (Column F on G703) \$ Included in above
 - Total Retainage (Lines 5a + 5b or Total in Column I of G703) \$ 131,196.47
- 6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total) \$ 2,492,732.92
- 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) \$ 1,588,338.45
- 8. CURRENT PAYMENT DUE \$ 904,394.47
- 9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) \$ 183,431.58

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	(\$71,380.00)
Total approved this Month	\$0.00	
TOTALS	\$0.00	(\$71,380.00)
NET CHANGES by Change Order		(\$71,380.00)

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: _____
 By:  Date: 10/10/2022

CERTIFICATION OF THE ENGINEER

I certify that I have checked and verified the above and foregoing Periodic Pay Estimate for Partial Payment, to the best of my knowledge and belief, is a true and correct statement of work performed and/or material supplied by the Contractor; all work and/or material included herein has been inspected by representatives authorized by the City of Lampasas, and this partial payment claimed/request by the contractor is computed correctly.


 Derrek Eckerman, P.E., Eckermann Engineering, Inc. DATE: 10/11/2022

PRE-PAYMENT CERTIFICATION BY DEPARTMENT:

I certify, to the best of my knowledge, that all work and/or materials furnished conform to the approved Contract Documents, the statement of work performed and/or materials supplied is accurate, the Contractor is observing the requirements of the Contract, and the Contractor should be paid the amount requested.

 DATE: 10/17/2022
 Lampasas Economic Development Corporation



Texas Commission on Fire Protection

Fire Service Standards & Certification Division

P. O. Box 2286 Austin, Texas 78768-2286

Rick Wallace Compliance Officer

rick.wallace@tcfp.texas.gov
(512) 944-3111

Inspection Acknowledgement

FDID # 1275 Trip # 3910 Department: Lampasas FD

This is acknowledgement that a compliance inspection was conducted by a representative of the Texas Commission on Fire Protection on _____ . Non compliant findings (if any) are noted below.

<input checked="" type="checkbox"/>	No Violations Noted	<input type="checkbox"/>	Violations Noted
-------------------------------------	----------------------------	--------------------------	-------------------------

****This form will serve as official notification concerning violations of Texas Commission on Fire Protection standards.**

Non-Compliant or Missing General				
<input type="checkbox"/> No HOD Certification	<input type="checkbox"/> Personnell List	<input type="checkbox"/> Injury Reporting	<input type="checkbox"/> CTBS Course	
Non-complaint or Missing SOP's				
<input type="checkbox"/> PPE Use, Selection, Care and Maintenance	<input type="checkbox"/> IA Use, Selection, Care and Maintenance	<input type="checkbox"/> Air quality Program	<input type="checkbox"/> PPE Use, Selection, Care and Maintenance	<input type="checkbox"/> Incident Management System
<input type="checkbox"/> Personnel Accountability	<input type="checkbox"/> Prior Structural Fire Fighting (2-In/2-Out)	<input type="checkbox"/> Operating at Emergency Incidents	<input type="checkbox"/> Wellness-Fitness	<input type="checkbox"/> Live Fire Training
Non-Compliant or Missing Records				
<input type="checkbox"/> PPE Advanced PPE Annual Inspections	<input type="checkbox"/> PPE Records that complies with NFPA 1851	<input type="checkbox"/> PPE Verification of Advanced Training for FD	<input type="checkbox"/> PPE Verification of ISP	<input type="checkbox"/> PPE Advance cleaning Records
<input type="checkbox"/> SCBA Cylinder Hydro Test Vendor DOT Certificate	<input type="checkbox"/> SCBA Breathing Air Records comply with NFPA 1989	<input type="checkbox"/> SCBA quarterly Breathing Air quality Records	<input type="checkbox"/> SCBA Cylinder Hydrostatic Test Records	<input type="checkbox"/> SCBA/PASS In Service Duty Period Inspection
<input type="checkbox"/> SCBA Weekly Inspection Records for Reserves	<input type="checkbox"/> SCBA Annual Full-Function Test Records	<input type="checkbox"/> SCBA Full Function Test Machine Calibration	<input type="checkbox"/> SCBA Maintenance Authorization Certificate	<input type="checkbox"/> CE Records
Non-Compliant or Missing Training Facility Records				
<input type="checkbox"/> CTO hold Instructor III	<input type="checkbox"/> Training Records	<input type="checkbox"/> List Instructors on staff	<input type="checkbox"/> Reference Material	<input type="checkbox"/> In the required equipment
<input type="checkbox"/> If equipment is not owned, LOC	<input type="checkbox"/> Instantiate test/performance testing	<input type="checkbox"/> Master copies of exams	<input type="checkbox"/> Letters of assurance	

	10/20/22		10/20/22
Compliance Officer	Date	Department Representative*	Date

*37 TAC 445.17-The issuance of violation notices, administrative penalties, orders, and the permitting of a regulated entity to correct deficiencies in no way relieves the entity from the duty to, at all times, remain in complete compliance with the Code or commission rules or from the liability it could incur from failing to fulfill its statutory and regulatory duties.. Signature acknowledges receipt of any hand out materials.


City ManagerITEM NO. 7.1

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and acceptance of the Lampasas County Chamber of Commerce & Visitor Center Bi-Annual Report (Q3 & Q4).

Requested By: Melissa Unger, Chamber Executive Director

Submitted By: Becky Sims, City Secretary

Date Submitted: October 19, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Annual HOT Fund Operating Budget for Chamber of Commerce & Visitors Center

Attachments: Chamber of Commerce Bi-Annual Report

Summary Statement:

Lampasas County Chamber of Commerce & Visitor Center is requesting reimbursement in the amount of \$26,050.76 for their Bi-Annual Report, which contains both 3rd and 4th Quarter.

Recommendation:

To consider a motion to accept the report as presented and to reimburse the approved expenses in the amount of \$26,050.76.

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City Manager

ITEM NO. 7.2

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding approval of Master Cooperative Purchasing Agreement between the Sheriffs Association of Texas (“SAT”) and the City of Lampasas.

Requested By: Becky Sims, City Secretary

Submitted By: Becky Sims, City Secretary

Date Submitted: October 19, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

As defined in the Inter-Local Cooperation Act and State Cooperation in Local Purchasing Program, the City can enter into purchasing agreements with State and Local entities which satisfy the legal bidding requirements of state law. Defender Supply recommended Staff to reach out to the Sheriffs Association of Texas (“SAT”) who participates in Local Purchasing Programs with State, City & County entities. The City currently has an agreement with LCRA, CTCOG, HGAC, TIPS and BuyBoard. There is no membership fee to join SAT; however, there is a \$350.00 administrative fee per purchase order. By entering into an agreement with SAT the City may purchase vehicles that have been competitively bid through SAT.

Recommendation:

To consider a motion to approve the Master Cooperative Purchasing Agreement between the Sheriffs Association of Texas (“SAT”) and the City of Lampasas and allow the City Manager or designee to execute all required documents.



VEHICLE PROCUREMENT

Vehicle Procurement

- Chassis
- Electric And Hybrid
- Passenger Vehicles
- Police Rated Vehicles
- Special Service Vehicles
- SUVs
- Trucks
- Vans - Cargo And Passenger

Welcome to the Sheriffs' Association of Texas Vehicle Procurement Program

The goal of the SAT's Vehicle Procurement Program is a cooperative bid program that achieves competitive pricing on police rated, special service, and administrative vehicles, trucks, and vans. The association's program helps to eliminate duplication of effort through the creation of one statewide bid that can be used by all 254 Sheriff's Offices in Texas, as well as units of local governments and political subdivisions including, but not limited to, county, local county board of public instruction, municipalities and/or police agencies.

Our role is to act as an advocate for your agency during the purchasing process and to provide Texas with a program that delivers great financial savings along with quality customer service, while using a system that is easy to navigate.

If you have any questions about the association's Vehicle Procurement Program please contact Jason Bennett at 919-459-8195 or jason@txsheriffs.org.

Purchasing agencies: please don't forget to submit a copy of your purchase orders to Kaylyn Mitman at kaylyn@txsheriffs.org.

For supporting documents including all bid awards for each of our bids, please click on the links below.

- [SAT Vehicle Terms and Conditions](#)
- [SAT Zone Map](#)
- [Quarterly Report Calendar](#)

[CLICK HERE FOR VENDOR REGISTRATION](#)

**BID 22-03-1008
VEHICLES OFFERED:**

- [Chassis](#)
- [Electric and Hybrid](#)
- [Passenger Vehicles](#)
- [Police Rated Vehicles](#)
- [Special Service Vehicles](#)
- [SUVS](#)
- [Trucks](#)
- [Vans-Cargo and Passenger](#)

Sheriffs' Association of Texas

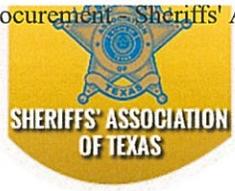


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Phone: 512-445-5888 • Fax: 512-445-0228

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MASTER COOPERATIVE PURCHASING AGREEMENT

This Master Cooperative Purchasing Agreement (“Agreement”), effective April 1, 2021, is made by and between the Sheriffs’ Association of Texas, Inc. (“SAT”), a Texas non-profit corporation, and the City of Lampasas, Texas (“End User”), a local government created under the laws of the State of Texas.

WITNESSETH

WHEREAS, SAT’s Vehicle Procurement Program (“VPP”) is a cooperative bid program where SAT solicits bids for vehicles to be purchased directly from vehicle vendors by units of local government or political subdivisions, including, but not limited to, municipalities and counties, local county boards of public instruction, and local public safety agencies or authorities; and

WHEREAS, the purpose of the VPP is to provide public procurement of quality goods to support effective and efficient government, ensuring the prudent use of public funds. This includes providing efficient delivery of products and services; obtaining best value through competition; offering fair and equitable competitive contracting opportunities for suppliers; and maintaining public confidence through ethical and transparent procurement practices; and

WHEREAS, SAT will serve as the “Contract Administrator” in the solicitation of bids process. The purpose of the solicitation for bids is to identify the most suitable manufacturer’s authorized dealer for the purchase of vehicles on a “no trade-in basis;” and

WHEREAS, the SAT Contract Administrator will award the bid to the lowest and best responsive bidder by specification and by manufacturer. The award will be determined by the price of the bid, qualifications based on a dealer’s facilities and financial resources, and demonstrated ability to perform the work in a satisfactory manner;

NOW, THEREFORE, SAT and the End User agree as follows:

1.0 **Responsibilities of the parties.**

- 1.1 The SAT will identify, solicit, and invite interested vehicle vendors, including but not limited to vehicle manufacturers, dealers and certified representatives, to submit bids for vehicles.
- 1.2 The SAT will develop and provide all necessary solicitation, bid, and contract award documents which will enable End User to purchase vehicles directly from vendors at a competitive price.
- 1.3 The SAT will consult with the End User as needed in order to facilitate End User’s purchase of vehicle through the VPP.

- 1.4 The SAT will prepare "solicitation for bid" documents in order to obtain price commitments from manufacturers and dealers for the sale of vehicles to End User.
- 1.5 The End User agrees to be bound by the SAT Vehicle Procurement Program Solicitation for Bids and Contract Terms and Conditions, which is attached hereto and incorporated by reference as if fully set forth herein.
- 1.6 The End User agrees to provide to the SAT all information and assistance requested by the SAT that is reasonably necessary to remain in compliance with the Vehicle Procurement Program Solicitation for Bids and Contract Terms and Conditions.

2.0 **Compliance with Laws.** SAT and End User each represent and warrant to the other party that each has obtained all regulatory approvals and licenses necessary to enter into and perform under the terms and conditions of this Agreement. Further, the SAT and the End User represent and warrant to the other party that each is in compliance with all applicable laws and regulations and each party covenants to remain in compliance with such laws and regulations during the term of this Agreement.

3.0 **Term.** The term of this Agreement shall commence on the date set out above and shall continue in effect for one (1) year. Thereafter, this Agreement shall renew automatically for successive one (1) year terms ending on the initial anniversary date each year.

4.0 **Termination.** This Agreement may be terminated by either party at any time without cause by written notice to the other party given at least ninety (90) days in advance of the effective date of termination.

5.0 **Trademarks and Copyrights.** The parties reserve the right to the control and use of their names and all seals, symbols, trademarks, or service marks presently existing or later established. Neither party shall use the other party's name, seals, symbols, trademarks, or service marks in advertising or promotional materials or otherwise without the prior written consent of such other party unless agreed to in this document. Any use by a party, without the approval of the other party, of the name, symbols, trademarks or service marks of such other party shall cease immediately upon the earlier of written notice of such other party or termination of this Agreement. Each party hereby grants the other party the right to use its name, address, and telephone number in connection with the other party's obligations hereunder.

6.0 **Notices.** Any notice required to be given pursuant to the terms of this Agreement shall be in writing and shall be sent by certified mail, return receipt requested, postage prepaid to the recipient at its respective address designated on the signature page of this Agreement.

7.0 **Independent Contractors.** The SAT and the End User are each acting as independent contractors under this Agreement and not as a partner, joint venture or employee of any other party to this Agreement. Each party shall be responsible for all taxes or similar charges payable with respect to any amounts received by such party under this Agreement. End User shall have no authority to bind SAT to any agreement or obligation. SAT shall have no authority to bind End User to any agreement or obligation. No party shall make any representations to the contrary.

The responsibilities of the SAT in administering the VPP are limited to those specified in the SAT Vehicle Procurement Program Solicitation for Bids and Contract Terms and Conditions, attached hereto and incorporated by reference as if fully set forth herein. This Agreement shall not create additional legal obligations for SAT beyond those specified in the attached Terms and Conditions.

8.0 **Amendments.** The parties reserve the right to amend or terminate this Agreement, as provided herein or as specified by amendment. All amendments or modifications to this Agreement must be mutually agreed to in writing by the End User and the SAT.

9.0 **Severability.** If any portion of this Agreement shall, for any reason, be invalid or unenforceable, such portion shall be ineffective only to the extent of any such invalidity or unenforceability, and the remaining portion or portions shall nevertheless be valid, enforceable, and of full force and effect.

10.0 **Waiver.** The waiver by either party of any breach of, or failure to insist upon strict compliance with, any provision of this Agreement or warranty or representation set forth herein, shall not be construed as a waiver of any prior or subsequent breach of or failure of strict compliance with the same or any other provision. The failure to exercise any right hereunder shall not operate as a waiver of such right. All rights and remedies provided for herein are cumulative.

11.0 **Entire Agreement.** This Agreement, including any exhibits or attachments hereto, contains all of the terms and conditions agreed upon by the parties regarding the subject matter of this Agreement and supersedes any prior agreements, promises, negotiations or representations, either oral or written, relating to the subject matter of this Agreement.

12.0 **Execution in Counterparts.** This Agreement may be executed in multiple counterparts, each of which shall be deemed to be an original and all of which taken together shall constitute a single instrument.

13.0 **Assignment.** Neither party shall in any manner assign, subcontract, or otherwise delegate its rights, duties or obligations under this Agreement unless the other party approves of such assignment, subcontract, or delegation by prior written consent thereto.

This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.

14.0 **Force Majeure.** The obligations of the SAT and the End User hereunder shall be excused during any period of delay or inability to perform caused by matters such as strikes, acts of God, shortages of raw materials or power, an inability to obtain products or services after the parties use their best efforts to provide such products or services, governmental action or compliance with governmental requirements, whether voluntary or pursuant to order, or any other matter which is beyond the reasonable efforts of the parties to control.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement to be effective as of the day and year shown on the first page.

Sheriffs' Association of Texas, Inc.
1601 S. Interstate 35
Austin, TX 78741-2503

City of Lampasas, Texas
312 East Third Street
Lampasas, Texas 76550



SAT Authorized Signature

X

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City ManagerITEM NO. ~~7.3~~

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding the purchase of a 2023 Chevy Tahoe for the Lampasas Fire Department in an amount not to exceed \$65,000.00

Requested By: Jeffry Smith, Fire Chief

Submitted By: Jeffry Smith, Fire Chief

Date Submitted: October 19, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Funds approved for Budget Year 2022-2023 GL 10-530-5520

Attachments: Quotes

Summary Statement:

In May 2022, Staff received a quote from Silsbee in the amount of \$57,627.50, as of Friday, September 30, 2022 they do not have any Chevy Tahoe's in their fleet. Staff received a quote from Jim Hoffpauir, Inc in the amount of \$59,695.00 for the vehicle only and from Caldwell Country Chevrolet (Buyboard Vendor) in the amount of \$64,131.00 that does include the upfit equipment. Defender Supply recommended Staff to reach out to the Sheriffs Association of Texas ("SAT") who participates in Local Purchasing Programs with State, City & County entities. Reliable Chevrolet through SAT quoted \$54,847.95 for a 2023 Tahoe outfitted including equipment by Defender Supply.

Recommendation:

To consider a motion to approve the purchase of a 2023 Chevy Tahoe for the Lampasas Fire Department from Reliable Chevrolet through SAT in the amount of \$54,847.95 with approval for Staff to purchase additional needed equipment such as mobile radio, charging system for various batteries, flashlight, and water extinguisher in an amount not to exceed \$65,000.00.

SHERIFFS ASSOCIATION OF TEXAS	CONTRACT PRICING WORKSHEET For MOTOR VEHICLES Only	Contract No.: 22-03-1008	Date Prepared: 10/6/2022
--------------------------------------	--------------------------------------------------------------	---------------------------------	---------------------------------

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be emailed to Reliable Chevrolet @ dadams@reliablechevrolet.com or faxed to **972-952-8172**. Therefore please type or print legibly.

Buying Agency:	CITY OF LAMPASAS	Contractor:	RELIABLE CHEVROLET
Contact Person:		Prepared By:	DOUG ADAMS
Phone:		Phone:	972-952-1561
Fax:		Fax:	972-952-8172
Email:		Email:	dadams@reliablechevrolet.com

Spec #:	107	Description:	2023 TAHOE 5W4
---------	-----	--------------	-----------------------

A. Product Item Base Unit Price Per SAT Contract:	LUPINE DISTRICT	37029.3
----------------------------------------------------------	------------------------	---------

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
AZ3 - 40/20/40 FRONT SEAT	0	5W4 - ALL THE STD FEATURES OF THE SSV	INCL
V76 - TOW HOOKS	46	AG2 - POWER PASSENGER SEAT - REQUIRED	INCL
5T5 - VINYL REAR SEAT	0		
TGK - SPECIAL COLOR VICTORY RED	410	VK3 - FRONT LICENSE PLANT BRACKET - REQ'D	INCL
5W4 - ALL EXTERIOR BODY PARTS VIC RED	228		
		5YR/100,000 POWERTRAIN WARRANTY	INCL
		2 KEYS AT DELIVERY	INCL
		Subtotal From Additional Sheet(s):	
		Subtotal B:	684

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
UPFIT BY DEFENDER SUPPLY EST #34734	16784.65		
		Subtotal From Additional Sheet(s):	
		Subtotal C:	16784.65

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).	For this transaction the percentage is:	45%
----------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------	-----

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)			
Quantity Ordered:	1	X Subtotal of A + B + C:	54497.95 = Subtotal D: 54497.95

E. SAT Order Processing Charge (Amount Per Current Policy)	Subtotal E:	\$350
-------------------------------------------------------------------	-------------	-------

F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges			
Description	Cost	Description	Cost
		DELIVERY	INCL
EXTERIOR COLOR --- SPECIAL COLOR RED		Subtotal F:	0

Delivery Date:	TBD	G. Total Purchase Price (D+E+F):	54847.95
-----------------------	-----	-----------------------------------------	----------



Vehicle Quote

Quote No.: DL 220135
 Exp. Date: Nov 9, 2022

Prepared for: Lampasas Fire Department
 Lampasas Texas
 Jeff Smith
 smith@cityoflampasas.com

Buy Board 601-19

NAME	PRICE	QTY	SUBTOTAL
2023 Chevrolet Tahoe SSV 4x4 2023 Chevrolet Tahoe SSV 4x4 Specifications - Red	\$45,500.00	1	\$45,500.00
			
Upfit Equipment CAPQ:105859	\$16,931.00	1	\$16,931.00
Floor Plan Interest	\$1,200.00	1	\$1,200.00
Delivery	\$100.00	1	\$100.00
COOP Fee	\$400.00	1	\$400.00
			\$64,131.00
		Discount	\$0.00
		Tax	\$0.00
		Total	\$64,131.00

****PRICES/QUOTES ARE VALID FOR THIRTY (30) DAYS DUE TO SUPPLY CHAIN CONSTRAINTS. REVERIFY PRICING BEFORE ISSUING A PURCHASE ORDER. COMMODITY SURCHARGES MAY APPLY AFTER A PURCHASE ORDER IS ISSUED****



Quote

Date: 10/4/2022
 Quote #: CAPQ-105859



CAP FLEET

2603 Taylors Valley Road
 Belton, TX 76513
 Office 254-773-1959

Name / Address
 Lampasas Fire Department
 1107 Fourth St., Lampasas, Texas 76550

Ship To:
 Lampasas Fire Department
 Jeff Smith
 1107 Fourth St., Lampasas, Texas 76550

Salesperson:	Bary Bedford
Email:	jsmith@cityoflampasas.com
Contact Name:	Jeff Smith

Year:	2023
Make:	Chevrolet
Model:	TAHOE SSV

Job Description:

Quote Summary

Per Vehicle Subtotal	\$16,931.00
Per Vehicle Tax	\$0.00
Per Vehicle Total	\$16,931.00

Vehicles Quoted: 1

Grand Total \$16,931.00

****PRICES ARE VALID FOR 30 DAYS BUT ARE SUBJECT TO CHANGE DUE TO SUPPLY CHAIN CHALLENGES.
 REVERIFY PRICING BEFORE ISSUING A PURCHASE ORDER. COMMODITY SURCHARGES MAY APPLY AFTER PO IS ISSUED.
 ALL CANCELLED ORDERS ARE SUBJECT TO A 20% RESTOCKING FEE****

I hereby authorize the install work therein set forth to be done by CAP Fleet Upfitters, together with the furnishing by CAP Fleet Upfitters of the necessary parts and other material for such install and agree that CAP Fleet Upfitters is not responsible for any delays caused by unavailability or delayed availability of parts or material for any reason; that CAP Fleet Upfitters neither assumes or authorizes any other person to assume for CAP Fleet Upfitters any liability in connection with such install; that CAP Fleet Upfitters shall not be responsible for loss or damage to the above vehicle, or articles left therein; in case of fire, theft, any Act of God, or other cause beyond CAP Fleet Upfitters control; that CAP Fleet Upfitters employees may operate the above vehicle on streets, highways, or elsewhere for the purpose of testing and/or inspecting such vehicle.

WWW.CAPFLEET.COM

QUOTES ARE GOOD FOR 30 DAYS.

PLEASE SIGN BELOW IF ALL ITEMS & QUANTITIES ARE APPROVED.

X _____ Date: / /

Quote

Date 10/4/2022
 Quote # CAPQ-105859



CAP FLEET

2603 Taylors Valley Road
 Belton, TX 76513
 Office 254-773-1959

QTY	Part #	Part Details
CONSOLE/MDT		
1	C-VSW-1012-TAH	12.5" WIDE MEDIUM HEIGHT ANGLED 22" VEHICLE-SPECIFIC CONSOLE FOR 2021-2022 CHEVROLET TAHOE POLICE PURSUIT VEHICLE
1	C-EB40-CCS-1P	1-PIECE EQUIPMENT MOUNTING BRACKET, 4" MOUNTING SPACE, FITS WHELEN CENCOM,CCSRN,CCSRNTA,MPC03
1	CUP2-1001	SELF-ADJUSTING DOUBLE CUP HOLDER
1	C-ARM-102	SIDE MOUNT ARMREST
1	C-APW-1258	12" ACCESSORY POCKET, 5.8" DEEP FOR 3.3" W SECTION OF WIDE CONSOLES
1	C-FPW-5	5" FILLER PLATE FOR WIDE VSW CONSOLES
1	C-LP2-PS1-USB	2 LIGHTER PLUG OUTLET W/1 USB CUT OUTS
1	C-HDM-204	8.5" HEAVY-DUTY TELESCOPING POLE, SIDE MOUNT, SHORT HANDLE
1	C-MD-119	11" SLIDE OUT LOCKING SWING ARM WITH LOW PROFILE MOTION DEVICE ADAPTER
1	C-EB25-XTL-1P	1-PIECE EQUIPMENT MOUNTING BRACKET, 2.5' MOUNTING SPACE, FITS MOTOROLA XTL2500,XTL5000-05,APX7500
ELECTRONICS		
1	338265	3/4 IN MOUNT 25 FT RG58/U MINI-UHF LOOSE
EMERGENCY LIGHTING		
1	LGYS54CORETD-DD	54" DUO LEGACY FULLY POPULATED W/SMOKED LENSES W/TAKEDOWNS (DRIVER SIDE RED/WHITE FRONT; RED/AMBER REAR; PASSENGER SIDE RED/WHITE FRONT; RED/AMBER REAR); C399 CORE SIREN; CEM16 EXPANSION MODULE; CV2V SYNC; C399K*; SA315U SPEAKER; SAK*; STPKT*
1	SA315U	SA315U SPEAKER, BLACK PLASTIC
1	EB2SP3RY	LEGACY WCX 54" D/D/D/D PROMO - W/TAKEDOWNS AND SMOKE LENSES
1	C399	CENCOM CORE WCX CONTROL CENTER
1	CEM16	WECANX 16 OUTPUT EXPANSION MOD
1	CV2V	VEHICLE TO-VEHICLE SYNC MODULE
1	C399K6	OBD II CANPORT KIT TAHOE/SUB
1	CCTL7	WECANX 21 BUTTON/SLIDE CTRL HD
1	SAK70	SA-315 MT KIT 2021 CHEVY TAHOE
1	STPKT101	LIGHTBAR STRAP KIT #101
4	I3JC	TRIO ION R/B W/ WHT OVERRIDE Wiring Instructions : WIRE DUO W/ OVERRIDE Mounting Location : LC - PB LIGHT CHANNEL Notes: R/W
1	I3JC	TRIO ION R/B W/ WHT OVERRIDE Wiring Instructions : WIRE DUO W/ OVERRIDE Mounting Location : PB145 - DS SIDE 45 Notes: R/W
1	I3JC	TRIO ION R/B W/ WHT OVERRIDE Wiring Instructions : WIRE DUO W/ OVERRIDE Mounting Location : PB245 - PS SIDE 45 Notes: R/W

Quote

Date 10/4/2022
 Quote # CAPQ-105859



CAP FLEET

2603 Taylors Valley Road
 Belton, TX 76513
 Office 254-773-1959

QTY	Part #	Part Details
2	I3JC	TRIO ION R/B W/ WHT OVERRIDE Wiring Instructions : WIRE DUO W/ OVERRIDE ; WIRE TRIO W/ BRAKE ; WIRE WHITE OVERRIDE ON REVERSE & SCENE Mounting Location : LP - ON BRACKET Notes: NO BLUE
1	IONBKT1	ION LICENSE PLATE BKT HORIZ.
1	3SRCCDCR	3" ROUND SPLIT RED/WHT COMPART Notes: OVER CONSOLE
2	3SRCCDCR	3" ROUND SPLIT RED/WHT COMPART Notes: IN CARGO AREA WITH SWITCH ON DS D PILLAR.
1	SWITCH	LIGHTED ROCKER SWITCH
2	ENT3C3D	INTERSECTOR SURFACE MOUNT LIGHT, 9-32 VDC, CHROME HOUSING, 16 LEDS, DUAL COLOR - RED/WHITE Mounting Location : MIR3 - UNDER MIRROR BODY MT
1	PMP2BKUMB5-P	UNDER MIRROR MOUNT BRACKET KIT (EACH) FOR INSTALLATION ON CHEVROLET TAHOE POLICE PURSUIT & CIVILIAN VEHICLES 2022 FOR USE WITH MPOWER 3" AND 4" STUD OR QUICK MOUNT AND INTERSECTOR SURFACE MOUNT, PASSENGER SIDE Mounting Location : MIR3 - UNDER MIRROR BODY MT
1	PMP2BKUMB5-D	UNDER MIRROR MOUNT BRACKET KIT (EACH) FOR INSTALLATION ON CHEVROLET TAHOE POLICE PURSUIT & CIVILIAN VEHICLES 2022 FOR USE WITH MPOWER 3" AND 4" STUD OR QUICK MOUNT AND INTERSECTOR SURFACE MOUNT, DRIVER SIDE Mounting Location : MIR3 - UNDER MIRROR BODY MT
4	I3JC	TRIO ION R/B W/ WHT OVERRIDE Wiring Instructions : WIRE DUO W/ OVERRIDE Mounting Location : RB1 - RUNNING BOARDS Notes: 2 EACH RUNNING BOARD. R/W ONLY. WHITE ON ALLEY AND SCENE
1	I3JC	TRIO ION R/B W/ WHT OVERRIDE Wiring Instructions : WIRE DUO Mounting Location : RQGL1 - REAR QTR GLASS -DS- LOW Notes: R/W ONLY
1	I3JC	TRIO ION R/B W/ WHT OVERRIDE Wiring Instructions : WIRE DUO Mounting Location : RQGL2 - REAR QTR GLASS - PS - LOW Notes: R/W ONLY
1	BS548-BSSP28RA	I-E RST WCX 8-LT S/D 21 TAHOE; 8 DUO R/A LTHD PROMO PKG
2	TLI2D	ION T-SERIES LINEAR DUO R/W Mounting Location : LG1 - LIFTGATE - RECESSED IN TRIM Notes: BOTTOM LIP
2	TIONFC	CHROME FLANGE FOR ION T-SERIES
EXTERIOR		
1	5168-F	LR SERIES PUSH BUMPER; LIGHT READY PUSH BUMPER FRAME (MASK NOT INCLUDED - REQUIRES A 2-LIGHT MASK PLATE, OR A 4-LIGHT MASK PLATE OR A BLANK MASK); STEEL; SEMI-GLOSS BLACK; 21-23 CHEVY TAHOE PPV SSV
1	5168WHD	HEAVY DUTY WRAPAROUND BRUSH GUARDS; MOUNTS TO STEEL OR ALUMINUM PUSH BUMPER; STEEL; SEMI-GLOSS BLACK; 21-23 CHEVY TAHOE PPV SSV
1	4L61-M1B	LR MASK; 4-LIGHT MASK PLATE (WHELEN ION); STEEL; SEMI-GLOSS BLACK; UNIVERSAL
STORAGE		
1	C-TTP-TAH-102	FORWARD ELECTRONICS MOUNTING TRUNK TRAY STORAGE BOX FOR 2021-2022

Quote

Date 10/4/2022
 Quote # CAPQ-105859



CAP FLEET

2603 Taylors Valley Road
 Belton, TX 76513
 Office 254-773-1959

QTY	Part #	Part Details
		CHEVROLTE TAHOE Notes: HAVIS ELECTRONICS MOUNTED HERE

QTY	Part #	Description
1	DISPOSAL	DISPOSAL FEE (FOR OEM PARTS NOT PICKED UP ON DELIVERY)
1	PDKIT	POWER DISTRIBUTION KIT
1	PROGFEE	PROGRAMMING FEE
1	INSPECT	ALL CAP FLEET INSPECTIONS COME WITH AN AGENCY LIMITED LIFETIME WARRANTY
1	DEALER	DEALER PREP
1	WIRING HARNESS	WIRING HARNESS
1	SHOP SUPPLIES	SHOP SUPPLIES
1	LABOR	LABOR
1	SHIPPING	SHIPPING
1	GRAPHICS	CUSTOM GRAPHICS
1	TINT	TINT, FRONT WINDOWS ONLY

QTY	Make	Model	Used
1	ANTENNA	CUSTOM	<input type="checkbox"/>
1	Motorola	APX 6500	<input checked="" type="checkbox"/>
1	Havis	DOCK	<input type="checkbox"/>



brian.holtzclaw

JIM HOFFPAUIR, INC.

ATTENTION ALL USERS: When using Order Workbench (OWB), please DO NOT disable pop-up windows functionality. OWB uses pop-up windows to display business critical alerts, confirmations and warning messages while in transactions. For assistance, contact the OWB Help Desk at 1-888-337-1010.

jvm004 | Logout

ORDER Workbench | Main > Order Vehicles > Quick Order

- PLAN & FORECAST
- ORDER VEHICLES
- MANAGE INVENTORY
- LOCATE VEHICLES
- DELIVER VEHICLES
- REPORTS & TOOLS

Quick Order



Enter BFC

GO

BAC: 112223 BFC: 1 Name: JIM HOFFPAUIR, INC.

This page will allow you to quickly create and submit a preliminary order, request for order or stored configuration.

→ Load Autobook Order

→ Manage My Default Settings

Select Model Criteria *indicates required field

Year*: 2023	Division*: CHEVROLET TRUCK	Distribution Entity*: RET RETAIL
Allocation Group*: TAHOE	Order Type*: TRE-Retail Stock	
Model*: CK10706 - Tahoe: 4WD		

Charge To BAC*: 112223	Charge To BFC*: 1	Quick Order Interactive mode:
Ship to BAC*: 112223	Ship to BFC*: 1 > Verify BAC	ON <input checked="" type="radio"/> OFF <input type="radio"/>

RELATED LINKS

- View My Preliminary Orders
- Request for Order List
- View Stored Configurations
- View My Allocation and Constraints
- US On-Line Order/Reference Guide

START QUICK ORDER

Options (12/12 completed)	Quantity / Other Info (2/2 completed)	Summary (0/0 completed)
-------------------------------------	-------------------------------------------------	-----------------------------------

Summary Information

Model Information

Year: 2023	Division: CHEVROLET TRUCK	Distribution Entity: RET RETAIL
Allocation Group: TAHOE	Model: CK10706	Order Type: TRE-Retail Stock
Charge To BAC: 112223	Ship to BAC: 112223	Quantity: 1
Requested TPW:	Primary FAN:	End-User FAN:
MSRP w/DFC†: \$59,695.00	Invoice w/DFC†: \$56,543.20	
GMS w/DFC†: \$54,653.27	Supplier w/DFC†: \$56,843.20	

Vehicle Specifications

PEG:	1LS - LS Preferred Equipment Group
Primary Color:	01U - Special Color Paint (SEO)
Trim:	H0U - 1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim

Additional Options

5T4 - (SEO) Victory Red exterior body colored parts	A2X - Power Seat Adjuster (Driver's Side)
A50 - Seats: Front, Bucket, Full Feature	ARN - Seat, 3rd row 60/40 Bench, manual
AT6 - Seat, 2nd row 60/40 Bench, manual	ATH - Keyless Open & Keyless Start
B30 - Floor Covering: Carpet, Color Keyed	B58 - Floor Mats, color-keyed, carpeted 1st and 2nd row
BTV - Remote Engine Starting Pkg	BVE - Assist Steps, Black
C6H - GVW Rating 7500 Lbs	CJ2 - Climate Control, Electronic -

Vehicle only

D07 - Center Floor Console, fixed
 FE9 - Federal Emissions
 IOR - Chevrolet Infotainment, 7" Color Screen
 KC4 - Cooler, Engine Oil
 KNP - Transmission Cooling System
 L84 - Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
 N37 - Steering Column, Manual Tilt & Telescoping
 PRF - Remote Access Plan
 QDF - Tires: 265/65 R18 All Season, Blackwall
 TBZ - Buckle-To-Drive
 TGK - Special Paint (SEO)
 U2K - SiriusXM Satellite Radio (subscription)
 UDD - Driver Info Display
 UE4 - Following Distance Indicator
 UHX - Lane Keep Assist/Departure Warning
 UK3 - Radio Controls -Steering Wheel
 USR - USB Data ports, 2 within center console
 UVB - Rear Vision Camera, HD
 VK3 - Front License Plate Mounting Provisions
 Z82 - Trailing Package

Multi-zone
 DLF - Mirrors, O/S: Power, Heated
 GU5 - Rear Axle: 3.23 Ratio
 K34 - Cruise Control
 K14 - 120 Volt Electrical Receptacle, In Cab
 KW5 - Alternator, 220 AMP
 MHS - 10-Speed Automatic
 PED - Chevy Safety Assist
 PZX - Wheels: 18" Aluminum with high-polish finish
 R6Q - Processing Option
 TB4 - Liftgate, Rear, manual
 TQ5 - Headlamps, Intellibeam
 UD5 - Parking Assist, Front & Rear Sensors
 UE1 - OnStar Communication System
 UEU - Sensor, Forward Collision Alert
 UHY - Automatic Emergency Braking
 UKJ - Sensor, Front Pedestrian Braking
 UTJ - Theft Protection System, Unauthorized Entry
 V55 - Luggage Rack, side rails, chrome
 YK6 - SEO Processing Option
 ZW7 - Suspension Package, Premium Smooth Ride

(0/0 completed)

< PREVIOUS

NEXT >

CANCEL

SAVE STORED CONFIGURATION

SUBMIT PRELIMINARY ORDER

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GM Pricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.

Order Workbench: [FAQs](#) [Site Map](#)

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no chevy tattoos available

PRODUCT PRICING SUMMARY
TIPS USA 210907 AUTOMOBILES
 VENDOR- Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF LAMPASAS Prepared by: RICHARD HYDER
 Contact: CHIEF JEFF SMITH 512.556.2304 Phone: 409.300.1385
 Email: FIRECHIEF@CITYOFLAMPASAS.COM Email: RHYDER.COWBOYFLEET@GMAIL.COM
 Product Description: FORD EXPEDITION Date: September 26, 2022

A. Bid Item: 22 A. Base Price: \$ **41,228.00**

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
UIF/UIG	EXPEDITION SSV 102A 4X4 REG LENGTH	\$ 4,845.00	18B	BLACK PLATFORM RUNNING BOARDS	\$ 405.00
99T	3.5L V6 ECOBOOST	\$ -	536	HD TRAILER TOW PKG	\$ 795.00
PQ	EXTERIOR RACE RED	\$ -	64X	18" ALUMINUM WHEELS	\$ -
LH	INTERIOR EBONY CLOTH FRONT	\$ -			
	REMOTE KEYLESS ENTRY	\$ -			
	REAR AIR CONDITIONING	\$ -			
	REMOTE KEYLESS ENTRY	\$ -			
	VINYL FLOORING	\$ -			
	NO FACTORY CONSOLE	\$ -			
Total of B. Published Options:					\$ 6,045.00
Published Option Discount (5%)					\$ (302.25)

C. Unpublished Options

Description	Bid Price	Options	Bid Price
PUIG UPGRADE TO 2023 MODEL	\$ 5,500.00		
LAMPASAS FIRE EXPD EQUIP 093022	\$ 10,810.00		
ON SITE GRAPHICS PKG	\$ 1,450.00		
Total of C. Unpublished Options:			\$ 17,760.00

D. Floor Plan Interest (for in-stock and/or equipped vehicles): \$ -

E. Lot Insurance (for in-stock and/or equipped vehicles): \$ -

F. Contract Price Adjustment: _____ \$ -

G. Additional Delivery Charge: 283 miles \$ 495.25

H. Subtotal: \$ 65,226.00

I. Quantity Ordered 1 x H = \$ 65,226.00

J. Trade in: _____ \$ -

K. Total Purchase Price **\$ 134,606.00**

QUOTE

AGENCY LAMPASAS FIRE
 DATE QUOTED 28-Sep-22
 SALESMAN RICHARD HYDER

PART NUMBER		DESCRIPTION	UNIT PRICE	EXT PRICE
2023 FORD EXPEDITION SSV				
W.BSF48X	1	INNER-EDGE FST DUO R/W	\$ 3,395.00	\$ 3,395.00
W.BS488	1	INNER-EDGE RST DUO R/A		INC
W.C3997	1	CORE W/21 PUSHBUTTON CONTROLLER		INC
W.CC5K5	1	OBD II CANPORT		INC
W.TXSA315P	1	100W SIREN SPEAKER		INC
W.TXSAK1	1	SPEAKER BRACKET		INC
				\$ -
SO.EMPS2QMS4D	4	MPWR R/W (D-PILLAR)	\$ 125.00	\$ 500.00
W.VTX609R	2	VERTEX RED (REAR CORNER)	\$ 85.00	\$ 170.00
W.IOND	4	ION RED/WHITE (GRILL)	\$ 120.00	\$ 480.00
SO.ENT2B3D	2	INTERSECTOR R/W (UNDER MIRROR)	\$ 155.00	\$ 310.00
W.IOND	2	ION RED/WHITE (LIC PLATE)	\$ 120.00	\$ 240.00
W.IONBKT1	1	LIC PLATE BRACKET	\$ 25.00	\$ 25.00
W.AVC12D	2	AVENGER R/W (QTR GLASS)	\$ 195.00	\$ 390.00
SO.ECVDMLTAL00	1	R/W DOME LIGHT (OVER CONSOLE)	\$ 70.00	\$ 70.00
W.3SRCCDCR	1	COMPARTMENT LIGHT (CARGO AREA)	\$ 65.00	\$ 65.00
DC.7900071	1	3-WAY SWITCH (CARGO AREA)	\$ 5.00	\$ 5.00
911.CH15	1	15 CIRCUIT 911 HARNESS	\$ 595.00	\$ 595.00
HAV.C-VSW-3000-EXPD-2	1	HAVIS WIDE CONSOLE	\$ 790.00	\$ 790.00
HAV.CUP2-1001	1	DUAL CUP HOLDER	\$ 45.00	\$ 45.00
HAV.C-ARM-102	1	ARM REST	\$ 70.00	\$ 70.00
HAV.C-MC	2	MIC CLIP	\$ 10.00	\$ 20.00
HAV.C-MCB	2	MIC CLIP BRACKET	\$ 13.00	\$ 26.00
HAV.C-HDM-214	1	SIDE MOUNT INTERNAL POLE	\$ 90.00	\$ 90.00
HAV.C-MD-119	1	11" LOCKING SLIDE ARM	\$ 230.00	\$ 230.00
HAV.C-ADP-112	1	ADAPTER	\$ 14.00	\$ 14.00
		NO PUSHBUMPER AVAILABLE		
		INSTALL CUSTOMER SUPPLIED		
		RADIO		
		DOCKING STATION		
		PARTS		\$ 7,530.00
		INSTALLATION	\$ 35.00	\$ 3,150.00
		SHOP SUPPLIES		\$ 60.00
		FREIGHT		\$ 70.00
		TOTAL		\$ 10,810.00



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City ManagerITEM NO. 7.4

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding purchase of SRO equipment as defined in the Interlocal Agreement with LISD in August 2022 in an amount up to \$49,500.00

Requested By: Jody Cummings, Police Chief

Submitted By: Jody Cummings, Police Chief

Date Submitted: October 20, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Funding and expenditures are identified; however not budgeted. Items will be reimbursed as identified in the Interlocal Agreement.

Attachments: Itemized list

Summary Statement:

This item has been placed on the agenda to allow Staff to move forward with the purchase of additional equipment as defined in the Interlocal Agreement. LISD will reimburse expenses up to \$49,500.00. Equipment Total = (\$18,141.00 x 2 officers) = **\$36,282.00**, One-Time Software Licensing 2 new SROs, (\$2,090.00 x 2 vehicles) = **\$4,180.00**, Annual Reoccurring Computer Costs 2 New SROs: (\$4,427.00 x 2 officers) = **\$8,854.00**.

Recommendation:

To consider a motion to approve the purchase of SRO equipment in the amount of \$49,316.00 that is a reimbursable expense per Interlocal Agreement with LISD.

Officer Uniform and Equipment Costs

Uniforms & Equipment

Initial Costs

***Per officer cost*

Item	Cost
Badge	\$120.00
Uniform (1 set)	\$150.00
High Visibility Shirt	\$100.00
Body Armor	\$990.00
Raincoat	\$120.00
Winter coat	\$400.00
Traffic Vest	\$60.00
Inner and outer duty belt	\$100.00
Handcuff Cases X2	\$60.00
Handcuffs	\$50.00
Magazine Case	\$40.00
Asp and scabbard	\$145.00
Pepper spray holder	\$30.00
Pepper Spray	\$15.00
Holster	\$150.00
Handgun	\$476.00
Shotgun w/accessories	\$750.00
Rifle w/accessories	\$1,500.00
Hearing Protection	\$50.00
Tourniquet Carrier	\$40.00
Tourniquet	\$20.00
Flashlight	\$120.00
Flashlight holder	\$25.00
Taser Holster	\$60.00
Taser	\$1,200.00
Portable Radio w/carrier	\$6,000.00
Body Camera	\$1,445.00
Breaching Tools	\$250.00
Plate Carrier with Rifle Plates	\$500.00
Stop sticks	\$500.00
Brother Printer	\$675.00
PBT	\$500.00
AED	\$1,500.00

Total per officer	\$18,141.00
Total 2 officer	\$36,282.00

Annual Reoccurring Costs

***Per officer cost*

Item/Subscription	Annual Cost
Netmotion	\$120.00
Computer Wifi	\$600.00
Cell Phone	\$480.00
Mobilecite/Mobilecite License	\$380.00
Annual Training Conference	\$2,200.00
OSS training Subscription	\$57.00
Watchguard Video Support	\$590.00

Total per officer	\$4,427.00
Total 2 officers	\$8,854.00

One Time Software Licensing

Mobilecite/Mobilelink	\$2,090.00
-----------------------	------------

Total per officer	\$2,090.00
Total 2 officers	\$4,180.00

City Manager

ITEM NO. 7.5

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding the purchase of the EMD Radio Upgrade as defined in the Interlocal Agreement with Lampasas County.

Requested By: Jody Cummings, Police Chief

Submitted By: Jody Cummings, Police Chief

Date Submitted: October 20, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Funding and expenditures are identified; however not budgeted. Items will be reimbursed as identified in the Interlocal Agreement.

Attachments: Itemized list

Summary Statement:

This item has been placed on the agenda to allow staff to move forward with the purchase of Emergency Medical Dispatch (EMD) radio upgrades as defined in the Interlocal Agreement. The County has agreed to reimburse expenses up to \$281,641.12 for the first year. At this time Staff would like to purchase the computer in the amount of \$1,300.00, the EMD Program in the amount of \$31,794.61, the radio console upgrade in the amount of \$51,601.79 and the programming fee in the amount of \$714.70 for a total reimbursable amount of **\$85,411.10**.

Recommendation:

To consider a motion to approve the purchase of needed EMD equipment in the amount of \$85,411.10 that is a reimbursable expense by Lampasas County.

Lampasas Police Ambulance Emergency Dispatch Monetary Calculations

Year 1

\$173,246.46 - 3 additional dispatchers encumbered pay & benefits (see attached)

\$1,260.00 - 3 additional dispatchers initial 1st year training (basic \$330.00, TLETS \$930.00)

\$18,728.56 – 6 current dispatchers adjusted encumbered pay & benefits (see attached)

\$1,300.00 – 1 computer for an additional work station

\$31,794.61 - EMD Program (\$27,794.61, yearly maintenance \$2,000.00, records interface \$4,995.00)

\$51,601.79 – Radio console, radio and tower upgrades for a dedicated EMS tone and talk channels

\$714.70 – Programming fee to add a dedicated EMS tone channel and EMS talk channel

\$281,641.12 - Total

Year 2

\$TBD - 3 additional dispatchers (hired year 1) encumbered pay & benefits

\$TBD – 6 current dispatchers adjusted encumbered pay & benefits

\$2,000.00 - EMD Program yearly maintenance

\$TBD - Total

Year 3

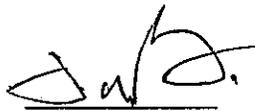
\$TBD - 3 additional dispatchers (hired year 1) encumbered pay & benefits

\$TBD – 6 current dispatchers adjusted encumbered pay & benefits

\$2,000.00 - EMD Program yearly maintenance

\$395.00 - biannual recertifications (dispatcher \$300.00 (\$30.00 x 10) and instructor \$95.00)

\$TBD - Total


City ManagerITEM NO. 7.6

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding a quote from Tyler Technologies, Sole Source Provider, for ExecuTime cloud-based Software as a Service (“SaaS”) for Time & Attendance digital application and hardware in the amount of \$30,509.00

Requested By: Ryan Ward, Assistant City Manager

Submitted By: Ryan Ward, Assistant City Manager

Date Submitted: October 20, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

This is budgeted in the Non-departmental Fund 10-599-5600

Attachments: ROI Spreadsheet, ExecuTime Material

Summary Statement:

As the City of Lampasas continues on a path of implementing a paperless workflow and this represents the first step to achieving that goal. Currently staff manages their time on a printed timesheet. Requests for time off approval are also currently a manual process, requiring numerous hours each month of staff time for review and approve. The ExecuTime application will allow this process to be automated, with accruals shown in real-time. The application will live in the cloud, eliminating the need for servers, hardware, software and continual updates. Along with the purchase of the application, timeclocks will be strategically installed at City facilities (Public Works, Golf course, etc.), allowing staff to clock in onsite. Incidentals that will be needed are badges, badge programing software and a badge print device, specifically for the sites with timeclocks.

Not only will the benefits be seen in time savings of staff, but the translation will equate to an approximate cost savings of \$10,000 yearly. There is also an added level of transparency and functionality for staff, in the event they want to login and manage their time in a self-serve format. There are yearly recurring fees of \$8,339.00 for the SaaS, as well as the Third-Party hardware (Timeclocks).

Recommendation:

To consider a motion to approve the purchase of Tyler Technologies ExecuTime and necessary hardware in the amount of \$30,509.00.

YEARLY ROI FOR EXECUTIVE PURCHASE

PROCESS	WEEKLY INPUT (HRS)	WEEKLY COST	BI-WEEKLY INPUT (HRS)	BI-WEEKLY COST	YEARLY COST
Staff Time		\$0.00	0.5	\$13.38	
Managers Time	0.5	\$15.01	1	\$30.01	
HR Coordinators	2	\$41.24	2	\$41.24	
Accountant		\$0.00	3	\$70.02	
Finance Dir.	0.5	\$21.80	3	\$130.80	
CM/ACM Time	1	\$63.22	2	\$126.44	
TOTALS	208	\$7,345.78	299	\$10,709.14	
PAPER COST @ \$0.10 EA	3300	\$330.00	5720	\$572.00	
INCLUSIVE TOTAL		\$7,675.78		\$11,281.14	\$18,956.92
ROI - INCLUSIVE OF RECURRING FEES		\$8,339.00	\$10,617.92	2.87	2024-2025
			SAVINGS YEARLY	YEARS	FY YEAR BREAK-EVEN



Quoted By: Robin Reeves
 Quote Expiration: 12/30/22
 Quote Name: Time and Attendance Powered by ExecuTime SaaS

Sales Quotation For:
 City of Lampasas
 312 E 3rd St
 Lampasas TX 76550-2820
 Kristy Acevedo
 +1 (512) 556-6831
 kacevedo@cityoflampasas.com

Tyler Annual Software – SaaS

Description	Annual
Tyler One	
Time & Attendance powered by ExecuTime	
Time & Attendance Mobile Access License	\$ 1,503
Time & Attendance	\$ 5,519
TOTAL:	\$ 7,022

Third Party Software & Hardware

Description	Quantity	Unit Price	Extended Price	Annual
Tyler One				
Time & Attendance powered by ExecuTime				
Touchscreen 7 : Proximity Reader	6	\$ 2,195	\$ 13,170	\$ 1,317
TOTAL:			\$ 13,170	\$ 1,317

Services

Description	Hours/Units	Extended Price	Maintenance
Time & Attendance powered by ExecuTime			
Professional Services	50	\$ 7,250	\$ 0
Time & Attendance Project Management	1	\$ 1,750	\$ 0
TOTAL:		\$ 9,000	\$ 0

Summary

	One Time Fees	Recurring Fees
Total SaaS		\$ 7,022
Total Third Party Hardware, Software, Services	\$ 13,170	\$ 1,317
Total Tyler Services	\$ 9,000	
Summary Total	\$ 22,170	\$ 8,339
Contract Total	\$ 30,509	

Detailed Breakdown of Professional Services (Included in Summary Total)

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.

- Fees for hardware are invoiced upon delivery.

- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.

- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software accessible to the Client (for Maintenance) or on the first day of the month following the date this quotation was signed (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the Agreement.

- Fees for services included in this sales quotation shall be invoiced as indicated below.

- o Implementation and other professional services fees shall be invoiced as delivered.

- o Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.

- o Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.

- o Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.

- o If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.

- o Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here:
<https://www.tylertech.com/terms/tyler-saas-services>.

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held
For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____



Time and Attendance

ExecuTime Time & Attendance™ provides small and large organizations with incredible cost savings and increased efficiency. In most local government entities, payroll processing, time tracking and benefits accrual tracking places an unnecessary strain on staff efficiency and limited budgets. ExecuTime™ fixes those issues and keeps them fixed while providing the highest ROI on the market. How do we do that?

- Effortlessly handle complex time tracking rules and pay codes
- Seamless, automated integration and synchronization with your IT environment and payroll software
- Powerful and user-friendly web-based interface for supervisors and staff
- Solid integration with numerous time collecting interfaces (web browsers, time clocks, phone, text messaging, IVR, proximity readers, biometrics and more)
- Dedicated technical and training support

Simplify Complex Time, Attendance and Benefit Tracking

By incorporating complex time tracking procedures that usually exist within public safety, public works and education, ExecuTime makes it easy for managers and staff of every department to enter and track time types, manage time-off requests and apply job costing all while handling multiple pay periods and FLSA guidelines.

Reduce Costly Errors

ExecuTime Time & Attendance drastically reduces errors and oversights by eliminating several of the manual tasks associated with collecting time and entering data into the payroll system.

Electronic capture of employee time offers a more accurate account of actual time worked and automates the process of collecting, calculating and entering employee hours each pay period. You generate precise timesheets for both hourly and salaried personnel and have access to historical data through audit trails and reports to ensure secure and effective management.

Time Efficiency and Cost Effectiveness

ExecuTime Time & Attendance automates the most labor-intensive tasks associated with timekeeping and gives that time back to your staff. Payroll clerks that spend days sorting through timecards will now complete the same duties in a fraction of the time. Many public sector organizations have already discovered that ExecuTime offers the most rapid ROI along with the most critical product features.

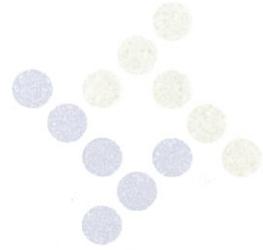
“Streamlining our payroll department, providing much better data access and reporting information and improving accuracy. It’s been great. I’d do it all over again.”

- Debbie Mammone, Lincoln City, Oregon

For more information, visit

www.tylertech.com

or email info@tylertech.com



ExecuTime Mobile Solutions

Workforce Management

ExecuTime™ mobile solutions allow employees and supervisors to have access to their time and attendance, as well as their scheduling, anytime, anywhere. Regardless of your location, you will have peace of mind knowing that you can effortlessly respond to any workforce management needs through your mobile or tablet device. Employees can easily clock in or out and access a variety of time and attendance tools. We understand that your workforce is not always behind a desk; there are many employees out in the field who need a time management solution that is just as mobile as they are. ExecuTime mobile solutions will dynamically increase the efficiency in which your workforce operates.

Answers at your Fingertips

Through your mobile device you can find out when your shift is, request time off and answers to the many other questions that come up throughout the day. This means that you don't have to call the administration office during work hours to find out how many days of vacation you have or if you can swap a shift with someone else. ExecuTime mobile solutions increase workforce productivity by putting the answers to your time management questions right at your fingertips.

This tool is not only a great benefit to employees but managers as well. Managers can resolve exceptions, approve timesheets and handle employee requests in real-time, while also having access to view job costing and employee schedules.

ExecuTime Mobile Benefits

- Allow supervisors to dynamically manage employees with real-time data
- Give employees the flexibility to manage their day from anywhere
- Receive notifications and alerts in numerous formats including email and text messaging
- Take action fast, achieve instant visibility and increase efficiency throughout your day
- Allow managers and employees to handle a variety of tasks regardless of their physical location

Key Features

Employee Actions:

- Clock in/out
- Job costing
- View schedule
- View time card
- View benefit balances
- Submit and manage time-off requests
- Apply job costing to time-off requests
- Submit and manage OT requests
- Apply job costing to hours requests
- Accept or decline shift trades
- Accept or decline shift offers
- Approve time cards

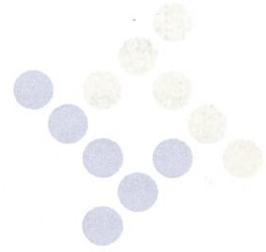
Supervisor Actions:

- Approve or decline time-off requests
- Approve or decline OT requests
- View employee time cards
- Approve employee time cards

For more information, visit

www.tylertech.com

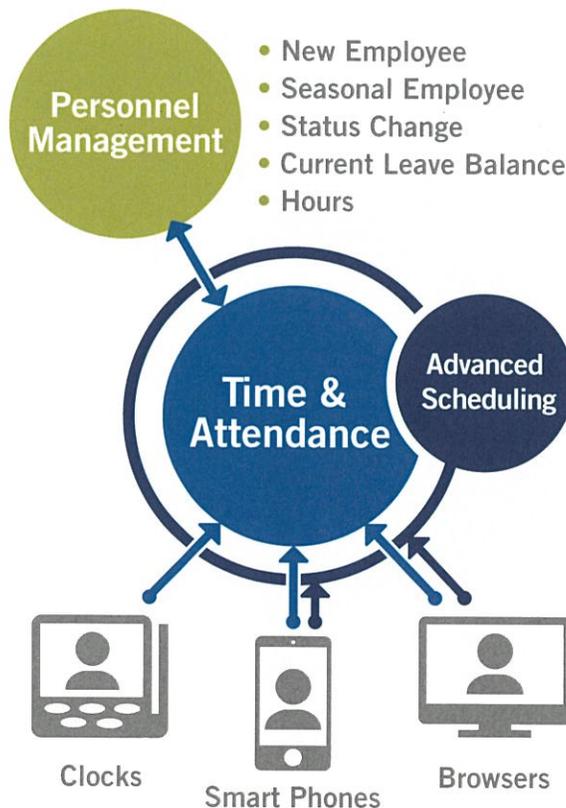
or email info@tylertech.com



ExecuTime and Incode Integration

Labor costs are a big part of your budget, so you need an accurate reporting of your employee hours. Labor costs escalate through human error, manual processes and requests, and scheduling conflicts — but they don't have to.

Whether you're ready to eliminate paper timesheets or automate your scheduling practices, ExecuTime™ is an industry-leading solution that helps streamline your time, attendance, and advanced scheduling processes. Now you can electronically capture, manage, and analyze all of your time cards and schedules, and seamlessly integrate that data in real time with your Incode® enterprise resource planning (ERP) solution so there's no duplicate entry and less room for errors. ExecuTime handles all of your time and attendance and scheduling challenges with ease and precision while keeping an eye on your bottom line.



ExecuTime functions:

- Time sheet entry
- Time sheet approvals
- Time sheet processing
- Employee timekeeping security
- Time off approval settings
- Time off requests
- Time off processing
- Time clocks
- Mobile access
- Basic scheduling
- Advanced scheduling for police and fire
- Move overtime to comp time
- Shift differentials

Incode functions:

- Employee information
- Pay codes
- Employee pay
- Position codes
- Employee positions
- Location codes
- Employee locations
- Pay and overtime rate calculations
- Accrual balances
- Reporting capabilities

For more information, visit

www.tylertech.com

or email info@tylertech.com

continued

Time Clock Options & Pricing

Touch Screen Clocks 7"

- **No Reader** - Employees manually key in identification on keypad **\$1,895.00**
- **Barcode or Mag Reader** - Reads mag stripe or barcode badge **\$2,195.00**
- **Proximity Reader** - Reads proximity enabled badges/tags **\$2,195.00**
- **Biometric Reader** - Reads employees fingerprints **\$2,395.00**
- **Biometric w/ either Proximity, Mag or Barcode Reader** **\$2,695.00**



Touch Screen Clocks 10"

- **No Reader** - Employees manually key in identification on keypad **\$2,210.00**
- **Mag or Barcode Device** - Reads mag stripe or barcode badge **\$2,510.00**
- **Proximity Reader** - Reads proximity enabled badges/tags **\$2,510.00**
- **Biometric Reader** - Reads employees fingerprints **\$2,710.00**
- **Biometric w/ either Proximity, Mag or Barcode Reader** **\$3,010.00**

Clock Features		
Functionality	Touchscreen 7"	Touch Screen 10"
Clock In /Out	Yes	Yes
Approve Time - Employee & Supervisor	Yes	Yes
View Accrual Balances	Yes	Yes
Keyboard (pin pad)	Yes	Yes
Request Time off	Yes	Yes
Edit Hours (Project codes, Positions, etc)	Yes	Yes
2 Factor Authentication	Yes	Yes
Check In	Yes	Yes
Technical	Touchscreen 7"	Touch Screen 10"
POE+ (powered through ethernet port)	Included	Included
POE Splitter	See above	See above
POE Injector	Optional - \$175	Optional - \$175
Battery Backup	Included	Included
Wireless	Included	Included
Communication	HTTPS	HTTPS
VPN Needed?	No, secure connection via wireless if needed.	No, secure connection via wireless if needed.
Environmental	Touchscreen 7"	Touch Screen 10"
NEMA Enclosure (Clock fits inside for high traffic areas or outside in the elements)	Optional - \$350	Optional - \$350

- All clocks will be under a standard maintenance plan which starts when the clocks are shipped. This includes replacement of your current clock if it cannot be fixed through the standard helpdesk process. A clock will be shipped out the same day if the order is placed before Noon Eastern standard time. Otherwise the clock will be shipped the following day.

ExecuTime Supported ID Types

Proximity (*badge, fobs and tags*)

- ✓ HID 125 KHz Format
- ✓ Prox 26 bit (*preferred*), format H10301
- ✓ Prox 36 bit, except format H10302 (doesn't support a facility code)
- ✓ iClass Smart Card (26 bit)

Proximity Ordering Specs:

Facility Code (example): 001

The site or facility code is a number that represents the facility or building. This number will be the same for all employees at a single location.

Internal Start Number (example): 1000

Every card has a unique number to represent individual card holders. Customer is responsible for all tracking and management of card numbers. When reordering please be sure to select a different start number so all badges have a unique number.

External Start number:

The number printed on the outside can either match with the internal or it can be different if the preference is that the employee doesn't know the internal badge number.

Programming Options:

L - Programmed 125kHz

Front/Back Packaging Options: (any)

This indicates the visual appearance and finish on the card. Any option is acceptable.

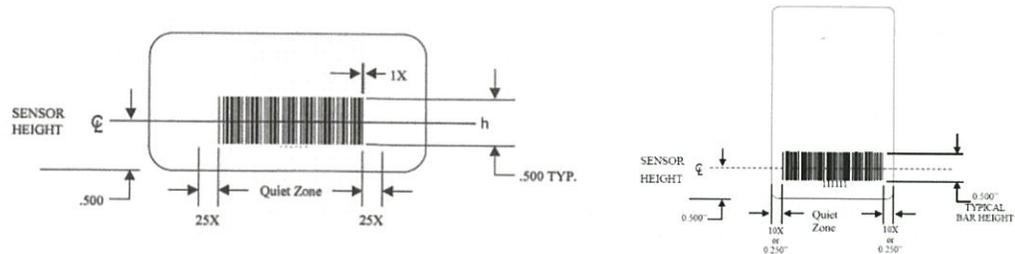
Tag Numbering Options: (customer's choice)

Allows you to specify whether you would like the card number that is programmed internally to be printed or engraved to the back of the card for added convenience.

Barcode:

- Code 3 of 9 or 2 of 5 format
- Physical Spec: Maximum badge thickness no more than .033 in. including laminate
- Element Dimension: The minimum width of the narrow barcode element should be .010 in.
- Print Contrast Ratio (PCR): Must be equal to or greater than 75% for light in the 660 to 880 nanometer wavelength range.
- Quiet Zone: Minimum shall be 10X or 0.250 in. wide, whichever is greater.
- Bar Code Height: Minimum bar height of 0.250 in. or 15 percent of the symbol's length.

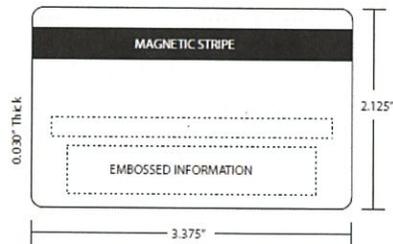
- Bar Code Location: Located such that it is parallel to one edge of the card and the center of bar code is 0.500 in. from that edge.
- Bar Space Ratios: The wide/narrow ratio should be in the range of 2.2:1 to 3.0:1.
- Reader Compatibility: If using with infrared readers, the bar code must be printed using carbon based ink or ribbon.



Magnetic stripe:

- Track II format
- The unit will read Magnetic Track II cards that meet standards defined by the ANSI X4.13-1971, ANSI X4.16-1983, ISO 3554, ISO 3554, and ISO 2894.
- The slot reader width is .04 in. and is compatible with all ABA standard ID cards.

Dimensions - Financial Transaction Cards



Ordering Information

- Customer orders directly from preferred source
- Recommendation: ID Wholesaler www.idwholesaler.com

Badge ID/Fob Testing

~~Before ordering in bulk, we recommend sending a sample badge to our technical team for compatibility testing. Please mail badge/fob to the below address with the information indicated:~~

~~Tyler Technologies: ExecuTime Badge
2400 Crestwood Rd, Suite 102
N. Little Rock, AR 72116~~

~~*CLIENT: Insert your company name*
ACCOUNT EXEC: Indicate your Sales Rep~~

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City ManagerITEM NO. 7.7

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action to proceed with seeking sealed bids for Hostess House Rehabilitation, Renovation and Construction Project within the perimeters discussed during Workshop.

Requested By: Finley deGraffenried, City Manager

Submitted By: Finley deGraffenried, City Manager

Date Submitted: October 19, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

Fund 40 and Fund 65

Attachments:

Summary Statement:

Based on discussion during workshop this item provides Council the latitude to allow Staff to direct Reliance Architecture to publish request for Sealed Bids for the Hostess House rehabilitation. renovation and construction project.

Recommendation:

To consider a motion to direct Antonio Naylor, Reliance Architecture to advertise for competitive sealed bid proposals for the Hostess House rehabilitation, renovation and construction per plans and specifications presented to Council.

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City ManagerITEM NO. 7.8

**BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF LAMPASAS**

Subject:

Discussion and possible action regarding appointment of board members to the Lampasas Economic Development Board

Requested By: Becky Sims, City Secretary

Submitted By: Becky Sims, City Secretary

Date Submitted: October 20, 2022

For the Agenda of: October 24, 2022

Procurement and Funding Statement:

N/A

Attachments:

Summary Statement:

This item has been placed on the agenda for Council consideration to appoint Fin Erwin to the Lampasas Economic Development Corporation Board to fill the vacancy left by Neal Leavell who opted to not renew his term this year. The LEDC board recommended appointment at their meeting held on October 19, 2022

Recommendation:

To consider a motion to appoint Fin Erwin to the Lampasas Economic Development Corporation Board to fill vacancy.

Becky Sims

From: ✓ noreply@civicplus.com
Sent: Wednesday, October 19, 2022 11:38 AM
To: Becky Sims; Finley deGraffenried
Subject: Online Form Submittal: Application for Appointment to a City Board or Commission

Caution: This email originated from outside of the City's organization. Do not click links nor open attachments unless you recognize the sender and know the content is safe.

Application for Appointment to a City Board or Commission

Date 10/19/2022

Personal Information

First Name Fin

Last Name Erwin

Address1

City Lampasas

State TX

Zip 76550

Home Phone Number

Mobile Phone Number 817-271-3608

Email Address fin.erwin@gmail.com

Business Address

Business Phone Number 512-338-7820

Occupation Commercial Real Estate Advisor

Please indicate
board/commission/committe
preference(s): Economic Development Corporation Board

Residency Information

Length of residency in City of Lampasas 4 years/10 months

Length of residency of Lampasas County 4 years/10 months

Are you a registered voter? No

Voter Registration Number *Field not completed.*

Did you vote in the last City Election? No

Organization Membership Information

Are you currently serving on other Boards, Commissions, or Committees? No

If yes, please list current service, including dates. *Field not completed.*

Have you served on a Board, Commission, or Committee before? No

If yes, please list past service, including dates. *Field not completed.*

Please state why you wish to serve. Well-planned and sustainable growth is of vital importance to a community's future, and it is my hope to give back to our community by utilizing my unique breadth of knowledge and experience to help expand the opportunities and quality of life for all current and future residents.

What are your top three goals and objectives for the City Board, Commission or Committee you are applying for?
1. Diversify and expand the Lampasas economy
2. Attract new businesses and support existing businesses
3. Enhance the quality of life and increase job opportunities for the Lampasas community

Please list any special knowledge or experience applicable to City Board, Commission, or Committee with that you are applying for.
I have worked in all aspects of commercial real estate and been instrumental in the analysis, due diligence, acquisition, management, and disposition of over \$875 million in various projects. I hold Juris Doctorate and MBA degrees from Texas Tech University, and was admitted to the State Bar of Texas in 2012. I graduated with honors from Texas Christian University with a dual degree in Real Estate Finance and Management.

Please attach resume or additional experience to application

Resume - wfe.docx

Signature of Applicant

Do you agree?

Agree

Email not displaying correctly? [View it in your browser.](#)